

GOVERNMENT OF INDIA

PAO(sectt),M/o Housing & Urban Affairs

507-C(Wing),Nirman Bhawan,New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

| | |
|--------------|------------|
| Code No: | 707 |
| Advice No: | 464 |
| Advice Date: | 17/03/2025 |

Sir,

Please debit our account with Rs. **1,33,38,000/- (One Crore Thirty Three Lakh Thirty Eight Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **March,2025**The Amount to be Settled: **March,2025**

| Sl.No. | Name of the State | State Code | Scheme Code | Amount | Sanction No. and Date |
|---------------------|-------------------|------------|---------------------------------------------|--------------------|------------------------------------------------------------|
| 1 | ARUNACHAL PRADESH | 122 | 1989-STATE AND UT GRANTS UNDER PMAY (URBAN) | 1,33,38,000 | N-11012/35/2024-HFA-V-MoHUA (FTS-9187763) dated 13/03/2025 |
| GRAND TOTAL: | | | | 1,33,38,000 | |

Signature of the authorized official


(Upendra Singh Negi)
Sr. Accounts Officer

1. ✓ O/o the Accountant General, Arunachal Pradesh, Sector-E, Itanagar-791111.
2. Sh. B. K. Mandal, HFA-V, (US) Nirman Bhawan, New Delhi.

① SO - HFA

② Mon-Cell 
21/03/2025

③ MIS - HFA


20/3/25

No. N-11012/35/2024-HFA-V-MoHUA (FTS-9187763)

Government of India

Ministry of Housing and Urban Affairs

(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,

Nirman Bhawan, New Delhi-110011

Dated: 13.03.2025

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub.: Release of Rs. 133.38 lakh to State Govt. of Arunachal Pradesh as 2nd installment of Central Assistance for SLTC and 23 CLTCs for FY 2024-25 under Capacity Building activities of PMAY-U Mission- reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 1,33,38,000/- (Rupees One Crore Thirty Three Lakh and Thirty Eight Thousand only)** to State Govt. of Arunachal Pradesh as 2nd installment of Central Assistance for SLTC with 5 Specialists and 23 CLTCs with 60 Specialists for FY 2024-25 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS AR15 - ARP - PRADHAN MANTRI AWAS YOJANA – URBAN - 1989. Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)

| S. No. | Particulars | Admissible expenditure as per CB norms | Admissible Central Assistance (90%) | Funds already released as 1 st installment of Central Assistance (50%) for FY 2024-25 | Funds being released in this sanction as 2 nd installment of Central Assistance for FY 2024-25 |
|--------------|------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|
| i. | SLTC with 5 Specialists | 51.00 | 45.90 | 22.95 | 22.95 |
| ii. | 23 CLTCs with 60 Specialists | 282.30 | 254.07 | 143.64 | 110.43 |
| Total | | 333.30 | 299.97 | 166.59 | 133.38 |

2. Earlier, fund of Rs. 166.59 lakh (Rs. 22.95 lakh for SLTC and Rs. 143.64 lakh for 23 CLTCs) was released to State Govt. of Arunachal Pradesh as 1st instalment of Central Assistance for SLTC with 5 Specialists and 23 CLTCs with 66 Specialists for FY 2024-25 under Capacity Building activities of PMAY-U Mission vide sanction letter No. N-11012/89/2018-HFA-V-UD (FTS-9057183) dated 30.09.2024. The State Govt. has submitted the entire Utilization Certificate (UC) against the said release, which is **attached** herewith.

3. State Govt. of Arunachal Pradesh has also submitted the documents required for release of 2nd installment of Central Assistance for SLTC with 5 Specialists and 23 CLTCs with 60 Specialists for FY 2024-25 under Capacity Building activities of PMAY-U Mission.

4. The above grant is subject to the following conditions:

- PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that

- a. Based on the authorization, the State Govt. shall transfer the Central Assistance as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central Assistance failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central Assistance to the SNA account.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
5. The expenditure involved is debitible to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2024-25:

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| | | |
|----------------|----------|------------------------------------|
| Major Head | 3601 | Grants-in-aid to State Governments |
| Sub-Major Head | 06 | Centrally Sponsored Scheme |
| Minor Head | 101 | Central Assistance/Share |
| Sub Head | 31 | Pradhan Mantri Awas Yojana (Urban) |
| Detailed Head | 01 | Assistance to State Govts. |
| Object Head | 31.01.31 | Grants-in-Aid-General |

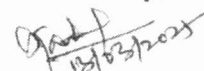
6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Integrated Finance Division vide **Notes # 44-46 of even number dated 11.03.2025.**

9. The sanction has been registered at **S. No. 366** of the Grants-in-Aid Register of the HFA Division for the year 2024-25.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Commissioner, Urban Affairs, State Govt. of Arunachal Pradesh, Itanagar
2. Accountant General (A&E), Arunachal Pradesh
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014
5. DDG (HFA), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Govt. of India

