

Government of India
Ministry of Housing and Urban Affairs
Department of Urban Development
(HFA-I Section)

Sankalp Bhawan, New Delhi-110011

Dated: 30th September, 2026

To

Pay and Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan,
New Delhi -110011

Sub: Mother Sanction for release of ₹11,01,87,835 to the State Govt. of Tripura as 3rd installment of Central assistance for 134 BLC projects approved in various CSMC Meetings under PMAY-U Mission for the Financial Year 2026-27 - reg.

Sir,

I am directed to issue the Mother sanction, with the approval of competent authority, to release **₹11,01,87,835 (Rupees Eleven Crore One Lakh Eighty-Seven Thousand Eight Hundred and Thirty-Five only)** to the State Govt. of Tripura as 3rd installment of Central assistance for 134 BLC projects approved in 10th, 27th, 38th, 51st, 54th, 60th, 63rd and 69th Meetings for creation of Capital Assets under Pradhan Mantri Awas Yojana – Urban (PMAY-U) - Housing for All (Urban) Mission for the FY 2026-27 under **SLS TR28 - TRIPURA PRADHAN MANTRI AWAS YOJANA . HOUSING FOR ALL (PMAY)**. Details of the projects/release are as under:

CSMC No.	Vertical	No. of projects	Central Assistance being released (₹ in lakh)			
			Other than SC/ST component	SC component	ST component	Total
			3601.06.101.3 1.02.35	3601.06.78 9.17.02.35	3601.06.796.1 7.02.35	
10 th , 27 th , 38 th , 51 st , 54 th , 60 th , 63 rd and 69 th	BLC	134	784.17835	317.70	0.00	1,101.87835
Total		134	784.17835	317.70	0.00	1,101.87835*

Project-wise details of release are at Annexure.

* Central assistance (CA) is being released after re-issuing ₹122.07835 lakh as CA returned by the State due to closure of SNA Account and adjustment of additional CA amounting ₹2700.00 lakh released vide Mother Sanction No. N-11012/2/2025-HFA-III-MoHUA(FTS-9190828), dated 24.06.2025.

2. Based on the decision and recommendations of CSMC under PMAY-U and compliances achieved by State Govt. in respect of aforesaid projects, the amount of central grant is being released subject to the following conditions:

- Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).

[Signature]

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- ii. The State Government and Implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
 - iii. The State Govt./implementing agencies shall utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of PMAY-U.
 - iv. The Central assistance is being released on the basis beneficiary entered in PMAY (U)-MIS and houses geo-tagged at various stages (after adjustment of excess funds released, if any, in projects).
 - v. The fund shall be utilized for the purpose and within the selected categorized beneficiaries, for which these are given.
 - vi. The State Government shall ensure the geo-tagging of all the houses approved under BLC component of PMAY-U.
 - vii. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government/ULB.
 - viii. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to implementing Agencies/ULBs/Beneficiaries.
3. The amount is debitabale from the account of the Central Government in the books under the respective Head of Accounts under Demand No. 60 of M/o Housing and Urban Affairs for the year 2026-27.
4. This admissible Central liability will be released to the Government of Tripura on demand through SNA SPARSH only or/and as per the latest guidelines of Department of Expenditure. As the state has onboarded on SNA SPARSH, all the committed liabilities shall be released in SNA SPARSH only. The State Government is required to contribute approved matching state share under the scheme. State to ensure timely release of State matching share.
5. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
6. The State Government has furnished requisite Utilization Certificates (UCs), Action Taken Reports (ATRs) on Third Party Quality Monitoring (TPQM) report, Geo-tagging status and other necessary compliances as per scheme guidelines for release of 3rd installment of Central Assistance.
7. This sanction issues with the concurrence of the Finance Division vide **Note #114** of even No. File **dated 29.09.2026**.



8. This sanction has been registered at S.No. **303** in the Sanction Register of HFA Directorate (HFA.III Section) of the Ministry of HUA for the year 2026-27.

