



N-11012/1/2023-HFA-I-MoHUA/(FTS-9148203)

Government of India
Ministry of Housing and Urban Affairs
(HFA-I Section)

Sankalp Bhawan, New Delhi-110011

Dated: 20th March, 2026

To

Pay and Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan,
New Delhi -110011

Sub: Mother Sanction for release of ₹2320.25050 lakh to the State Govt. of Assam as 3rd installment (including 2nd installment) of Central assistance for 496 BLC (N) projects approved in various CSMC Meetings under PMAY-U Mission for the Financial Year 2025-26 - reg.

Sir,

I am directed to issue the Mother sanction, with the approval of competent authority, to release **₹23,20,25,050/- (Rupees Twenty-Three Crore Twenty Lakh Twenty-Five Thousand and Fifty only)** to the State Govt. of Assam as 3rd installment (including 2nd installment) of Central assistance for 496 BLC (N) projects approved in 13th, 21st, 24th, 25th, 27th, 34th, 43rd, 44th, 45th, 48th, 50th, 51st, 53rd, 56th, 59th, 65th and 66th CSMC Meetings for creation of Capital Assets under Pradhan Mantri Awas Yojana – Urban (PMAY-U) - Housing for All (Urban) Mission for the FY 2025-26 under SLS AS33 - Pradhan Mantri Awas Yojana - Housing for All - Urban - Assam (SNA Sparsh) through SNA SPARSH. Details of the projects/release are as under:

No. of projects	Central Assistance to be released (₹ in lakh)			
	Other than SC/ST beneficiaries	SC beneficiaries	ST beneficiaries	Total
	3601.06.101.31.02.35	3601.06.789.17.02.35	3601.06.796.17.02.35	
496	69.10	889.65050	1361.50	2320.25050
Total	1430.60	889.65050	0[^]	2320.25050

Project-wise details of release is at Annexure.

* Release is made after adjustment of ₹100 cr released to the State vide Mother Sanction of even No. dated 24.06.2025 of this Ministry.

[^] Due to unavailability of sufficient fund under STC Head, amount of ₹1361.50 lakh as Central assistance for ST beneficiaries has been released from 'Other than SC/ST' Head.

2. Based on the decision and recommendations of CSMC under PMAY-U and compliances achieved by State Govt. in respect of aforesaid projects, the amount of central grant is being released subject to the following conditions:

- Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- The State Government and Implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.

Handwritten signature

Contd...2/

- iii. The State Govt./implementing agencies shall utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of PMAY-U.
 - iv. Any unspent balance lying in the State Treasury/SNA Accounts prior to on-boarding of the State Government on SNA SPARSH will be required to be transferred immediately to the Consolidated Fund of India (CFI)/ Consolidated Fund of State (CFS) as the case maybe and as per guidelines issued by DoE for SNA Sparsh.
 - v. State should ensure that data entry in PMAY (U) – MIS portal is completed at the earliest. The Central assistance is being released on the basis beneficiary entered in PMAY (U)-MIS and houses geo-tagged at various stages (after adjustment of excess funds released, if any, in projects).
 - vi. The fund shall be utilized for the purpose and within the selected categorized beneficiaries, for which these are given.
 - vii. The State Government shall ensure the geo-tagging of all the houses approved under BLC component of PMAY-U for release of balance part of 3rd installment.
 - viii. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government/ULB.
 - ix. The balance part of 3rd and final installment of Central assistance will be released on achieving all mandatory reforms, completion of projects including construction of all the houses approved in DPRs & infrastructure and submission of Project Completion Certificate (PCC) as per Annexure 9 of the scheme guidelines of PMAY-U.
 - x. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to implementing Agencies/ULBs/Beneficiaries.
3. The amount is debitible from the account of the Central Government in the books under the respective Head of Accounts under Demand No. 60 of M/o Housing and Urban Affairs for the year 2025-26.
4. This admissible Central liability will be released to the Government of Assam on demand through SNA SPARSH only or/and as per the latest guidelines of Department of Expenditure. As the state has onboarded on SNA SPARSH, all the committed liabilities shall be released in SNA SPARSH only. The State Government is required to contribute approved matching state share under the scheme. State to ensure timely release of State matching share.
5. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
6. The State Government has furnished requisite Utilization Certificates (UCs), Action Taken Reports (ATRs) on Third Party Quality Monitoring (TPQM) report, Geo-tagging status, Completion Certificates for 12 projects and other necessary compliances as per scheme guidelines for release of part amount of 3rd installment of Central Assistance.
7. This sanction issues with the concurrence of the Finance Division vide **Note #186** of even No. File **dated 16.03.2026**.

[Handwritten signature]

8. This sanction has been registered at S.No. 369 in the Sanction Register of HFA Directorate (HFA.III Section) of the Ministry of HUA for the year 2025-26.

Yours faithfully,



(Sujeet Kumar)

Under Secretary to the Government of India

Copy to:-

- 1) The Principal Secretary, Urban Development Department, Government of Assam, Janta Bhawan, Dispur, Guwahati
- 2) Accountant General (A&E), Assam
- 3) NITI Aayog, SP Divn./ DR Divn. New Delhi
- 4) CGM, RBI, CAS, Nagpur
- 5) Deputy Director General (HFA), MoHUA
- 6) Director, IFD, M/o HUA
- 7) Deputy Secretary (Budget), M/o HUA
- 8) DDO/Section Officer (Admn- II), MoHUA, Nirman Bhawan, New Delhi
- 9) PMU (MIS), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry
- 10) Dy. Chief MIS, HFA Directorate
- 11) Sanction folder.



(Sujeet Kumar)

