

Government of India  
Ministry of Housing and Urban Affairs  
(HFA-V Division)

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3<sup>rd</sup> Floor, GPOA-2,  
KG Marg, New Delhi-110001  
Dated: 26.09.2025

To

The Pay & Accounts Officer (Sectt.),  
Ministry of Housing and Urban Affairs,  
Nirman Bhawan, New Delhi-110011

**Sub.: Mother sanction for release of Rs. 15.23 lakh to State Govt. of Nagaland as advance amount of 1<sup>st</sup> instalment of Central Assistance for FY 2025-26 towards A&OE under Capacity Building activities of PMAY-U 2.0 Mission - reg.**

Sir,

I am directed to convey the mother sanction of the Component Authority for release of **Rs. 15,23,000/- (Rupees Fifteen Lakh and Twenty Three Thousand only)** to State Govt. of Nagaland as advance amount of 1<sup>st</sup> instalment of Central Assistance for FY 2025-26 towards Administrative and Other Expenses (A&OE) under Capacity Building activities of Pradhan Mantri Awas Yojana – Urban 2.0 (PMAY-U 2.0) Mission under SLS NL335 - NL PMAY- U 2.0 OTHERS through SNA SPARSH as per the following details:

(Rs. in lakh)

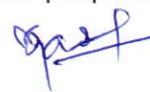
State	Category	Number	Annual Maximum cost	Total Annual Cost	Annual Budget Proposed by the State	Admissible Annual Budget as per CB norms under PMAY-U 2.0 guidelines	Central Assistance (90%)	State Share (10%)	Funds being released in this sanction as advance amount of 1 <sup>st</sup> instalment of Central Assistance for FY 2025-26 (50%)
Nagaland	Nagar/Town Panchayat	36	0.60	21.60	21.60	21.60	19.44	2.16	9.72
	Municipal Council	3	0.75	2.25	2.25	2.25	2.03	0.22	1.01
	SLNA/Mission Directorate	1	10.00	10.00	10.00	10.00	9.00	1.00	4.50
<b>Total</b>			<b>11.35</b>	<b>33.85</b>	<b>33.85</b>	<b>33.85</b>	<b>30.47</b>	<b>3.38</b>	<b>15.23</b>

2. Earlier, fund of Rs. 9.00 lakh was released to State Govt. of Nagaland as 2<sup>nd</sup> & final installment of Central Assistance for FY 2024-25 towards A&OE under Capacity Building activities of PMAY-U Mission vide sanction letter No. N-11015/1/2025-HFA-V-MoHUA (FTS-9188940) dated 19.03.2025. The State Govt. has submitted the entire Utilisation Certificate (UC) against the said release, which is **enclosed** herewith.

3. State Govt. of Nagaland has also submitted the documents required for release of advance amount of 1<sup>st</sup> instalment of Central Assistance for FY 2025-26 towards A&OE under Capacity Building activities of PMAY-U 2.0 Mission.

4. The above Central Assistance is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released.





- iii. The State will furnish the UC as per GFR 2017 subject to financial norms approved as well as adherence to scheme guidelines.
- iv. All the expenditure under A&OE should be incurred as per the applicable State rules only.
- v. The bills and vouchers regarding the expenditure incurred under A&OE are to be examined and approved at the SLNA level by the competent authority as per State rule/as the case may apply (the bills/vouchers to be countersigned by the finance department) and an Undertaking and claim of reimbursement to be submitted to the Ministry.
- vi. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
- vii. The State will claim the expenses incurred by SLTC/CLTC experts for Travel, Boarding & Lodging, System Support, Overheads, Miscellaneous, Communications, Stationery and photocopying etc. subject to approval of the Competent Authority. SLTC/CLTC experts will be entitled for travel/boarding/lodging as per the agreed terms of Contract.
- viii. The State Government may utilise the A&OE funds at State level and judiciously allot the fund to respective ULBs as per the requirement, within the approved amount under Annual Capacity Building Plan (ACBP).
- ix. Central Assistance sanctioned under this head will not be used either to buy any fixed assets or to add value to any existing fixed asset, for any purpose.
- x. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U Mission 2.0.
- xi. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
- xii. Any unspent balance lying in State Treasury/SNA Accounts prior to onboarding of the State Government on SNA SPARSH will be subject to guidelines issued by Department of Expenditure (DoE) from time to time.

5. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2025-26 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE State Govts.
Object Head	31.02.31	Grants-in-Aid-General

6. This admissible Central liability will be released to the Government of Nagaland on demand through SNA SPARSH only or/and as per the latest guidelines of DoE. As the State has onboarded on SNA SPARSH, all the committed liabilities shall be released in SNA SPARSH only. The State Government is required to contribute approved matching State share under the scheme. The State to ensure timely release of matching State share.

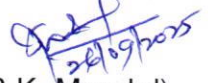
7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/ Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act of 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.



8. This issues with the concurrence of the Integrated Finance Division vide their **Notes # 9-11 of even number dated 09.07.2025.**

9. The sanction has been registered at **S. No. 166** in the Sanction Register of HFA Directorate (HFA-III Section) of the Ministry of Housing and Urban Affair for the year 2025-26.

Yours faithfully,



(B.K. Mandal)


Under Secretary to the Govt. of India

Tel.: 011-23063285

**Encl.: As above.**

**Copy to:**

1. Commissioner & Secretary, Urban Development and Municipal Affairs Department, Govt. of Nagaland, Kohima-797001
2. Accountant General (A&E), Nagaland
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./DR Divn., Sansad Marg, New Delhi
5. DDG (HFA), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II)/DDO, MoHUA
9. PMU (MIS), HFA Directorate
10. Dy. Chief MIS, HFA Directorate to place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Govt. of India



**GFR 12 – C**  
[(See Rule 239)]

**Form of Utilization Certificate**

Certified that out of **Rs.9,00,000/-** Grant-in-aid (Central Assistance) sanctioned during the year **FY 2024-25** in favor of **Government of Nagaland** under the Ministry/Department Letter no. given in the table below and **Rs.0/-** on account of unspent balance of the previous year, a sum of **Rs.36,00,000/-** has been utilized for the purpose of **A&OE under Capacity Building Activities of PMAY-U Mission released as 2<sup>nd</sup> & final instalment of Central Assistance for FY 2024-25**, for which it was sanctioned and that the balance amount of **Rs.0/-** remaining unutilized at the end of the year has been surrendered to Government (Vide No.Nil dated Nil)/ will be adjusted towards the Grant-in-aid (Central Assistance) payable during the next year.

Sl.No	Letter No and date	Amount (in Rs.)
1	N-11015/1/2025-HFA-V-MoHUA (FTS-9188940) dated 19.03.2025	18,00,000/-
	<b>Total</b>	<b>18,00,000/-</b>

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. Physical progress of the projects, where the Government of India grants have been utilized, is enclosed.

**Kinds of checks exercised**

1. Undertaking & Claim for reimbursement for A&OE for FY 2024-25 (Annexure-6).
2. Expenditure Statement of A&OE for FY 2024-25 (Annexure-I).



**(KEKHRIEVOR KEVICHUSA, IPoS)**

Commissioner & Secretary  
to the Government of Nagaland  
Commissioner & Secretary

Urban Development & Municipal Affairs  
Nagaland : Kohima

**P.S:** The UC shall disclose separately the actual expenditure incurred in loans and advances given to the suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

## Re-appropriation Template for Min/Dept

Ministry / Department :	Ministry of Housing and Urban Affairs
Demand No. :	60
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200331030131	2552 - North Eastern Areas 00.331 - Urban Housing Other Grants 03 - Pradhan Mantri Awas Yojana (Urban) 01 - Assistance To Ne States Govts For Pmay (U) 03.01.31 - Grants-In-Aid-General	120000	6210 Sixty-Two Lakhs Ten Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- Funds are meant to be re-appropriated to Functional Heads for the purpose of release.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101310231	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share -I 31 - Pradhan Mantri Awas Yojna - Urban 02 - Assistance To Ne States For Pmay 31.02.31 - Grants-In-Aid-General	100	6210 Sixty-Two Lakhs Ten Thousand	• Scheme • Non-EAP • Non-Ring-fenced

**Reasons for Additionalities :** Funds are required for release of Central Assistance of Rs. 18.07 lakh towards Administrative and Other expenses (A&OE) and Rs. 17.05 lakh towards IEC activities to the State Govt. Of Arunachal Pradesh and Rs. 15.23 lakh towards A&OE and Rs. 11.75 lakh towards IEC activities to the State Govt of Nagaland as advance amount of 1st instalment of Central Assistance in FY 2025-26 towards A&OE and IEC under Capacity Building activities under of PMAY-U 2.0 Mission.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200331030131	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101310231	Can be approved by the Ministry/Department

Signature of the Competent Authority : This issues with the approval of Competent Authority.

Signature..... Pinki  
16/7/25  
Designation..... US (Budget)

15-07-2025 12:11:36

Reappropriation No. : 20252026/60/25

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