Yours faithfully,



(Sujeet Kumar)

Under Secretary to the Government of India

Copy to:-

1. The Secretary, Urban Development Department, Government of Tripura, Agartala.
2. Accountant General (A&E), Tripura.
3. NITI Aayog, SP Divn./ DR Divn. New Delhi
4. CCA, DoUD
5. Director (HFA-III), DoUD
6. Director, IFD, DoUD
7. Deputy Secretary (Budget), DoUD
8. DDO/Section Officer (Admn-II), DoUD, Sankalp Bhawan, New Delhi
9. PMU (MIS), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry
10. Dy. Chief MIS, HFA Directorate
11. Sanction folder



(Sujeet Kumar)

Under Secretary to the Government of India

State Name : Tripura, Financial Year : 2026-27, Attachment ID : EATTACHAL16202112301500025, File No. : 121, Budget Head: EBR, Head (EBR), Annexure Attachment Date : 24/09/2024

S.No	City	Project Name	CSMC Date	Central Share		No. of Beneficiary as per DPR	No. of Beneficiary Attached				Beneficiary Geo-Tagged (Foundational/Life/Roof/C completed)		Beneficiary Completed Geo-Tagged		Already Released 1st Installment (Rs. in lakhs)		Already Released 2nd Installment (Rs. in lakhs)		Already Released 3rd Installment (Rs. in lakhs)		CA proposed to be released (Rs. in lakhs)		Total
				(Rs. in lakhs)	Instalment No.		OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	
1	Agartala	BL-C-380 DPR OF AMC (TC1680152070063)	26/09/2018	2650.00	3	1314	652	34	1000	1314	652	34	1000	1314	652	34	1314	652	34	1314	652	34	2000
2	Agartala	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	30/10/2017	14118.00	3	6181	3150	72	9412	6181	3150	72	9412	6181	3150	72	7041.00	3421.20	99.60	5212.20	2845.20	65.40	1350
3	Agartala	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	07/08/2020	3190.50	3	1511	596	20	2127	1511	596	20	2127	1511	596	20	1325.40	404.40	10.80	1014.60	403.20	15.60	-60
4	Agartala	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	22/07/2016	18433.50	3	7026	4224	139	12289	7026	4224	139	12289	7026	4224	139	10758.60	141.60	8.40	2861.60	1161.40	61.80	-340
5	Agartala	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	08/06/2021	1500.00	3	713	282	5	1000	713	282	5	1000	713	282	5	465.60	175.20	3.00	387.60	163.20	3.00	276
6	Agartala	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	14/09/2022	3402.00	3	1582	657	29	2268	1582	657	29	2268	1582	657	29	1405.80	541.80	25.20	582.60	251.00	9.60	433
7	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	26/09/2018	75.00	3	31	16	0	50	31	16	0	50	31	16	0	18.80	9.60	0.00	25.80	14.40	0.00	-330
8	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	04/03/2024	67.50	3	45	20	0	65	45	20	0	65	45	20	0	55.20	21.60	0.00	0.00	0.00	0.00	12.90
9	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	08/06/2021	36.00	3	14	10	0	24	14	10	0	24	14	10	0	14.40	7.80	0.00	2.40	4.20	0.00	6.90
10	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	07/08/2020	133.50	3	63	25	1	89	63	25	1	89	63	25	1	46.80	15.60	0.00	54.60	18.00	1.20	-90
11	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	30/10/2017	280.50	3	136	48	0	187	136	48	0	187	136	48	0	130.80	53.40	1.20	92.40	23.40	1.20	-1050
12	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	22/07/2016	1077.00	3	513	203	2	718	513	203	2	718	513	203	2	726.60	15.60	0.00	78.60	123.60	1.80	-3300
13	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	30/03/2022	81.50	3	45	16	0	61	45	16	0	61	45	16	0	30.60	10.80	0.00	23.40	8.40	0.00	1710
14	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	26/09/2018	205.50	3	94	36	7	137	94	36	7	137	94	36	7	67.20	30.60	7.20	60.00	31.80	6.00	-240
15	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	04/03/2024	82.50	3	43	12	0	55	43	12	0	55	43	12	0	46.80	13.80	1.80	0.00	0.00	0.00	1830
16	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	30/10/2017	838.50	3	373	113	73	559	373	113	73	559	373	113	73	240.60	75.60	46.80	256.60	82.60	48.00	-2430
17	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	07/08/2020	611.50	3	221	65	36	341	221	65	36	341	221	65	36	224.40	72.00	25.80	206.40	81.60	31.80	-930
18	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	22/07/2016	2377.50	3	1039	442	104	1585	1039	442	104	1585	1039	442	104	1348.80	28.80	-2.40	394.60	130.60	46.20	-2820
19	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	08/06/2021	58.50	3	23	13	3	39	23	13	3	39	23	13	3	20.40	10.80	3.60	7.20	4.80	0.00	1170
20	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	30/03/2022	118.50	3	67	15	7	79	67	15	7	79	67	15	7	44.40	13.20	4.20	24.00	7.20	4.20	2100
21	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	04/03/2024	133.50	3	76	13	0	89	76	13	0	89	76	13	0	60.00	13.80	0.60	0.00	0.00	0.00	4740
22	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	08/06/2021	225.00	3	134	16	0	150	134	16	0	150	134	16	0	105.60	15.00	0.00	57.60	3.00	0.00	4350
23	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	30/10/2017	1282.50	3	680	165	1	855	680	165	1	855	680	165	1	496.80	96.60	0.00	400.20	126.60	1.20	-1200
24	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	07/08/2020	580.50	3	333	53	1	387	333	53	1	387	333	53	1	219.60	37.20	0.60	204.00	31.20	0.60	-810
25	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	22/07/2016	1677.00	3	1072	244	2	1318	1072	244	2	1318	1072	244	2	871.20	6.60	0.00	626.40	63.60	-0.60	-1410
26	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	30/03/2022	381.00	3	168	56	0	224	168	56	0	224	168	56	0	150.00	44.40	0.00	104.40	27.60	0.00	5310
27	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	26/09/2018	278.00	3	138	46	0	184	138	46	0	184	138	46	0	119.40	41.40	0.00	48.60	13.80	0.00	000
28	Amarpur	Pradhan Mantri Awas Yojana Housing for All (PM-AAY) (TC1680152070063)	04/03/2024	70.50	3	37	10	0	47	37	10	0	47	37	10	0	43.20	10.20	0.00	0.00	0.00	0.00	1680