Under Secretary to the Government of India

S.No	City	Project Name	CRMC Date	Installment Details		No. of Beneficiary as per DPR		No. of Beneficiary Attached		Beneficiary Geo-Tagged (Foundations/Linework/Complete)		Beneficiary Completed Geo-Tagged		Already Released 1st Installment (Rs. in lakhs)		Already Released 2nd Installment (Rs. in lakhs)		Already Released 3rd Installment (Rs. in lakhs)		Amount to be released as 3rd installment (Rs. in lakhs)																			
				Central Share (Rs. in lakhs)	Release No.	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total														
34	Bilaputa	PMAY HPAU Bilaputa BLC Phase V (7C180127604001) (1330225098033728P2)	27/02/2023	64.50	3	2	30	11	2	43	30	11	2	43	34	9	1	34	18.00	6.600000	1.200000	17.40	5.400000	1.200000	3.000000	1.200000	3.30	1.500000	0.300000	3.30	1.500000	0.300000	3.30	1.500000	0.300000	4.50	2.400000	0.00	6.900000
35	Bilaputa	PMAY HPAU Bilaputa BLC Phase III (7C180127604001) (1330225098033728P2)	28/06/2019	178.50	3	3	100	14	5	119	100	13	5	118	94	12	5	111	64.80	10.200000	3.000000	0.00	0.000000	0.000000	0.000000	0.000000	82.20	9.300000	3.600000	1.20	-0.300000	0.00	1.800000	0.00	1.800000				
36	Bilaputa	PMAY HPAU Bilaputa BLC Phase IV (7C180127604001) (1330225098033728P2)	27/12/2019	12.00	3	2	7	1	0	8	7	1	0	8	5	1	0	6	7.80	0.600000	0.000000	0.000000	0.60	0.600000	0.000000	0.000000	1.20	0.000000	0.000000	0.30	0.300000	0.00	0.600000						
37	Bilaputa	PMAY HPAU Bilaputa BLC Phase V (7C180127604001) (1330225098033728P2)	31/10/2019	145.50	3	4	81	14	2	97	80	13	2	95	72	12	1	85	55.40	8.400000	1.200000	35.40	4.214000	1.200000	21.60	6.888000	0.300000	21.60	6.888000	0.300000	1.20	-0.300000	0.00	0.900000					
38	Bilaputa	PMAY HPAU Bilaputa BLC Phase II (7C180127604001) (1330225098033728P2)	23/06/2017	126.00	3	3	68	8	8	84	68	8	8	84	62	6	8	76	48.60	5.400000	6.000000	48.60	5.400000	6.000000	6.000000	2.10	0.300000	0.000000	0.90	0.300000	0.00	1.200000							
39	Bijai	PMAY HPAU Bilaputa BLC Phase III (7C180127604001) (1330225098033728P2)	23/08/2017	30.00	3	3	11	9	0	20	11	8	0	19	7	0	0	7	7.80	5.400000	0.000000	7.80	5.400000	0.000000	0.000000	0.00	1.300000	0.000000	0.00	0.000000	0.00	0.900000							
40	Bijai	PMAY HPAU Bilaputa BLC Phase II (7C180127604001) (1330225098033728P2)	31/10/2019	82.50	3	2	50	1	4	55	48	1	4	53	47	1	2	50	45.00	0.600000	2.400000	11.40	0.334000	2.400000	4.50	0.576000	0.600000	10.80	0.600000	0.000000	0.00	0.000000	0.00	10.800000					
41	Bijai	PMAY HPAU Bilaputa BLC Phase I (7C180127604001) (1330225098033728P2)	24/07/2017	186.00	3	2	95	24	5	124	92	24	4	120	88	23	4	116	58.20	15.000000	3.000000	-29.40	-9.600000	-0.600000	109.20	28.500000	4.200000	-0.90	1.800000	-0.60	0.300000								
42	Bijai	PMAY HPAU Bilaputa BLC Phase II (7C180127604001) (1330225098033728P2)	23/11/2021	305.00	3	1	69	0	1	70	62	0	1	63	52	0	0	52	44.40	0.000000	0.600000	25.80	0.000000	0.000000	0.00	0.000000	0.000000	0.00	0.000000	0.000000	19.80	0.000000	0.60	20.400000					
43	Bilaputa	PMAY HPAU Bilaputa BLC Phase I (7C180127604001) (1330225098033728P2)	23/06/2017	1133.50	3	3	571	196	2	769	562	195	2	759	555	192	2	749	345.00	118.800000	1.200000	345.00	118.800000	1.200000	153.00	54.300000	0.300000	-2.10	-0.300000	0.30	-2.100000								
44	Bilaputa	PMAY HPAU Bilaputa BLC Phase II (7C180127604001) (1330225098033728P2)	30/10/2017	630.00	3	3	292	127	1	420	290	123	1	414	281	122	1	404	177.00	78.000000	0.600000	177.00	78.000000	0.600000	76.50	30.000000	0.300000	1.80	-1.800000	0.00	0.000000								
45	Bilaputa	PMAY HPAU Bilaputa BLC Phase III (7C180127604001) (1330225098033728P2)	25/07/2019	1603.00	3	3	848	153	1	1002	822	147	1	970	795	139	1	935	624.60	134.070000	1.200000	412.20	44.770000	0.000000	102.30	36.299000	0.300000	25.80	3.000000	0.00	28.800000								
46	Bilaputa	PMAY HPAU Bilaputa BLC Phase IV (7C180127604001) (1330225098033728P2)	25/07/2019	349.50	3	3	205	28	0	233	196	24	0	220	188	22	0	210	175.20	25.800000	0.000000	71.20	9.000000	0.000000	34.20	0.900000	0.000000	9.00	-0.300000	0.00	8.700000								
47	Bilaputa	PMAY HPAU Bilaputa BLC Phase V (7C180127604001) (1330225098033728P2)	22/02/2021	855.00	3	1	530	40	0	570	526	40	0	528	458	36	0	494	462.00	33.600000	0.000000	244.80	19.200000	0.000000	0.00	0.000000	0.000000	19.80	2.400000	0.00	22.200000								
48	Bilaputa	PMAY HPAU Bilaputa BLC Phase VI (7C180127604001) (1330225098033728P2)	27/02/2023	255.00	3	2	101	15	10	126	101	15	10	118	46	1	5	52	61.20	11.400000	0.000000	42.60	0.000000	0.000000	8.10	-2.400000	0.000000	19.50	3.300000	0.00	4.50	27.300000							
49	Bilaputa	PMAY HPAU Bilaputa BLC Phase VII (7C180127604001) (1330225098033728P2)	27/02/2023	189.00	3	2	4	3	0	7	4	0	0	4	2	0	0	2	2.40	0.000000	0.000000	0.60	0.000000	0.000000	1.20	-0.600000	0.000000	1.20	-1.800000	0.00	-0.600000								
50	Bilaputa	PMAY HPAU Bilaputa BLC Phase VIII (7C180127604001) (1330225098033728P2)	27/02/2023	305.50	3	2	4	3	0	7	4	0	0	4	2	0	0	2	2.40	0.000000	0.000000	0.60	0.000000	0.000000	1.20	-0.600000	0.000000	1.20	-1.800000	0.00	-0.600000								
51	Bilaputa	PMAY HPAU Bilaputa BLC Phase IX (7C180127604001) (1330225098033728P2)	23/08/2017	618.00	3	3	390	20	2	412	389	20	2	411	375	20	2	397	254.20	12.000000	1.200000	252.00	12.000000	1.200000	72.80	5.700000	0.300000	1.20	0.300000	0.30	1.800000								
52	Bilaputa	PMAY HPAU Bilaputa BLC Phase X (7C180127604001) (1330225098033728P2)	23/11/2021	271.50	3	1	134	51	16	181	111	47	16	174	79	18	13	130	72.60	34.200000	10.200000	61.20	25.800000	9.000000	0.00	0.000000	0.000000	23.10	1.800000	3.30	28.800000								
53	Bilaputa	PMAY HPAU Bilaputa BLC Phase XI (7C180127604001) (1330225098033728P2)	23/11/2021	319.50	3	2	205	7	1	213	182	6	0	188	132	5	0	137	137.40	4.800000	0.600000	82.80	3.000000	0.000000	22.50	0.000000	0.000000	15.30	0.300000	-0.60	15.000000								
54	Bilaputa	PMAY HPAU Bilaputa BLC Phase XII (7C180127604001) (1330225098033728P2)	23/11/2021	36.00	3	2	20	2	2	24	19	1	2	22	13	1	2	16	15.60	1.800000	1.200000	6.60	0.000000	0.000000	3.90	0.000000	0.300000	0.60	-0.300000	0.30	0.600000								
55	Bilaputa	PMAY HPAU Bilaputa BLC Phase XIII (7C180127604001) (1330225098033728P2)	10/05/2023	322.50	3	2	192	17	6	215	185	17	6	208	81	8	5	94	118.80	10.800000	3.600000	0.00	0.000000	0.000000	114.60	9.300000	4.500000	12.90	2.700000	0.60	16.200000								
56	Bilaputa	PMAY HPAU Bilaputa BLC Phase XIV (7C180127604001) (1330225098033728P2)	27/02/2023	334.50	3	2	194	24	5	223	187	23	5	215	151	16	4	171	118.20	14.400000	3.600000	84.60	7.800000	2.400000	59.10	8.700000	-0.300000	7.80	1.500000	1.50	10.800000								
57	Bilaputa	PMAY HPAU Bilaputa BLC Phase XV (7C180127604001) (1330225098033728P2)	24/07/2017	381.00	3	2	166	74	14	254	164	14	14	252	149	73	14	236	112.80	46.800000	8.400000	112.80	46.800000	8.400000	13.20	16.200000	4.200000	2.70	0.900000	0.00	3.600000								
58	Bilaputa	PMAY HPAU Bilaputa BLC Phase XVI (7C180127604001) (1330225098033728P2)	30/10/2017	55.50	3	3	30	3	4	37	30	3	4	37	30	3	32	21.60	1.800000	2.400000	21.60	1.800000	2.400000	0.99	0.000000	0.300000	0.00	-0.600000	-0.60	-1.200000									
59	Bilaputa	PMAY HPAU Bilaputa BLC Phase XVII (7C180127604001) (1330225098033728P2)	22/02/2021	57.00	3	2	33	3	2	38	33	3	2	38	26	2	2	30	20.40	2.400000	1.800000	17.40	1.800000	1.200000	8.70	0.000000	-0.300000	0.90	0.000000	0.30	1.200000								
60	Bilaputa	PMAY HPAU Bilaputa BLC Phase XVIII (7C180127604001) (1330225098033728P2)	28/06/2019	280.50	3	2	152	20	15	186	144	18	14	176	131	12	13	156	174.60	22.800000	24.600000	3.60	-0.419000	-6.000000	35.70	3.719000	3.000000	-1.80	-0.900000	-0.30	-3.000000								
61	Bilaputa	PMAY HPAU Bilaputa BLC Phase XIX (7C180127604001) (1330225098033728P2)	23/11/2021	345.50	3	2	1087	296	714	2097	1048	280	689	2017	988	260	651	1899	652.20	177.600000	428.400000	581.40	157.800000	400.200000	123.30	41.700000	99.600000	197.10	36.900000	93.90	327.900000								
62	Bilaputa	PMAY HPAU Bilaputa BLC Phase XX (7C180127604001) (1330225098033728P2)	24/02/2022	654.00	3	2	238	43	355	436	228	42	150	420	232	37	136	385	142.80	25.800000	91.000000	128.40	22.800000	83.400000	20.40	3.000000	19.500000	45.40	9.300000	24.90	79.800000								
63	Bilaputa	PMAY HPAU Bilaputa BLC Phase XXI (7C180127604001) (1330225098033728P2)	27/02/2023	450.00	3	2	70	31	199	300	67	29	192	288	65	28	181	274	42.00	18.000000	119.400000	31.80	15.000000	105.000000	6.90	4.200000	21.000000	19.20	5.400000	39.30	63.900000								
64	Bilaputa	PMAY H																																					

