

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

3rd Floor, GPOA-2,
KG Marg, New Delhi-110001
Dated: 26.09.2025

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub.: Mother sanction for release of ₹122.04 lakh to State Govt. of Nagaland as 1st installment of Central Assistance for SLTC and 15 CLTCs for FY 2025-26 under Capacity Building activities of PMAY-U 2.0 Mission - reg.

Sir,

I am directed to convey the mother sanction of the Competent Authority to release an amount of **₹1,22,04,000/- (Rupees One Crore Twenty Two Lakh and Four Thousand only)** to State Govt. of Nagaland as 1st installment of Central Assistance for SLTC with 8 Specialists and 15 CLTCs with 33 Specialists for FY 2025-26 under Capacity Building activities of Pradhan Mantri Awas Yojana – Urban 2.0 (PMAY-U 2.0) Mission under SLS NL335 - NL PMAY- U 2.0 OTHERS through SNA SPARSH. Details are enclosed at **Annexure-I & II** and also as under:

(₹ in lakh)

S. No.	Particulars	Total Admissible Annual Budget	Admissible Central Assistance (90%)	Admissible State Share (10%)	Funds being released in this sanction as 1 st instalment of Central Assistance for FY 2025-26 (50%)
i.	SLTC with 8 Specialists	96.00	86.40	9.60	43.20
ii.	15 CLTCs with 33 Specialists	175.20	157.68	17.52	78.84
	Total	271.20	244.08	27.12	122.04

2. Earlier, fund of ₹71.82 lakh (₹29.70 lakh for SLTC and ₹42.12 lakh for 15 CLTCs) was released to State Govt. of Nagaland as 2nd instalment of Central Assistance for SLTC with 7 Specialists and 15 CLTCs with 27 Specialists for FY 2024-25 under Capacity Building activities of PMAY-U Mission vide sanction letter No. N-11012/35/2024-HFA-V-MoHUA (FTS-9187763) dated 01.02.2025. The State Govt. has submitted entire Utilization Certificate (UC) against the said release, which is **attached** herewith.

3. State Govt. of Nagaland has also submitted the documents required for release of 1st installment of Central Assistance for SLTC with 8 Specialists and 15 CLTCs with 33 Specialists for FY 2025-26 under Capacity Building activities of PMAY-U 2.0 Mission.

4. The above grant is subject to the following conditions:

- The State will comply with the terms and conditions stipulated in the guidelines as per scheme guidelines under PMAY-U 2.0.
- The State will utilize the sanctioned grant for the purpose for which it is released. The State Govt./Nodal Agency shall furnish physical and financial progress reports every quarter.



- iii. The State will furnish the details of expenditure/UC as per GFR 2017 along with the details of Specialists engaged as per scheme guidelines under PMAY-U 2.0.
- iv. Further installment of funds will be considered on receipt of details of expenditure/UC from the State Govt. along with details of Specialists engaged as per scheme guidelines under PMAY-U 2.0, furnishing clarifications/supporting documents and submission of pending UCs under PMAY-U, if any.
- v. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U 2.0.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
- viii. Any unspent balance lying in State Treasury/SNA Accounts prior to onboarding of the State Government on SNA SPARSH will be subject to guidelines issued by Department of Expenditure (DoE) from time to time.

5. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2025-26 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE State Govts.
Object Head	31.02.31	Grants-in-Aid-General

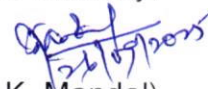
6. This admissible Central liability will be released to the Govt. of Nagaland on demand through SNA SPARSH only or/and as per the latest guidelines of DoE. As the State has onboarded SNA SPARSH, all the committed liabilities shall be released in SNA SPARSH only. The State Govt. is required to contribute approved State matching share under the scheme. The State to ensure timely release of State matching share.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Integrated Finance Division vide **Note # 12 of even number dated 09.06.2025.**

9. The sanction has been registered at **S. No. 164** in the Sanction Register of HFA Directorate (HFA-III Section) of the Ministry of Housing and Urban Affairs for the year 2025-26.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Commissioner & Secretary, Urban Development and Municipal Affairs Department, Govt. of Nagaland, Kohima-797001
2. Accountant General (A&E), Nagaland
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi
5. DDG (HFA), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder

[Handwritten signature]
26/09/2021

(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

Details of SLTC for FY 2025-26 in respect of State of Nagaland

(Amount in Rs.)											
S. No.	Designation of the Specialists	Educational Qualification	Experience	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms under PMAY-U 2.0	Annual Budget as per CB norms under PMAY-U 2.0	Admissible Annual Budget as per CB norms under PMAY-U 2.0	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st instalment of Central Assistance (50%)
1	Urban Planning Cum Capacity Building Expert	Post Graduate	10 Years 4 Months	1,20,000	14,40,000	1,20,000	14,40,000	14,40,000	12,96,000	1,44,000	6,48,000
2	IEC Expert	Post Graduate	16 Years 11 Months	1,10,000	13,20,000	1,20,000	14,40,000	13,20,000	11,88,000	1,32,000	5,94,000
3	GIS Expert	Post Graduate	10 Years	1,10,000	13,20,000	1,20,000	14,40,000	13,20,000	11,88,000	1,32,000	5,94,000
4	MIS Expert	Post Graduate	9 Years	1,05,000	12,60,000	1,00,000	12,00,000	12,00,000	10,80,000	1,20,000	5,40,000
5	Data Management Expert	Graduate	11 Years 4 Months	1,00,000	12,00,000	1,00,000	12,00,000	12,00,000	10,80,000	1,20,000	5,40,000
6	Engineering Expert	Graduate	8 Years	90,000	10,80,000	1,00,000	12,00,000	10,80,000	9,72,000	1,08,000	4,86,000
7	Social Development Specialist	Post Graduate	9 Years 4 Months	85,000	10,20,000	1,00,000	12,00,000	10,20,000	9,18,000	1,02,000	4,59,000
8	Accounting Expert	Post Graduate	8 Years	85,000	10,20,000	1,00,000	12,00,000	10,20,000	9,18,000	1,02,000	4,59,000
Total				8,05,000	96,60,000	8,60,000	1,03,20,000	96,00,000	86,40,000	9,60,000	43,20,000

Details of CLTCs for FY 2025-26 in respect of State of Nagaland

S. No.	Name of Cluster/ CLTC	No. of Cities included in CLTC	Name of the Cities	Urban Population	No. of Specialists	Designation of the Specialists	Educational Qualification	Experience	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms under PMAY-U 2.0	Annual Budget as per CB norms under PMAY-U 2.0	Admissible Annual Budget as per CB norms under PMAY-U 2.0	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st installment of Central Assistance (50%)
						IEC Expert	Post Graduate	5 Years 6 Months	50,000	6,00,000	50,000	6,00,000	6,00,000	5,40,000	60,000	2,70,000
						MIS Expert	Graduate	5 Years 4 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
1	Dimapur	1	Dimapur	2,37,517	3	Engineering Expert	Graduate	8 Years 2 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
2	Kohima	1	Kohima	1,35,000	2	MIS Expert	Graduate	11 Years 1 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Engineering Expert	Graduate	9 Years 9 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
3	Mokokchung	1	Mokokchung	54,150	2	MIS Expert	Graduate	5 Years 10 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Engineering Expert	Graduate	5 Years 8 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
4	Cluster-1	2	Wokha	48,075	3	MIS Expert	Graduate	6 Years 8 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Bhandari	10,100		MIS Expert	Graduate	13 Years 1 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Engineering Expert	Graduate	4 Years 9 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
5	Cluster-2	2	Tuensang	47,888	3	MIS Expert	Graduate	4 Years 11 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Longkhim	6,126		Engineering Expert	Graduate	3 Years	40,000	4,80,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
6	Cluster-3	5	Mon	37,152	3	MIS Expert	Graduate	17 Years 1 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Nagimora	10,685		MIS Expert	Graduate	8 Years 3 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Aboi	8,806		Engineering Expert	Graduate	3 Years	40,000	4,80,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Tizit	8,275												
			Tobu	8,456												
7	Cluster-4	4	Chumukedima	37,022	3	Social Development Expert	Post Graduate	6 Years 3 Months	50,000	6,00,000	50,000	6,00,000	6,00,000	5,40,000	60,000	2,70,000
			Medziphema	12,200		MIS Expert	Graduate	7 Years 8 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			East Dimapur	13,288		Engineering Expert	Graduate	3 Years	40,000	4,80,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Nuland	10,339		MIS Expert	Graduate	13 Years 2 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
8	Cluster-5	3	Kiphire	24,250	2	Engineering Expert	Graduate	3 Years	40,000	4,80,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Pungro	9,228		MIS Expert	Graduate	9 Years 2 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Seyochung	3,012		MIS Expert	Graduate	8 Years 2 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
9	Cluster-6	4	Zunheboto	35,514	3	Engineering Expert	Graduate	3 Years	40,000	4,80,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Sakakra	6,780		MIS Expert	Graduate	3 Years	40,000	4,80,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Alozu	5,130		Engineering Expert	Graduate	3 Years	40,000	4,80,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Aghunatio	3,874		MIS Expert	Graduate	3 Years 10 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
10	Cluster-7	4	Phuk	19,900	2	Engineering Expert	Graduate	4 Years 10 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Meun	13,543		MIS Expert	Graduate	8 Years 7 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Chozuba	5,163		MIS Expert	Graduate	15 Years 2 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
11	Cluster-8	3	Tuli	12,174	2	MIS Expert	Graduate	8 Years 9 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Changlongyia	9,264		MIS Expert	Graduate	3 Years	40,000	4,80,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Manokhemba	4,796		MIS Expert	Graduate	3 Years	40,000	4,80,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
12	Cluster-9	3	Jalukie	12,200	2	MIS Expert	Graduate	3 Years	40,000	4,80,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Peren	10,059		MIS Expert	Graduate	3 Years	40,000	4,80,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Tening	3,279		MIS Expert	Graduate	3 Years	40,000	4,80,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
13	Cluster-10	2	Longleng	9,354	1	MIS Expert	Graduate	3 Years	40,000	4,80,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Tanlu	1,723		MIS Expert	Graduate	3 Years	40,000	4,80,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
14	Cluster-11	2	Noklak	12,037	1	MIS Expert	Graduate	8 Years 2 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Shamator	7,940		MIS Expert	Graduate	10 Years 6 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
15	Cluster-12	2	Chiephobozou	2,967	1	MIS Expert	Graduate	10 Years 6 Months	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Tseminyu	8,162												
Total		39	--	--	33	--	--	--	14,60,000	1,75,20,000	14,95,000	1,79,40,000	1,75,20,000	1,57,68,000	17,52,000	78,84,000