S.No	City	Project Name	CSMC Date	Central Share		Installment Details		No. of Beneficiary as per DPR				No. of Beneficiary Attached				Beneficiary Geo-Tagged (Foundation+Roof+CC completed)				Beneficiary Completed Geo-Tagged				Already Released 1st Installment (Rs. in lakhs)				Already Released 2nd Installment (Rs. in lakhs)				Already Released 3rd Installment (Rs. in lakhs)				CA proposed to be released (Rs. in lakhs)			
				(Rs. in lakhs)	(Rs. in lakhs)	Instalment no.	Release No.	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total				
57	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	22/07/2016	1327.50	1327.50	3	3	564	301	0	865	564	301	0	865	564	301	0	865	564	301	0	865	564	301	0	865	564	301	0	865	564	301	0	865	564	301	-11.40	
58	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	08/06/2021	333.00	333.00	3	1	166	52	4	222	166	52	4	222	166	52	4	222	166	52	4	157	51	4	112.20	36.00	1.20	90.60	25.20	3.60	0.00	0.00	0.00	43.50	16.50	1.20	61.20	
59	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)		67.50	67.50	3	1	30	15	0	45	30	15	0	45	30	15	0	45	30	15	0	27	14	0	21.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.10	13.20	0.00	36.30	
60	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	14/06/2022	378.50	378.50	3	1	203	50	0	253	203	50	0	253	203	50	0	165	49	0	153.00	42.00	0.00	99.00	16.80	0.00	0.00	0.00	0.00	0.00	50.10	15.90	0.00	66.00	0.00	0.00	0.00	
61	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	26/06/2018	234.00	234.00	3	3	150	5	1	156	150	5	1	156	150	5	1	150	5	1	85.80	1.80	0.60	102.60	4.20	0.60	43.50	1.20	0.30	-4.80	0.30	0.00	-4.80	0.00	-4.80	0.00		
62	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	04/03/2024	766.00	766.00	3	1	428	81	3	512	428	81	3	512	428	81	3	428	81	3	265.20	50.40	1.80	1.80	0.00	0.00	0.00	0.00	0.00	0.00	376.80	71.10	2.70	450.60	0.00	-2.40	-2.40	
63	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	30/10/2017	61.50	61.50	3	4	33	8	0	41	33	8	0	41	33	8	0	33	8	0	36.40	10.20	0.00	13.20	5.40	0.00	-2.10	-1.20	0.00	0.00	0.00	0.00	0.00	-2.40	-2.40	0.00		
64	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	08/06/2021	1128.00	1128.00	3	1	590	156	3	752	590	156	3	752	590	156	3	590	156	3	384.00	96.00	3.00	336.60	96.60	0.60	0.60	0.00	0.00	0.00	161.40	42.90	0.60	205.20	0.00	225.00	0.00	
65	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	14/06/2022	1246.50	1246.50	3	1	707	123	1	831	707	123	1	831	707	123	1	706	123	1	468.00	87.60	1.80	372.00	62.40	-0.60	0.00	0.00	0.00	0.00	160.20	34.50	0.30	225.00	0.00	225.00	0.00	
66	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	22/07/2016	1566.00	1566.00	3	3	840	168	8	1046	840	168	8	1046	840	168	8	840	168	8	624.00	43.20	2.40	201.00	40.80	3.60	70.80	217.80	7.20	-26.40	-4.80	-1.20	-32.40	-2.40	-2.40	0.00		
67	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	26/06/2018	367.50	367.50	3	3	155	84	6	245	155	84	6	245	155	84	6	154	84	6	79.80	44.40	2.40	115.80	61.20	4.80	38.10	21.00	1.80	-1.50	-0.60	0.00	-2.10	-2.10	0.00			
68	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	22/07/2016	1446.00	1446.00	3	3	579	364	23	966	579	364	23	966	579	364	23	579	364	23	622.20	2.40	1.20	351.60	201.00	13.20	-106.80	338.70	21.00	1.50	3.90	-0.90	4.50	4.50	0.00			
69	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	08/06/2021	51.00	51.00	3	1	20	14	0	34	20	14	0	34	20	14	0	20	14	0	15.60	6.40	0.00	13.20	8.40	0.00	0.00	0.00	0.00	0.00	0.00	1.20	4.20	0.00	5.40			
70	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	30/10/2017	451.50	451.50	3	3	187	104	10	301	187	104	10	301	187	104	10	187	104	10	121.80	70.80	6.60	114.60	64.80	6.60	38.70	22.50	3.00	5.40	-2.10	-1.20	-2.10	2.10				