S.No	City	Project Name	Comm Date	Central Share		No. of Beneficiary as per DTR		No. of Beneficiary Attached		Beneficiary Geo Tagged		Beneficiary Completed Geo Tagged		Already Released 1st installment		Already Released 2nd installment		Already Released 3rd installment		Amount to be released as 3rd installment													
				(Rs. in Lakhs)	(%)	OT	SC	OT	SC	OT	SC	OT	SC	OT	SC	OT	SC	OT	SC	OT	SC	OT	SC	Total									
72	Bonglagon	PAADHAN MANTRI AKAAS TOYAMA URBAN I (FCI8010200029211)	24/07/2017	226.50	3	131	20	151	131	20	0	147	124	19	0	143	93.60	15.000000	0.000000	93.60	15.000000	0.000000	3.90	-0.300000	0.000000	-1.50	0.000000	0.00	-1.500000				
73	Bonglagon	PAADHAN MANTRI AKAAS TOYAMA URBAN II (FCI8010200029211)	23/06/2017	196.50	3	105	24	131	101	24	2	127	100	24	2	121	77.40	16.200000	1.800000	77.40	16.200000	1.800000	-9.00	3.000000	-0.600000	3.00	0.000000	0.00	3.000000				
74	Bonglagon	PAADHAN MANTRI AKAAS TOYAMA URBAN III (FCI8010200029211)	30/07/2017	63.00	3	31	10	42	31	10	1	42	29	10	1	40	28.20	7.200000	0.000000	4.80	2.400000	0.000000	13.80	5.400000	-0.300000	-0.90	0.000000	0.00	-0.900000				
75	Bonglagon	PAADHAN MANTRI AKAAS TOYAMA URBAN IV (FCI8010200029211)	22/02/2021	231.00	3	128	25	154	128	25	1	154	122	25	1	137	102.00	27.600000	1.800000	67.80	13.200000	0.000000	0.00	0.000000	0.000000	10.50	-3.900000	-0.90	5.700000				
76	Chakma	PAADHAN MANTRI AKAAS TOYAMA URBAN I (FCI8010200029211)	26/07/2019	70.50	3	46	1	47	46	1	0	47	27	1	0	17	30.00	1.200000	0.000000	0.00	0.000000	0.000000	14.70	0.300000	0.000000	-7.50	0.000000	0.00	-7.500000				
77	Chakma	PAADHAN MANTRI AKAAS TOYAMA URBAN II (FCI8010200029211)	27/02/2023	43.50	3	25	3	29	25	3	1	29	20	3	1	24	6	1.800000	0.000000	7.20	0.000000	0.000000	0.00	0.000000	0.000000	4.80	1.500000	0.30	6.600000				
78	Chakma	PAADHAN MANTRI AKAAS TOYAMA URBAN III (FCI8010200029211)	22/08/2017	144.00	3	81	13	96	81	13	2	96	78	11	2	89	63.00	9.000000	1.200000	0.00	0.000000	0.000000	54.60	8.700000	1.200000	-1.80	-1.200000	0.00	-1.000000				
79	Chapakhawa Town	PAADHAN MANTRI AKAAS TOYAMA URBAN I (FCI8010200029211)	10/05/2023	15.00	3	8	0	10	8	0	2	10	8	0	2	9	4.80	0.000000	1.200000	3.60	0.000000	0.000000	1.20	0.000000	1.200000	2.10	0.000000	0.60	2.700000				
80	Chapar	PAADHAN MANTRI AKAAS TOYAMA URBAN I (FCI8010200029211)	30/07/2017	159.70	3	812	246	1058	812	246	0	1058	804	243	0	1047	795	241	0	1038	489.60	148.200000	0.000000	224.40	68.700000	0.000000	-0.30	-1.200000	0.00	-1.500000			
81	Chapar	PAADHAN MANTRI AKAAS TOYAMA URBAN II (FCI8010200029211)	22/08/2017	892.50	3	488	107	595	488	107	0	595	487	105	0	592	482	103	0	585	295.80	64.200000	0.000000	155.30	29.700000	0.000000	2.10	-1.200000	0.00	0.900000			
82	Chapar	PAADHAN MANTRI AKAAS TOYAMA URBAN III (FCI8010200029211)	31/09/2019	1275.00	3	745	104	850	745	104	1	850	724	100	1	825	714	97	1	812	485.40	67.200000	0.000000	412.20	57.600000	0.000000	3.00	-0.300000	0.00	2.700000			
83	Demrow	PAADHAN MANTRI AKAAS TOYAMA URBAN I (FCI8010200029211)	26/07/2019	19.50	3	10	3	13	10	3	0	13	9	3	0	12	9	3	0	12	7.20	1.800000	0.000000	4.80	1.800000	-0.600000	0.60	0.000000	0.00	-0.600000			
84	Demrow	PAADHAN MANTRI AKAAS TOYAMA URBAN II (FCI8010200029211)	22/02/2021	163.50	3	101	3	109	101	3	5	109	101	3	5	109	98	3	5	106	70.80	3.000000	0.000000	27.30	0.900000	1.500000	2.10	0.000000	0.00	2.100000			
85	Demrow	PAADHAN MANTRI AKAAS TOYAMA URBAN III (FCI8010200029211)	10/05/2023	114.00	3	61	8	76	61	8	7	76	55	6	6	67	19	2	1	22	39.60	4.800000	0.000000	14.10	4.200000	1.300000	11.40	-1.200000	2.10	12.300000			
86	Demrow	PAADHAN MANTRI AKAAS TOYAMA URBAN IV (FCI8010200029211)	27/12/2019	40.50	3	26	0	27	26	0	1	27	26	0	1	27	24	0	1	25	23.40	0.600000	0.000000	-4.1470	5.70	0.000000	0.300000	0.30	0.000000	0.00	0.300000		
87	Dergam	PAADHAN MANTRI AKAAS TOYAMA URBAN I (FCI8010200029211)	31/02/2019	475.50	3	312	2	317	312	2	3	317	307	2	3	312	261	2	2	265	203.40	1.800000	1.800000	171.60	0.473000	1.800000	0.00	0.000000	0.60	73.4210			