GFR 12 – C
[(See Rule 239)]

Form of Utilization Certificate

Certified that out of **Rs.71,82,000/-** Grant-in-aid (Central Assistance) sanctioned during the year **FY 2024-25** in favor of **Government of Nagaland** under the Ministry/Department Letter no. given in the table below and **Rs.0/-** on account of unspent balance of the previous year, a sum of **Rs.71,82,000/-** has been utilized for the purpose of **2nd installment of Central Assistance for SLTC & 15 CLTCs for FY 2024-25 under PMAY-U Mission Nagaland**, for which it was sanctioned and that the balance amount of **Rs.0/-** remaining unutilized at the end of the year has been surrendered to Government (Vide No.Nil dated Nil)/ will be adjusted towards the Grant-in-aid (Central Assistance) payable during the next year.

Sl.No	Letter No and date	Amount
1	Central Assistance N-11012/35/2024-HFA-V-MoHUA dated 01/02/2025	Rs.71,82,000/-
2	State Share No.MA-117/2017(Vol-I) Dated 24/03/2025	Rs.7,98,000/-
	Total	Rs.79,80,000 /-

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Physical progress of the projects, where the Government of India grants have been utilized, is enclosed.

Kinds of checks exercised

1. Undertaking/Certificate on establishment of SLTC & CLTC (Annexure-I)
2. Expenditure Statement of Salary for establishment of SLTC & CLTC (Annexure-II).
3. Progress reviewed time to time.

Commissioner & Secretary
to the Government of Nagaland
Urban Development & Municipal Affairs
Nagaland : Kohima

P.S: The UC shall disclose separately the actual expenditure incurred in loans and advances given to the suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

File No. - G.23013/20/2025-BUDGET SECTION-MOHUA

Re-appropriation Template for Min/Dept					
Ministry / Department :		Ministry of Housing and Urban Affairs			
Demand No. :		60			
Financial Year		2025-2026			
Additional Appropriation has been sought as per following details :-					
Section : Revenue Type : Voted					
IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (I)	Proposed Re-appropriation Amount	Other Details
1	255200331030131	2552 - North Eastern Areas 00.331 - Urban Housing Other Grants 03 - Pradhan Mantri Awas Yojana (Urban) 01 - Assistance To Ne States Govts For Pmay (U) 03.01.31 - Grants-In-Aid-General	120000	12204 One Crores Twenty-Two Lakhs Four Thousand	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced
Reason for Savings :- Funds are meant to be re-appropriated to Functional Heads for the purpose of release.					
V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (I)	Proposed Re-appropriation Amount	Other Details
1	360106101310231	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share 31 - Pradhan Mantri Awas Yojna - Urban 02 - Assistance To Ne States For Pmay 31.02.31 - Grants-In-Aid-General	100	12204 One Crores Twenty-Two Lakhs Four Thousand	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced
Reasons for Additionalities : Funds are required for releasing Rs 122.04 lakh to State Govt. Of Nagaland as 1st installment of Central Assistance under Capacity Building Activities PMAY-U Mission.					
VI. The Proposal attracts NS/NIS : No					
VII. Rules/Checks Applicable :					
From HOA	From Rule	To HOA	To Rule		
255200331030131	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101310231	Can be approved by the Ministry/Department		
Signature of the Competent Authority : <i>This issues with the approval of Competent</i>					
<i>Authority</i>		Signature..... <i>RK</i> Designation <i>Deputy Secretary (Budget)</i>			

16-06-2025 15:46:41

Reappropriation No. : 20252026/60/18