71	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	07/06/2020	321.00	321.00	3	2	132	75	7	214	132	75	7	214	132	75	7	131	75	7	72.00	33.60	2.40	96.60	57.60	6.00	30.60	16.50	2.10	-0.10	4.80	0.00	2.70	2.70				
72	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	04/03/2024	187.50	187.50	3	1	85	38	2	125	85	38	2	125	85	38	2	80	33	2	65.40	28.20	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.60	27.30	1.80	88.70	0.00	88.70	0.00	
73	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	30/03/2022	330.00	330.00	3	1	131	62	7	220	131	62	7	220	131	62	7	121	76	6	69.40	54.00	4.80	62.20	48.00	4.80	0.00	0.00	0.00	0.00	21.90	16.20	0.60	41.70				
74	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	26/06/2018	228.50	228.50	3	3	91	62	0	153	91	62	0	153	91	62	0	88	56	0	66.60	51.60	0.00	45.00	28.40	0.00	23.40	16.80	0.00	0.60	-2.70	0.00	-2.10	-2.10				
75	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	22/07/2016	2126.50	2126.50	3	3	830	687	0	1417	830	687	0	1417	830	687	0	823	575	0	1006.80	6.00	0.00	451.80	353.40	0.00	-183.90	540.90	0.00	-31.80	-23.40	0.00	-55.20	0.00	-55.20	0.00		
76	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	08/06/2021	333.00	333.00	3	1	116	105	1	222	116	105	1	222	116	105	1	103	87	1	94.20	82.20	0.60	46.20	40.20	0.60	0.00	0.00	0.00	0.00	20.70	23.70	0.30	50.70	0.00	50.70	0.00	
77	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	30/10/2017	925.50	925.50	3	3	383	234	0	617	383	234	0	617	383	234	0	376	225	0	401.40	257.40	0.60	95.40	49.80	-0.60	81.60	42.00	0.00	-0.60	-0.60	0.00	-0.60	0.00	-0.60			
78	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	07/06/2020	516.00	516.00	3	2	203	140	1	344	203	140	1	344	203	140	1	188	122	1	156.00	106.20	0.60	114.00	78.60	0.60	39.00	19.80	0.30	-0.60	0.00	0.00	-0.60	0.00	-0.60			
79	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	04/03/2024	126.00	126.00	3	1	54	32	0	86	54	32	0	86	54	32	0	34	13	0	48.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	12.30	0.00	39.30	0.00	39.30	0.00	
80	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	30/03/2022	346.00	346.00	3	1	132	100	0	232	132	100	0	232	132	100	0	116	82	0	130.20	84.00	0.00	27.00	37.20	0.00	0.00	0.00	0.00	0.00	36.00	23.40	0.00	59.40	0.00	59.40	0.00	
81	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	26/06/2018	781.50	781.50	3	3	364	127	0	521	364	127	0	521	364	127	0	388	126	0	210.00	65.40	0.00	288.00	96.40	0.00	93.30	28.40	0.00	-2.10	0.00	0.00	-2.10	-2.10	0.00	-2.10		
82	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	30/10/2017	756.00	756.00	3	3	304	202	0	506	304	202	0	506	304	202	0	303	200	0	153.60	109.20	0.00	232.80	141.60	0.00	66.30	51.60	0.00	0.00	0.00	0.00	3.90	3.90	0.00	3.90		
83	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	22/07/2016	2724.00	2724.00	3	3	1254	561	1	1816	1254	561	1	1816	1254	561	1	1254	561	1	1360.80	48.90	0.00	553.80	195.00	1.20	-37.80	604.50	0.30	-4.80	-4.80	0.00	-11.40	0.00	-11.40	0.00		
84	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	08/06/2021	606.00	606.00	3	3	326	136	0	464	326	136	0	464	326	136	0	324	136	0	208.20	84.00	0.00	183.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00	67.20	39.00	0.00	136.20	0.00	136.20	0.00
85	Kannur	Pradhan Mantri Awas Yojana Housing for All - K (PMAY-K) / TC:160113072891 (1)	04/03/2024	472.50	472.50	3	1	214	101	0	315	214	100	0	315	214	100	0	214	100	0	136.80	65.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.20	84.60	0.00	248.80	0.00	248.80	0.00