88	Dergam	PAADHAN MANTRI AKAAS TOYAMA URBAN II (FCI8010200029211)	22/02/2021	976.50	3	607	37	651	606	37	7	650	544	37	7	588	389	27	6	422	381.60	24.600000	4.200000	189.60	15.600000	1.800000	34.50	6.900000	3.600000	44.80	5.400000	0.60	54.000000
89	Dergam	PAADHAN MANTRI AKAAS TOYAMA URBAN III (FCI8010200029211)	23/08/2017	814.50	3	454	81	543	454	81	8	543	425	72	5	502	353	60	4	417	291.60	49.200000	5.400000	84.60	17.400000	0.000000	0.00	0.000000	2.97	37.800000			
90	Dergam	PAADHAN MANTRI AKAAS TOYAMA URBAN IV (FCI8010200029211)	22/02/2021	271.50	3	159	17	181	157	17	5	179	119	12	4	135	78	9	2	89	110.40	12.600000	3.600000	25.80	1.200000	1.200000	27.00	3.600000	-0.300000	-0.30	2.400000		
91	Dergam	PAADHAN MANTRI AKAAS TOYAMA URBAN I (FCI8010200029211)	27/02/2023	37.50	3	20	5	25	20	5	0	25	18	3	0	21	13	3	0	16	13.20	3.000000	0.000000	8.10	0.900000	0.000000	2.40	-1.200000	0.00	1.200000			
92	Dergam	PAADHAN MANTRI AKAAS TOYAMA URBAN II (FCI8010200029211)	30/07/2017	186.00	3	108	14	124	108	14	2	122	92	13	2	107	74	10	1	85	75.60	9.000000	1.800000	25.80	2.400000	0.600000	0.300000	0.300000	0.00	2.700000			
93	Dhankulhara	PAADHAN MANTRI AKAAS TOYAMA URBAN III (FCI8010200029211)	28/06/2019	315.00	3	109	98	210	109	98	3	210	199	98	3	210	92	90	3	185	79.20	61.800000	1.800000	48.00	30.755000	1.800000	23.40	50.224500	0.600000	7.80	1.800000	0.30	9.900000
94	Dhankulhara	PAADHAN MANTRI AKAAS TOYAMA URBAN IV (FCI8010200029211)	27/02/2023	75.00	3	36	13	50	36	13	1	50	36	13	1	50	20	7	1	28	21.60	7.800000	0.600000	21.60	7.800000	0.600000	3.90	1.800000	0.300000	2.10	2.400000		
95	Dhankulhara	PAADHAN MANTRI AKAAS TOYAMA URBAN I (FCI8010200029211)	10/06/2023	535.50	3	229	125	357	229	125	3	357	219	122	3	344	105	79	3	187	147.00	76.200000	1.800000	89.40	43.200000	1.200000	36.90	29.700000	0.600000	21.00	42.600000		
96	Dhankulhara	PAADHAN MANTRI AKAAS TOYAMA URBAN II (FCI8010200029211)	23/08/2017	627.00	3	343	70	418	343	70	5	418	341	70	5	418	334	68	4	406	218.40	42.000000	3.000000	218.40	42.000000	3.000000	68.10	17.400000	1.200000	6.90	3.000000	0.00	9.900000
97	Dhankulhara	PAADHAN MANTRI AKAAS TOYAMA URBAN III (FCI8010200029211)	30/07/2017	163.50	3	79	28	109	79	28	2	109	78	28	2	107	74	26	2	107	52.20	17.400000	1.200000	52.20	17.400000	1.200000	11.10	6.600000	0.600000	0.30	0.000000	0.00	0.300000
98	Dhankulhara	PAADHAN MANTRI AKAAS TOYAMA URBAN IV (FCI8010200029211)	27/12/2019	90.00	3	26	33	60	26	33	1	60	26	33	1	60	21	28	1	50	31.20	21.600000	2.130000	13.80	18.000000	0.600000	-8.10	7.500000	-1.279000	0.60	0.900000	0.00	1.500000
99	Dhankulhara	PAADHAN MANTRI AKAAS TOYAMA URBAN I (FCI8010200029211)	23/11/2021	178.50	3	84	35	119	84	35	0	119	83	35	0	118	77	32	0	109	50.40	21.000000	0.000000	48.60	20.400000	0.000000	21.30	9.000000	0.000000	2.40	1.200000	0.00	3.600000
100	Dhankulhara	PAADHAN MANTRI AKAAS TOYAMA URBAN II (FCI8010200029211)	27/02/2023	1131.00	3	623	112	734	623	112	19	734	598	110	19	727	434	86	13	533	448.40	78.800000	13.200000	95.40	25.800000	2.400000	382.70	30.300000	7.800000	123.80	21.900000	3.30	146.500000
101	Dhankulhara	PAADHAN MANTRI AKAAS TOYAMA URBAN III (FCI8010200029211)	10/06/2023	49.50	3	27	6	33	27	6	0	33	25	6	0	31	16	1	0	17	23.40	4.200000	0.600000	0.00	0.000000	0.000000	3.90	2.400000	-0.600000	7.50	0.900000	0.00	8.400000
102	Dhankulhara	PAADHAN MANTRI AKAAS TOYAMA URBAN IV (FCI8010200029211)	23/08/2017	421.50	3	223	56	281	223	56	2	281	221	56	2	279	217	55	2	274	172.20	46.000000	1.200000	60.00	16.200000	0.000000	99.30	22.500000	1.800000	-1.20	0.000000	0.00	-1.200000
103	Dhankulhara	PAADHAN MANTRI AKAAS TOYAMA URBAN I (FCI8010200029211)	27/12/2019	306.00	3	146	56	204	146	56	2	204	140	52	2	194	138	51	2	191	114.00	42.000000	4.275700	0.00	0.000000	0.000000	98.10	38.100000	-1.275700	-2.70	-2.400000	0.00	-5.100000
104	Dhankulhara	PAADHAN MANTRI AKAAS TOYAMA URBAN II (FCI8010200029211)	22/02/2021	1594.50	3	614	156	791	614	156	291	715	584	103	213	700	346	89	188	623	397.20	87.600000	184.000000	77.40	37.200000	86.400000	94.80	24.300000	56.700000	25.20	1.200000	0.90	27.300000