S.No	City	Project Name	CSMC Date	Central Share		Instalment Details		No. of Beneficiary as per DPR				No. of Beneficiary Attached				Beneficiary Geo-Tagged (Foundational+Link+Roof+C completed)				Beneficiary Completed Geo-Tagged				Already Released 1st Instalment (Rs. in lakhs)				Already Released 2nd Instalment (Rs. in lakhs)				Already Released 3rd Instalment (Rs. in lakhs)				CA proposed to be released																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
				(Rs. in lakhs)	e	Instalment No.	Releas e No.	OT	SC	ST	Total	OT	SC	ST	Total	Others	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT

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S.No	City	Project Name	CSMC Date	Central Share		No. of Beneficiary as per DPR				No. of Beneficiary Attached				Beneficiary Geo-Tagged (Foundations+Line+Roof+Completed)			Beneficiary Completed Geo-Tagged			Already Released 1st Instalment (Rs. in lakhs)			Already Released 2nd Instalment (Rs. in lakhs)			Already Released 3rd Instalment (Rs. in lakhs)			CA proposed to be released (Rs. in lakhs)				
				(Rs. in lakhs)		Instalment No.	Release No.	OT	SC	ST	Total	OT	SC	ST	Total	Others	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST
116	Soranmura	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	22/07/2016	1500.00	3	3	766	237	3	1006	766	237	3	1006	766	237	3	766	237	3	668.40	0.00	0.00	508.20	140.40	0.60	-3.60	220.50	3.90	-24.00	-5.40	0.00	-28.40
117	Soranmura	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	08/06/2021	84.00	3	1	45	11	0	56	45	11	0	56	45	11	0	45	11	0	51.00	8.40	0.00	5.40	4.80	0.00	0.00	0.00	0.00	11.10	3.30	0.00	14.40
118	Soranmura	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	30/10/2017	880.50	3	3	460	121	3	593	460	121	3	593	460	121	3	460	121	3	360.80	90.00	1.20	276.00	73.20	2.40	75.00	23.70	0.90	-17.10	-5.40	0.00	-22.50
119	Soranmura	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	07/08/2020	300.00	3	3	162	38	0	200	162	38	0	200	162	38	0	162	38	0	144.00	33.00	0.00	52.80	17.40	0.00	46.50	10.20	0.00	-0.30	-3.60	0.00	-3.90
120	Soranmura	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	30/03/2022	91.50	3	1	50	11	0	61	50	11	0	61	50	11	0	50	11	0	48.80	10.20	0.00	13.80	4.20	0.00	0.00	0.00	0.00	12.80	2.10	0.00	14.70
121	Tellamur	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	28/09/2018	88.50	3	3	37	22	0	59	37	22	0	59	37	22	0	37	22	0	24.60	15.60	0.00	22.20	12.00	0.00	7.80	5.40	0.00	0.00	0.00	0.00	0.90
122	Tellamur	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	04/03/2024	108.00	3	1	50	22	0	72	50	22	0	72	50	22	0	47	20	0	40.80	21.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	33.30	11.40	-0.60	44.10
123	Tellamur	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	30/10/2017	783.00	3	3	353	165	4	522	353	165	4	522	353	165	4	353	165	4	376.80	140.40	2.40	141.60	124.80	3.00	12.00	-17.40	0.60	-0.90	-0.30	0.00	-1.20
124	Tellamur	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	07/08/2020	339.00	3	2	180	46	0	226	180	46	0	226	180	46	0	178	45	0	148.80	33.00	0.60	124.80	35.40	0.60	-2.70	0.90	-1.20	-1.50	-0.60	0.00	-2.10
125	Tellamur	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	08/06/2021	102.00	3	1	50	18	0	68	50	18	0	68	50	18	0	49	18	0	38.40	13.80	0.00	22.80	10.20	0.00	0.00	0.00	0.00	13.50	3.00	0.00	16.50
126	Tellamur	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	22/07/2016	1758.00	3	3	774	396	2	1172	774	396	2	1172	774	396	2	771	385	2	1014.60	25.80	1.20	342.60	167.80	-15.60	-61.50	406.20	17.40	-105.60	-26.10	0.00	-131.70
127	Tellamur	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	30/03/2022	307.50	3	1	127	78	0	205	127	78	0	205	127	78	0	124	77	0	94.80	57.60	0.00	58.80	37.20	0.00	0.00	0.00	0.00	36.00	21.80	0.00	57.80
128	Udampur	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	28/06/2018	210.00	3	3	110	30	0	140	110	30	0	140	110	30	0	110	30	0	76.80	10.20	0.00	86.40	36.60	0.00	1.90	-0.60	0.00	0.30	-1.20	0.00	-0.90
129	Udampur	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	22/07/2016	2041.50	3	3	1078	282	1	1361	1078	282	1	1361	1078	282	1	1077	281	1	1051.80	3.00	0.60	548.40	126.60	0.00	35.10	300.60	0.90	-18.60	-7.50	0.00	-26.10
130	Udampur	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	08/06/2021	247.50	3	1	131	34	0	165	131	34	0	165	131	34	0	124	33	0	112.20	27.00	0.00	47.40	13.80	0.00	0.00	0.00	0.00	34.80	9.90	0.00	44.70
131	Udampur	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	30/10/2017	382.50	3	3	221	33	1	255	221	33	1	255	221	33	1	221	33	1	223.80	40.20	0.60	91.80	6.00	1.20	16.50	2.10	-0.30	-0.60	0.00	0.00	0.00
132	Udampur	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	07/08/2020	441.00	3	2	251	43	0	294	251	43	0	294	251	43	0	246	43	0	225.60	42.00	0.00	208.80	42.00	0.00	-106.50	-13.80	0.00	-12.90	-5.70	0.00	-18.60
133	Udampur	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	04/03/2024	102.00	3	1	61	7	0	68	61	7	0	68	61	7	0	32	6	0	44.40	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.40	4.20	0.00	42.60
134	Udampur	Pradhan Mantri Awas Yojana Housing for All-1st DPR SHP (TC/1601/15/09/06/57/1)	30/03/2022	288.50	3	1	158	33	0	191	158	33	0	191	158	33	0	148	31	0	148.20	34.80	0.00	45.00	9.60	0.00	0.00	0.00	0.00	41.10	4.50	0.00	45.60
Grand Total				114693.00			53,601	22,692	809	78,492	53,601	22,692	809	78,492	53,601	22,692	809	52,444	21,473	788	51,832.80	15,386.60	397.20	28,460.80	11,675.40	-448.90	-3,879.60	9,918.00	346.50	-2,750.40	817.70	11.70	3679.800000
																																	122.0735
																																	2700
																																	1,101.8735
																																	794.8735
																																	0