Handwritten signature

S.No	City	Project Name	CMAC Date	Central Share (Rs. in lakhs)	Installation Details		No. of Beneficiary as per DPR			No. of Beneficiary Attached			Beneficiary Geo-Tagged (Foundational/Limit/Roof/Completed)			Beneficiary Completed Geo-Tagged			Already Released 1st Installment (Rs. in lakhs)			Already Released 2nd Installment (Rs. in lakhs)			Already Released 3rd Installment (Rs. in lakhs)			Total											
					Instalment No.	Release No.	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT		SC	ST	Total								
105	Dharwad	PMAY-HFLA URBAN (A) REC Phase IV (7C18015400642) (1)	23/11/2021	498.00	3	2	138	54	140	332	134	45	137	316	120	43	131	294	93	277	102	222	94.80	33.000000	90.600000	66.000000	54.60	18.000000	66.000000	24.60	6.900000	29.700000	-2.10	1.800000	1.50	1.200000			
106	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	24/07/2017	423.00	3	3	209	71	0	282	209	71	0	280	206	70	0	276	199	68	0	267	207.60	69.600000	0.000000	0.000000	-107.10	-34.800000	0.000000	-1.20	0.000000	0.00	-1.200000						
107	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	27/02/2023	216.00	3	2	139	5	0	144	139	5	0	144	139	5	0	134	64	2	0	66	84.00	3.000000	0.000000	0.000000	32.40	0.800000	0.000000	41.40	2.700000	0.00	44.100000						
108	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	24/11/2021	1184.50	3	2	666	122	1	789	666	122	1	789	593	103	1	697	451	70	1	522	511.20	92.400000	0.600000	0.600000	222.00	41.000000	0.600000	2.70	0.000000	0.300000	111.10	10.200000	0.00	121.200000			
109	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	25/02/2019	154.50	3	3	95	8	0	103	95	8	0	103	93	7	0	100	92	7	0	99	77.40	13.800000	0.000000	0.000000	36.60	-4.200000	0.000000	26.40	1.500000	0.000000	-1.20	-0.600000	0.00	-1.800000			
110	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	23/08/2017	934.00	3	3	457	163	2	622	457	163	2	622	448	158	2	608	438	156	2	596	295.80	103.800000	1.200000	1.200000	295.80	31.800000	0.600000	82.80	31.800000	0.600000	-5.40	-3.000000	0.00	-8.400000			
111	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	30/09/2016	4600.50	3	2	2338	410	17	2765	2280	410	17	2707	2207	397	17	2621	2126	377	17	2520	1639.80	306.000000	0.000000	0.000000	1627.80	306.000000	12.000000	10.80	-35.400000	11.100000	7.80	12.900000	2.40	21.100000			
112	Dhule	PMAY-HFLA URBAN (7C18015400642) (1)	30/10/2017	296.50	3	3	186	12	1	199	186	12	1	199	185	12	1	198	183	11	1	195	122.40	8.400000	0.600000	0.600000	122.40	8.400000	0.600000	32.70	0.900000	0.300000	-0.60	0.000000	0.00	-0.600000			
113	Dhule	PMAY-HFLA URBAN (7C18015400642) (1)	27/02/2023	398.00	3	1	199	79	0	278	186	76	0	264	170	66	0	236	141	54	0	195	113.40	47.400000	0.000000	0.000000	49.20	0.000000	0.000000	0.00	0.000000	0.000000	83.70	44.400000	0.00	128.100000			
114	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	27/12/2019	1552.50	3	2	748	315	7	1070	713	315	7	1025	638	280	7	925	558	241	7	806	468.00	152.400000	5.400000	5.400000	325.80	199.200000	3.000000	136.80	47.400000	2.100000	2.40	9.300000	0.00	11.700000			
115	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	27/02/2023	577.50	3	2	225	142	18	385	178	102	18	298	76	39	8	123	41	28	4	73	92.40	56.400000	10.800000	10.800000	36.60	21.000000	2.400000	1.20	0.000000	0.600000	-26.70	-21.800000	-3.00	-52.500000			
116	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	31/10/2019	682.50	3	2	360	81	14	455	357	81	14	452	340	75	13	428	281	49	9	339	234.60	59.400000	9.600000	9.600000	260.10	47.700000	8.700000	0.00	-2.400000	-2.40	-2.400000	0.00	-4.800000				
117	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	27/02/2023	301.00	3	2	108	38	56	202	108	38	56	197	81	17	42	140	42	13	28	83	70.80	17.400000	36.000000	36.000000	27.00	1.000000	9.600000	18.60	9.900000	15.900000	-6.60	-6.000000	-2.70	-15.300000			
118	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	30/09/2016	1153.50	3	1	513	191	45	709	528	191	45	704	461	171	38	670	363	143	35	541	604.80	165.600000	0.000000	0.000000	81.00	31.600000	12.000000	0.00	0.000000	0.000000	0.00	0.000000	0.000000	-23.70	48.900000	44.10	69.300000
119	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	24/07/2017	345.00	3	1	133	56	41	230	133	56	41	230	121	51	35	207	99	36	24	159	93.00	34.800000	25.200000	25.200000	-33.00	-9.600000	-9.600000	0.00	0.000000	0.000000	114.90	46.800000	0.000000	33.60	194.700000		
120	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	28/06/2019	1230.00	3	1	479	164	177	820	479	164	177	820	458	146	173	777	372	109	136	617	333.60	104.400000	117.600000	117.600000	184.80	70.180000	0.000000	0.00	0.000000	0.000000	142.80	33.300000	58.80	238.900000			
121	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	28/06/2019	136.50	3	2	73	14	4	91	73	14	4	91	62	10	2	74	57	8	0	65	77.40	13.800000	3.600000	3.600000	-1.20	-1.200000	-0.600000	16.20	2.700000	0.000000	-0.90	-0.900000	-0.60	-2.400000			
122	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	23/11/2021	1978.50	3	1	1060	217	42	1319	1060	217	42	1319	960	158	39	1157	592	85	22	699	756.60	190.200000	27.600000	27.600000	419.40	21.600000	15.600000	0.00	0.000000	0.000000	153.60	3.300000	10.20	167.100000			
123	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	31/10/2019	207.00	3	1	112	20	6	138	111	20	6	137	80	17	5	102	66	15	3	84	138.60	24.000000	6.000000	6.000000	0.00	0.000000	0.000000	0.00	0.000000	0.000000	-22.80	0.900000	0.00	-21.000000			
124	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	27/12/2019	256.50	3	1	96	29	46	171	96	29	46	171	86	27	45	158	69	12	33	114	77.40	20.400000	36.000000	36.000000	29.40	12.600000	17.400000	0.00	0.000000	0.000000	17.10	3.000000	10.50	30.600000			
125	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	27/12/2019	413.50	3	2	23	6	0	29	23	6	0	28	21	5	0	26	17	4	0	21	17.40	4.200000	0.000000	0.000000	12.00	1.800000	0.000000	1.20	0.300000	0.000000	-0.30	0.900000	0.00	0.600000			
126	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	23/03/2022	246.00	3	2	131	33	0	164	131	33	0	164	130	33	0	163	124	32	0	156	110.40	30.600000	0.000000	0.000000	64.20	15.600000	0.000000	5.10	-1.500000	0.000000	13.50	4.500000	0.00	18.000000			
127	Dhule	PMAY-HFLA URBAN (7C18015400642) (1)	27/02/2023	79.50	3	2	49	4	0	53	49	4	0	53	49	4	0	53	45	4	0	49	30.60	2.400000	0.000000	0.000000	21.00	1.800000	0.000000	13.80	1.200000	0.000000	6.90	0.600000	0.00	7.500000			
128	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	23/08/2017	544.50	3	2	342	20	1	363	342	20	1	363	342	20	1	363	342	20	1	363	253.20	12.600000	1.200000	1.200000	253.20	12.600000	1.200000	3.30	4.500000	-0.900000	3.30	0.300000	0.00	3.600000			
129	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	27/02/2023	84.00	3	2	1	1	54	56	1	1	54	56	1	1	52	54	0	1	48	49	0.60	0.600000	32.400000	0.00	0.600000	28.800000	0.00	0.000000	7.500000	0.60	0.300000	8.10	9.000000				
130	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	25/07/2019	454.50	3	1	6	0	297	303	6	0	297	303	6	0	295	301	6	0	273	279	3.60	0.000000	186.600000	0.00	0.000000	0.000000	0.00	0.000000	0.000000	5.40	0.000000	0.000000	255.30	260.700000			
131	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	23/08/2017	282.00	3	2	26	4	158	188	26	4	158	188	25	4	153	182	22	4	144	170	15.60	3.000000	96.000000	96.000000	5.40	0.000000	43.800000	15.90	3.000000	79.800000	0.60	0.000000	7.20	7.800000			
132	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	30/10/2017	1131.00	3	1	119	20	615	734	119	20	615	734	106	19	602	717	102	18	568	688	81.60	34.400000	397.800000	19.20	2.400000	0.000000	0.00	0.000000	0.000000	57.00	11.400000	359.40	47.800000				
133	Dhule	Pradhan Mantri Awas Yojana (7C18015400642) (1)	25/02/2019	276.00	3	2	13	3	168	184	13	3	168	184	13	3	165	181	12	3	143	158	9.00	1.800000	112.200000	0.00	0.000000	0.000000	9.30	2.400000	109.800000	0.90	0.300000	18.90</					

S.No	City	Project Name	Contract Date	Contract Share		Installation		Release		No. of Beneficiary as per CRP		No. of Beneficiary Attached		Beneficiary Date Target		Beneficiary Completed Date Target		Already Released 1st Installation		Already Released 2nd Installation		Already Released 3rd Installation		Amount to be released in 3rd Installation													
				(Rs. in Lakhs)	(%)	No.	(%)	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total						
424	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	10/05/2023	111.50	3	93	67	34	194	93	67	34	194	76	49	22	147	33	13	52	55.80	40.200000	20.000000	39.00	25.200000	12.000000	1.00	0.000000	0.000000	4.50	-2.700000	-2.400000					
425	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	23/08/2022	1711.50	3	862	279	0	1141	862	279	0	1141	841	266	0	1107	747	215	0	526.80	178.200000	0.000000	486.50	117.000000	0.000000	144.00	89.300000	0.000000	125.40	48.600000	0.00					
426	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	22/02/2023	295.50	3	147	50	0	197	147	50	0	197	145	49	0	194	131	43	0	88.20	26.400000	0.000000	81.00	30.000000	0.000000	31.20	5.700000	0.000000	1.20	9.600000	0.00					
427	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	27/12/2019	1255.50	3	762	75	0	837	762	75	0	837	758	73	0	831	743	70	0	468.00	46.200000	0.000000	468.00	46.200000	0.000000	191.10	15.600000	0.000000	6.00	6.000000	0.00					
428	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	23/11/2021	529.50	3	150	203	0	353	150	203	0	353	146	197	0	343	135	100	0	92.00	126.000000	0.000000	79.20	105.000000	0.000000	37.80	50.700000	0.000000	5.70	11.100000	0.00					
429	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	23/11/2021	981.00	3	341	308	0	649	341	308	0	649	328	322	0	654	346	306	0	505.20	194.200000	0.000000	153.60	155.000000	0.000000	38.10	37.500000	0.000000	6.70	45.900000	0.00					
430	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	07/08/2020	1834.50	3	1	901	322	0	1223	901	322	0	1223	888	310	0	1198	838	264	0	545.40	214.200000	0.000000	474.60	162.000000	0.000000	0.00	0.000000	0.000000	27.90	74.000000	0.00				
431	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	10/09/2023	2698.50	3	806	993	0	1799	806	993	0	1799	806	993	0	1799	806	993	0	1482	469.80	457.800000	378.00	573.000000	0.000000	86.10	95.700000	0.000000	184.20	249.000000	0.00					
432	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	27/02/2023	302.00	3	28	40	0	68	28	40	0	68	26	34	0	60	20	31	0	51	16.80	24.000000	0.000000	13.20	15.600000	0.000000	3.30	2.400000	0.000000	3.90	8.100000	0.00				
433	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	27/02/2023	252.00	3	78	89	1	168	78	89	1	168	75	83	1	159	72	74	1	147	48.60	54.600000	0.000000	37.80	39.000000	0.000000	18.30	11.400000	0.000000	6.90	16.800000	0.00				
434	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	10/05/2023	516.00	3	227	117	0	344	227	117	0	344	223	113	0	336	219	106	0	325	117.40	71.400000	0.000000	97.20	51.000000	0.000000	82.80	38.100000	0.000000	15.90	6.900000	0.00				
435	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	31/10/2019	1066.50	3	467	244	0	711	467	244	0	711	453	241	0	694	445	237	0	682	338.60	166.200000	339.60	166.200000	0.000000	2.40	25.800000	0.000000	-4.50	2.100000	-2.400000					
436	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	30/09/2016	1336.50	3	524	317	0	841	524	317	0	841	524	317	0	841	524	317	0	885	570	315	0	885	570	315	0	885	570	315	0	885	570	315		
437	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	31/03/2022	387.00	3	181	142	0	323	181	142	0	323	181	142	0	323	181	142	0	247	103	128	0	231	71.20	86.400000	0.000000	58.20	73.800000	0.000000	21.80	32.200000	0.000000	10.20	9.900000	0.00
438	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	22/02/2021	1930.50	3	1029	252	6	1287	1029	252	6	1287	1029	252	6	1255	934	222	5	1161	648.60	144.600000	3.000000	529.80	143.400000	0.000000	0.00	0.000000	0.000000	305.40	73.800000	2.70				
439	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	27/12/2019	328.50	3	120	99	0	219	120	99	0	219	111	99	0	210	109	97	0	206	80.40	66.400000	0.000000	80.40	67.800000	0.000000	9.60	13.500000	0.000000	-4.50	1.200000	-1.800000				
440	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	26/07/2019	141.00	3	88	6	0	94	88	6	0	94	87	5	0	92	79	3	0	82	59.40	1.600000	0.000000	48.60	3.600000	0.000000	15.90	-0.300000	0.000000	4.20	0.000000	4.200000				
441	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	24/07/2017	99.00	3	59	3	4	66	59	3	4	66	58	3	4	65	50	3	3	56	16.80	27.000000	2.400000	66.00	-22.200000	2.400000	2.40	-0.300000	0.900000	-0.60	0.000000	-0.600000				
442	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	23/08/2017	63.00	3	39	2	1	42	39	2	1	42	35	2	1	38	32	2	1	35	24.00	1.200000	0.000000	24.00	1.200000	0.000000	5.40	0.600000	0.800000	-1.80	0.000000	-1.800000				
443	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	27/12/2019	66.00	3	44	0	0	44	44	0	0	44	44	0	0	44	41	0	0	41	34.80	0.000000	1.080000	38.80	0.000000	-1.080000	11.10	0.000000	0.000000	1.20	0.000000	0.00				
444	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	10/05/2023	112.50	3	71	1	3	75	71	1	3	75	69	1	3	73	36	1	2	39	49.20	0.600000	1.800000	16.20	0.000000	0.000000	13.80	0.600000	1.200000	14.40	0.300000	1.20				
445	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	26/07/2019	16.50	3	7	3	1	11	7	3	1	11	7	3	1	11	7	3	1	11	10.20	4.200000	0.600000	-1.80	-0.600000	0.600000	2.10	0.600000	0.300000	0.00	0.300000	0.300000				
446	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	10/05/2023	12.00	3	6	2	0	8	6	2	0	8	6	2	0	8	3	0	0	3	3.60	1.800000	0.000000	0.60	0.000000	0.000000	3.00	0.600000	0.000000	0.90	0.000000	0.900000				
447	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	22/02/2021	361.50	3	231	9	1	241	231	9	1	241	234	6	1	231	196	4	1	201	139.80	5.400000	0.600000	136.60	3.000000	0.600000	43.50	0.300000	0.000000	17.70	-0.300000	0.30				
448	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	27/12/2019	2100.00	3	1172	227	1	1400	1172	227	1	1400	1143	223	1	1387	1062	207	1	1270	757.20	145.800000	1.048000	660.60	112.000000	0.600000	262.50	51.600000	0.000000	9.90	10.200000	10.200000				
449	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	30/10/2017	490.50	3	263	63	1	327	263	63	1	327	262	61	1	324	256	60	1	317	160.20	38.400000	0.600000	160.20	38.400000	0.600000	69.00	15.000000	0.300000	1.80	-0.600000	0.00				
450	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	27/02/2023	39.00	3	20	5	1	26	20	5	1	26	19	4	1	24	14	1	1	16	12.60	3.000000	0.600000	9.60	2.400000	0.600000	2.40	0.000000	0.300000	2.40	-0.300000	0.30				
451	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	10/05/2023	109.50	3	633	35	25	693	630	35	25	690	583	34	23	640	361	18	10	389	385.80	21.600000	15.000000	295.20	17.400000	10.200000	30.30	0.300000	0.900000	96.60	6.900000	4.50				
452	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	23/08/2017	451.50	3	238	61	2	301	238	61	2	301	234	60	2	296	214	55	2	271	169.20	41.400000	1.200000	169.20	40.200000	1.200000	4.20	7.500000	0.600000	2.40	-0.600000	0.00				
453	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	27/02/2023	114.00	3	67	6	1	74	67	6	1	74	67	6	1	74	50	6	1	57	46.20	1.800000	0.600000	46.20	1.800000	0.600000	10.20	1.800000	0.000000	4.80	0.000000	0.00				
454	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	10/05/2023	336.00	3	201	23	0	224	201	23	0	224	201	23	0	224	126	15	0	141	121.00	1.800000	0.000000	103.20	13.200000	0.000000	14.70	0.300000	0.000000	30.90	4.800000	0.00				
455	Bahar	PMVA-VHA (Uttarakhand) MLC (Phase IV) (7C18013060000711)	23/11/2021	400.50	3	185	61	21																													