Actual Release being made after adjusting the negative balance under STIC Head from the OT Head

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Re-appropriation Template for Min/Dept

Ministry / Department :	Ministry of Housing and Urban Affairs
Demand No. :	60
Financial Year	2026-2027

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200331030135	2552 - North Eastern Areas 00.331 - Urban Housing Other Grants 03 - Pradhan Mantri Awas Yojana (Urban) & Pmay (Urban) 2.0 01 - Assistance To Ne States Govts For Pmay (U) & Pmay (U) 2.0 03.01.35 - Grants For Creation Of Capital Assets	8000000	717778 Seventy-One Crores Seventy-Seven Lakhs Seventy-Eight Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- Funds are meant to be re-appropriated to Functional Heads for the purpose of release.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101310235	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share -I 31 - Pradhan Mantri Awas Yojana (Urban) & Pmay (Urban) 2.0 02 - Assistance To Ne States For Pmay(U) & Pmay(U) 2.0 31.02.35 - Grants For Creation Of Capital Assets	100	717778 Seventy-One Crores Seventy-Seven Lakhs Seventy-Eight Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : Funds are required for release of Rs. 6393.60 lakh to Manipur and Rs. 784.18 lakh to Tripura in FY 2026-27 as 3rd instalments of Central assistance under PMAY-U Mission.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200331030135	The savings available under mandatory 10% provision earmarked For the northeast areas are not available for re-appropriation to meet other additionalities under non-northeast area expenditure	360106101310235	Can be approved by the Ministry/Department

Signature of the Competent Authority : This issues with the approval of Competent Authority vide their NOK# 66 dt. 30/9/26.

Signature.....

Designation.....

Re-appropriation Template for Min/Dept

Ministry / Department :

Ministry of Housing and Urban Affairs

Demand No. :

60

Financial Year

2026-2027

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200789700135	2552 - North Eastern Areas 00.789 - Development Action Plan For Scheduled Castes (Dapsc) 70 - Pradhan Mantri Awas Yojana (Urban) & Pmay (Urban) 2.0 01 - Assistance To Ne State Govts. For Pmay (U) & Pmay(U) 2.0 70.01.35 - Grants For Creation Of Capital Assets	1250000	77640 Seven Crores Seventy-Six Lakhs Forty Thousand	- Scheme - Non-EAP - Non-Ring-fenced

Reason for Savings :- Funds are meant to be re-appropriated to Functional Heads for the purpose of release.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106789170235	3601 - Grants-In-Aid To State Governments 06.789 - Development Action Plan For Scheduled Castes (Dapsc) 17 - Urban Housing -Other Grants 02 - Assistance To Ne State Govts For Pradhan Mantri Awas Yojana (Urban) & Pmay (Urban) 2.0 17.02.35 - Grants For Creation Of Capital Assets	100	77640 Seven Crores Seventy-Six Lakhs Forty Thousand	- Scheme - Non-EAP - Non-Ring-fenced

Reasons for Additionalities : Funds are required for release of Rs. 458.70 lakh to Manipur and Rs. 317.70 lakh to Tripura in FY 2026-27 as 3rd instalments of Central assistance under PMAY-U Mission.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200789700135	The savings available under mandatory 10% provision earmarked For the northeast areas are not available for re-appropriation to meet other additionalities under non-northeast area expenditure	360106789170235	Can be approved by the Ministry/Department

Signature of the Competent Authority : This issues with the approval of Competent Authority.
vide their note# 66 dt. 30/9/26

Signature.....

P. Singh

Designation.....

30/9/26

US (Budget)