S.No	City	Project Name	CSMC Date	Central Share (Rs. in lakhs)	Installment Details		No. of Beneficiary as per DPR		No. of Beneficiary Attached		Beneficiary (Geo-Tagged Foundation/Limit/Road/C/Completed)		Beneficiary Completed Geo-Tagged		Already Released 1st Installment (Rs. in lakhs)		Already Released 2nd Installment (Rs. in lakhs)		Amount to be released as 3rd installment (Rs. in lakhs)																
					Installment No.	Release No.	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total									
464	Tejpur	PMAY U (Phase I) (FC18B0157206341) (11330202030157206341)	24/04/2017	2412.00	3	2	1421	162	25	1608	1421	162	25	1608	1400	158	24	1582	1295	146	22	1463	1022.50	135.000000	16.200000	6.000000	40.800000	487.20	55.800000	9.900000	32.70	1.800000	2.70	37.200000	
465	Tejpur	PMAY U (Phase I) (FC18B0157206344) (11330202030157206344)	24/04/2017	360.50	3	1	162	56	9	227	162	56	9	227	159	54	8	221	147	51	7	205	184.80	64.200000	6.600000	3.200000	0.000000	0.00	0.000000	0.000000	12.90	6.900000	3.90	21.700000	
466	Tejpur	PMAY U (Phase I) (FC18B0157206345) (11330202030157206345)	25/07/2019	386.00	3	1	187	62	15	264	187	62	15	264	182	59	15	256	159	55	14	228	148.20	52.200000	11.400000	7.800000	0.000000	0.00	0.000000	0.000000	76.70	17.600000	3.00	47.300000	
467	Tejpur	PMAY U (Phase I) (FC18B0157206346) (11330202030157206346)	27/02/2023	268.50	3	2	133	41	7	179	133	41	7	179	123	38	5	164	45	15	2	62	85.20	26.400000	4.200000	0.000000	0.000000	54.30	18.000000	2.400000	18.00	5.700000	0.00	23.700000	
468	Tejpur	PMAY U (Phase I) (FC18B0157206347) (11330202030157206347)	30/10/2019	4612.50	3	2	2849	195	31	3075	2849	195	31	3075	2817	193	29	3039	2646	173	23	2842	1978.20	142.200000	27.600000	27.600000	0.000000	23.10	-23.100000	-20.400000	194.70	22.200000	6.90	224.800000	
469	Tejpur	PMAY U (Phase I) (FC18B0157206348) (11330202030157206348)	27/12/2019	2272.50	3	2	1445	45	25	1515	1445	45	25	1515	1435	44	25	1504	1403	39	25	1467	904.20	31.200000	23.989790	0.000000	0.000000	1274.10	29.700000	12.990300	24.60	3.600000	0.60	28.800000	
470	Tejpur	PMAY U (Phase I) (FC18B0157206349) (11330202030157206349)	07/06/2020	520.50	3	2	343	3	1	347	343	3	1	347	341	3	1	345	339	3	1	343	208.20	1.800000	0.600000	0.000000	298.50	2.700000	0.900000	4.20	0.000000	0.00	4.200000		
471	Tejpur	PMAY U (Phase I) (FC18B0157206350) (11330202030157206350)	23/11/2021	9415.50	3	2	6233	41	3	6277	6233	41	3	6277	5745	40	3	5788	3907	27	1	3935	4293.00	26.400000	2.400000	17.400000	1759.80	8.100000	-0.300000	434.10	4.200000	0.00	438.300000		
472	Tejpur	PMAY U (Phase I) (FC18B0157206351) (11330202030157206351)	27/02/2023	184.50	3	2	118	5	0	123	118	5	0	123	113	5	0	118	82	2	0	84	78.00	3.000000	0.000000	1.200000	31.70	2.400000	0.000000	11.10	0.000000	0.00	11.100000		
473	Tha	PMAY U (Phase I) (FC18B0157206352) (11330202030157206352)	28/06/2019	34.50	3	2	5	18	0	23	5	18	0	23	5	17	3	360	274	10	10	294	239.40	33.600000	6.600000	0.000000	69.00	1.800000	3.000000	4.80	0.000000	0.00	4.800000		
474	Tha	PMAY U (Phase I) (FC18B0157206353) (11330202030157206353)	27/12/2019	94.50	3	2	79	33	1	63	79	33	1	63	78	32	1	61	25	22	1	48	19.20	25.200000	1.068890	0.130000	9.30	9.000000	0.301110	0.00	0.600000	0.00	0.600000		
475	Tha	PMAY U (Phase I) (FC18B0157206354) (11330202030157206354)	10/05/2023	210.00	3	1	57	76	7	140	57	76	7	140	54	69	7	130	38	36	6	80	85.40	47.400000	4.200000	24.600000	0.00	0.000000	0.000000	21.00	21.600000	3.00	45.600000		
476	Tejpur	PMAY U (Phase I) (FC18B0157206355) (11330202030157206355)	24/04/2017	472.50	3	2	293	11	11	315	293	11	11	315	287	10	11	308	274	10	10	294	239.40	33.600000	6.600000	0.000000	69.00	1.800000	3.000000	4.80	0.000000	0.00	4.800000		
477	Tejpur	PMAY U (Phase I) (FC18B0157206356) (11330202030157206356)	23/06/2017	321.00	3	3	158	51	5	214	158	51	5	214	155	51	5	211	146	51	4	201	133.80	48.000000	3.000000	50.40	21.600000	0.000000	46.20	6.000000	3.000000	-0.60	0.300000	0.60	0.300000
478	Tejpur	PMAY U (Phase I) (FC18B0157206357) (11330202030157206357)	30/09/2016	851.00	3	2	469	89	12	570	469	89	12	570	460	88	12	560	446	87	12	545	464.40	120.000000	0.000000	151.00	37.200000	5.400000	62.40	-24.800000	12.600000	6.00	-0.600000	0.00	5.400000
479	Tejpur	PMAY U (Phase I) (FC18B0157206358) (11330202030157206358)	28/06/2019	1458.00	3	2	859	97	16	972	859	97	16	972	837	94	16	947	778	88	16	862	529.20	60.600000	9.600000	53.160	58.800000	9.600000	148.20	16.200000	3.300000	46.80	6.000000	1.50	54.900000
480	Tejpur	PMAY U (Phase I) (FC18B0157206359) (11330202030157206359)	23/12/2021	2955.50	3	2	1369	228	40	1637	1369	228	40	1637	1305	215	40	1560	1126	109	39	1134	835.20	139.200000	24.000000	111.600000	67.40	11.000000	23.400000	44.700000	11.400000	14.70	11.800000	0.90	62.400000
481	Tejpur	PMAY U (Phase I) (FC18B0157206360) (11330202030157206360)	31/10/2021	480.00	3	2	279	29	12	320	279	29	12	320	266	22	12	306	253	27	12	292	182.40	18.000000	7.200000	20.000000	31.80	3.000000	3.600000	41.70	3.600000	0.00	37.700000		
482	Tejpur	PMAY U (Phase I) (FC18B0157206361) (11330202030157206361)	27/02/2023	82.50	3	1	50	5	0	55	50	5	0	55	49	4	0	53	39	3	0	42	31.80	3.000000	0.000000	16.20	1.200000	0.000000	0.00	0.000000	0.000000	22.50	0.900000	0.00	23.400000
483	Tejpur	PMAY U (Phase I) (FC18B0157206362) (11330202030157206362)	22/02/2021	1066.00	3	1	636	55	13	704	636	55	13	704	623	54	13	690	602	53	12	667	387.00	34.200000	7.800000	364.80	31.800000	7.800000	0.000000	176.40	14.700000	3.60	194.700000		
484	Tejpur	PMAY U (Phase I) (FC18B0157206363) (11330202030157206363)	28/06/2019	538.50	3	2	230	78	51	359	230	78	51	359	221	73	45	339	205	68	42	315	158.40	51.000000	31.000000	117.60	42.600000	28.200000	51.00	16.800000	7.800000	-0.30	-2.400000	-2.40	-5.100000
485	Tejpur	PMAY U (Phase I) (FC18B0157206364) (11330202030157206364)	31/10/2019	819.00	3	2	391	110	45	546	391	110	45	546	373	103	41	517	345	95	38	478	258.00	72.000000	29.400000	60.000000	24.600000	11.700000	5.400000	54.000000	22.80	8.400000	1.20	32.400000	
486	Tejpur	PMAY U (Phase I) (FC18B0157206365) (11330202030157206365)	27/02/2023	325.50	3	2	140	42	35	217	140	42	35	217	133	33	26	190	92	15	19	126	84.00	25.200000	21.000000	69.00	18.000000	15.30	2.400000	1.800000	16.50	-1.500000	-1.50	13.500000	
487	Tejpur	PMAY U (Phase I) (FC18B0157206366) (11330202030157206366)	27/12/2019	349.50	3	2	181	39	13	233	181	39	13	233	168	33	13	214	143	28	12	183	127.20	29.400000	14.965100	91.20	17.400000	1.83490	8.70	-1.300000	17.40	2.400000	0.30	20.100000	
488	Tejpur	PMAY U (Phase I) (FC18B0157206367) (11330202030157206367)	30/10/2017	106.50	3	3	52	10	9	71	52	10	9	71	50	9	8	67	48	8	8	64	31.20	6.000000	5.400000	31.20	6.000000	5.400000	0.000000	1.800000	1.800000	0.90	-0.600000	-0.60	-1.000000
489	Tejpur	PMAY U (Phase I) (FC18B0157206368) (11330202030157206368)	23/06/2017	481.50	3	3	194	63	64	321	194	63	64	321	188	61	61	310	181	60	59	300	116.40	37.800000	38.400000	116.40	37.800000	38.400000	48.90	16.500000	15.000000	-1.80	-0.900000	-1.50	-4.200000
490	Tejpur	PMAY U (Phase I) (FC18B0157206369) (11330202030157206369)	22/02/2021	81.00	3	2	20	6	28	54	20	6	28	54	20	6	26	52	18	6	26	50	12.60	3.600000	17.400000	0.00	0.000000	0.000000	16.50	5.400000	20.700000	0.30	0.000000	0.90	1.200000
491	Tejpur	PMAY U (Phase I) (FC18B0157206370) (11330202030157206370)	10/05/2023	79.50	3	2	10	10	33	53	10	10	33	53	10	9	32	51	8	5	25	38	30.00	25.800000	33.600000	6.00	4.800000	18.600000	-23.10	-18.600000	-9.000000	1.50	0.300000	2.70	4.500000
492	Umrigao	PMAY U (Phase I) (FC18B0157206371) (11330202030157206371)	27/02/2023	16.50	3	2	7	0	4	11	7	0	4	11	7	0	4	6	4	2	0	6	4.20	0.000000	2.400000	3.00	0.000000	2.400000	0.60	0.000000	0.900000	1.20	0.000000	0.30	1.500000
493	Umrigao	PMAY U (Phase I) (FC18B0157206372) (11330202030157206372)	30/10/2017	274.50	3																														

Re-appropriation Template for Min/Dept					
Ministry / Department :		Ministry of Housing and Urban Affairs			
Demand No. :		60			
Financial Year		2025-2026			
Additional Appropriation has been sought as per following details :-					
Section : Revenue Type : Voted					
IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (I)	Proposed Re-appropriation Amount	Other Details
1	255200789700135	2552 - North Eastern Areas 00.789 - Development Action Plan For Scheduled Castes (Dapsc) 70 - Pradhan Mantri Awas Yojana (Urban) & Pmay (Urban) 2.0 01 - Assistance To Ne State Govts. For Pmay (U) & Pmay(U) 2.0 70.01.35 - Grants For Creation Of Capital Assets	1000000	88965 Eight Crores Eighty-Nine Lakhs Sixty-Five Thousand	• Scheme • Non-EAP • Non-Ring-fenced
Reason for Savings :- Funds are meant to be re-appropriated to Functional Heads for the purpose of release.					
V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (I)	Proposed Re-appropriation Amount	Other Details
1	360106789170235	3601 - Grants-In-Aid To State Governments 06.789 - Development Action Plan For Scheduled Castes (Dapsc) 17 - Urban Housing -Other Grants 02 - Assistance To Ne State Govts For Pradhan Mantri Awas Yojana (Urban) & Pmay (Urban) 2.0 17.02.35 - Grants For Creation Of Capital Assets	100	88965 Eight Crores Eighty-Nine Lakhs Sixty-Five Thousand	• Scheme • Non-EAP • Non-Ring-fenced
Reasons for Additionalities : Funds are required for releasing Rs. 889.65 lakh to State Govt. of Assam as 3rd installment of Central Assistance for 496 BLC (N) projects approved in various CSMC meeting under PMAY-U.					
VI. The Proposal attracts NS/NIS : No					
VII. Rules/Checks Applicable :					
From HOA	From Rule	To HOA	To Rule		
255200789700135	The savings available under mandatory 10% provision earmarked for the northeast areas are not available for re-appropriation to meet other additionalities under non-northeast area expenditure	360106789170235	Can be approved by the Ministry/Department		
Signature of the Competent Authority : This issues with the approval of Competent Authority vide their Note#4 dated 20/3/2026.					
				Signature..... <u>Pankaj</u>	
				Designation..... <u>20/3/26</u> <u>US (Budget)</u>	

Re-appropriation Template for Min/Dept					
Ministry / Department :		Ministry of Housing and Urban Affairs			
Demand No. :		60			
Financial Year		2025-2026			
Additional Appropriation has been sought as per following details :-					
Section : Revenue Type : Voted					
IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (I)	Proposed Re-appropriation Amount	Other Details
1	255200331030135	2552 - North Eastern Areas 00.331 - Urban Housing Other Grants 03 - Pradhan Mantri Awas Yojana (Urban) & Pmay (Urban) 2.0 01 - Assistance To Ne States Govts For Pmay (U) & Pmay (U) 2.0 03.01.35 - Grants For Creation Of Capital Assets	5000000	143060 Fourteen Crores Thirty Lakhs Sixty Thousand	• Scheme • Non-EAP • Non-Ring-fenced
Reason for Savings :- Funds are meant to be re-appropriated to Functional Heads for the purpose of release.					
V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (I)	Proposed Re-appropriation Amount	Other Details
1	360106101310235	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share -I 31 - Pradhan Mantri Awas Yojana (Urban) & Pmay (Urban) 2.0 02 - Assistance To Ne States For Pmay(U) & Pmay(U) 2.0 31.02.35 - Grants For Creation Of Capital Assets	100	143060 Fourteen Crores Thirty Lakhs Sixty Thousand	• Scheme • Non-EAP • Non-Ring-fenced
Reasons for Additionalities : Funds are required for releasing Rs 1430.60 lakh to State Govt. of Assam as 3rd installment of Central Assistance for 496 BLC (N) projects approved in various CSMC meeting under PMAY-U.					
VI. The Proposal attracts NS/NIS : No					
VII. Rules/Checks Applicable :					
From HOA	From Rule	To HOA	To Rule		
255200331030135		360106101310235	Can be approved by the Ministry/Department		
Signature of the Competent Authority: This issues with the approval of Competent Authority. vide their Note # 4 dated 20/3/2026.					
			Signature.....	Punty 20/3/26	
			Designation.....	US (Budget)	