Details of SLTC for FY 2024-25 in respect of State of Arunachal Pradesh

Annexure-I

| (Amount in Rs.) | | | | | | | | | | | | |
|-----------------|--------------------------------|---------------------------|-----------------|---------------------|-----------------------------------------------------------|------------------------------------|---------------------------------------------|-----------------------------------|-----------------------------------------|----------------------------------------------|-------------------------------------|--|
| S. No. | Designation of the Specialists | Educational Qualification | Date of Joining | Date of Resignation | No. of completed months for which Specialists have worked | Salary per month paid by the State | Admissible salary per month as per CB norms | Total expenditure as per CB norms | Total expenditure incurred by the State | Total admissible expenditure as per CB norms | Admissible Central Assistance (90%) | |
| 1 | Municipal Finance Expert | Post Graduate | 22.01.2020 | - | 12 | 85,000 | 85,000 | 10,20,000 | 10,20,000 | 10,20,000 | 9,18,000 | |
| 2 | MIS Expert | Post Graduate | 27.03.2017 | - | 12 | 85,000 | 85,000 | 10,20,000 | 10,20,000 | 10,20,000 | 9,18,000 | |
| 3 | Municipal Civil Engineer | Post Graduate | 27.03.2017 | - | 12 | 85,000 | 85,000 | 10,20,000 | 10,20,000 | 10,20,000 | 9,18,000 | |
| 4 | Social Development Experts | Post Graduate | 27.03.2017 | - | 12 | 85,000 | 85,000 | 10,20,000 | 10,20,000 | 10,20,000 | 9,18,000 | |
| 5 | IEC Expert | Post Graduate | 22.01.2020 | - | 12 | 85,000 | 85,000 | 10,20,000 | 10,20,000 | 10,20,000 | 9,18,000 | |
| Total | | | | | | | | 51,00,000 | 51,00,000 | 51,00,000 | 45,90,000 | |

Admissible Central Assistance for SLTC for FY 2024-25= Rs. 45,90 lakh
 Fund already released as 1st installment of Central Assistance for SLTC for FY 2024-25= Rs. 22,95 lakh
 Fund being released as 2nd installment of Central Assistance for SLTC for FY 2024-25= Rs. 22,95 lakh



Details of CLTCs for FY 2024-25 in respect of State of Arunachal Pradesh

| S. No. | Name of Cluster/CLTCs | Urban Population | Designation of the Specialists | Educational Qualification | Date of Joining | Date of Resignation | No. of completed months for which Specialists have worked | Salary per month paid by the State | Admissible salary per month as per CB norms | Salary for broken months as per CB norms | Salary for completed months as per CB norms | Total expenditure as per CB norms | Total expenditure incurred by the State | Total admissible expenditure as per CB norms | Assistible Central Assistance (90%) |
|--------|----------------------------------|------------------|--------------------------------|---------------------------|-----------------|---------------------|-----------------------------------------------------------|------------------------------------|---------------------------------------------|------------------------------------------|---------------------------------------------|-----------------------------------|-----------------------------------------|----------------------------------------------|-------------------------------------|
| | | | | | | | | | | | | | | | |
| 1 | Tawang | 11,202 | ME | Graduate | 27.01.2020 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 2 | | | MIS | Post Graduate | 01.02.2020 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 3 | | | ME | Post Graduate | 25.01.2020 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 4 | Bomdila & Dirang | 12,120 | MIS | Post Graduate | 28.03.2017 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 5 | | | SDE | Post Graduate | 11.03.2020 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 6 | | | UP | Graduate | 27.03.2017 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 7 | Serppa | 18,350 | ME | Post Graduate | 28.03.2017 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 8 | | | MIS | Post Graduate | 01.02.2020 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 9 | | | ME | Graduate | 31.01.2020 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 10 | Yupia (Sagalee, Domukh & Kinim) | 7,373 | SDE | Post Graduate | 27.03.2017 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 11 | | | UP | Graduate | 29.03.2017 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 12 | | | MIS | Graduate | 29.03.2017 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 13 | Itanagar Municipal Council (IMC) | 95,648 | ME | Graduate | 03.02.2020 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 14 | | | MIS | Post Graduate | 25.09.2017 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 15 | | | ME | Graduate | 24.03.2017 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 16 | Ziro & Raga | 14,089 | MIS | Post Graduate | 27.03.2017 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 17 | | | SDE | Post Graduate | 27.03.2017 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 18 | | | UP | Post Graduate | 23.01.2020 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 19 | Kolorang | 2,345 | ME | Graduate | 27.03.2017 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 20 | | | MIS | Post Graduate | 09.03.2020 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 21 | | | UP | Post Graduate | 31.01.2020 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 22 | Paini | 1,217 | ME | Graduate | 20.09.2020 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 23 | | | SDE | Post Graduate | 21.09.2020 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 24 | | | ME | Graduate | 31.01.2020 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 25 | Daporijo | 16,202 | ME | Post Graduate | 07.06.2022 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 26 | | | ME | Graduate | 30.01.2020 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 27 | | | MIS | Graduate | 24.03.2017 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 28 | Basar | 4,284 | ME | Graduate | 30.01.2020 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 29 | | | ME | Graduate | 24.03.2017 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 30 | | | MIS | Post Graduate | 03.02.2020 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 31 | Aalo | 20,684 | MIS | Post Graduate | 31.01.2020 | 31.08.2024 | 5 | 45,000 | 45,000 | - | 2,25,000 | 2,25,000 | 2,25,000 | 2,25,000 | 2,02,500 |
| 32 | | | SDE | Post Graduate | 01.05.2018 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 33 | | | ME | Graduate | 18.12.2017 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 34 | Bolong | 2,979 | SDE | Graduate | 18.12.2017 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 35 | | | ME | Post Graduate | 20.09.2020 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 36 | | | ME | Post Graduate | 14.07.2022 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 37 | Yingkhang | 7,898 | ME | Graduate | 05.05.2022 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 38 | | | MIS | Post Graduate | 28.03.2017 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 39 | | | SDE | Post Graduate | 24.03.2017 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 40 | Pasighat | 24,656 | UP | Graduate | 11.01.2018 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 41 | | | ME | Graduate | 12.02.2020 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 42 | | | ME | Graduate | 31.01.2020 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 43 | Roing | 11,389 | SDE | Post Graduate | 18.09.2020 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 44 | | | MIS | Graduate | 02.08.2021 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 45 | | | UP | Graduate | 06.03.2020 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |

| | | | | | | | | | | | | | | | | | |
|--------------|-----------|-----------|-----------|---------------|------------|------------|-----------|-----------|-----------|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------------------------------|----------|
| 44 | | 18,164 | MIS | Post Graduate | 03.04.2017 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 45 | Tezu | | SDE | Post Graduate | 30.04.2018 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 46 | | | UP | Graduate | 18.12.2017 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 47 | | 2,816 | ME | Graduate | 23.11.2021 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 48 | Hawai | | MIS | Graduate | 10.03.2022 | 04.12.2024 | 8 | 35,000 | 35,000 | 4,516 | 2,80,000 | 2,84,516 | 2,84,516 | 2,84,516 | 2,84,516 | 2,84,516 | 2,56,064 |
| 49 | | 14,246 | ME | Graduate | 31.01.2020 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 50 | Namsai | | MIS | Post Graduate | 15.12.2021 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 51 | | 6,236 | ME | Graduate | 01.02.2020 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 52 | Changlang | | MIS | Post Graduate | 02.08.2021 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 53 | | 7,151 | ME | Graduate | 30.03.2017 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 54 | Jairampur | | MIS | Post Graduate | 02.08.2021 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 55 | | | UP | Graduate | 27.03.2017 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 56 | | 9,928 | ME | Graduate | 31.01.2020 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 57 | Khonsa | | UP | Graduate | 05.02.2020 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 58 | | | MIS | Post Graduate | 27.03.2017 | - | 12 | 45,000 | 45,000 | - | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 5,40,000 | 4,86,000 |
| 59 | | 4,234 | ME | Graduate | 24.01.2020 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| 60 | Longding | | MIS | Graduate | 16.03.2020 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 | 3,78,000 |
| Total | 23 | -- | 60 | -- | -- | -- | -- | -- | -- | 4,516 | 2,82,25,000 | 2,82,29,516 | 2,82,29,516 | 2,82,29,516 | 2,82,29,516 | 2,54,06,564 (Say Rs. 254.07 Lakh) | |

Admissible Central Assistance for CLTCs for FY 2024-25= Rs. 254.07 Lakh
 Funds already released as 1st installment of Central Assistance for CLTCs for FY 2024-25= Rs. 143.64 Lakh
 Funds being released as 2nd installment of Central Assistance for CLTCs for FY 2024-25= Rs. 110.43 Lakh

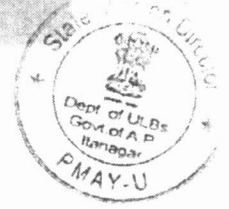
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GFR 12 - C

[(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE
(FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)

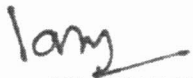



| Sl. No. | Letter No. & Date | Amount (Rs. in Lakhs) | Certified that out of Rs. 185.10 Lakh (Rupees One Crore Eighty-Five Lakh Ten Thousand) only of grants-in-aid sanctioned during the year 2024-25 as a 1 st installment of Central Share (Rs. 166.59 Lakh) & State Share (Rs. 18.51 Lakh) towards Establishment of SLTC with 5 Specialists and 23 CLTCs with 66 Specialists for FY 2024-25 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) only in favour of Directorate of Urban Local Bodies, Govt. of Arunachal Pradesh, under Ministry of Housing & Urban Affairs, Govt. of India, letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum Rs. 185.10 Lakh (Rupees One Crore Eighty-Five Lakh Ten Thousand) only has been utilized for the purpose of "Establishment of SLTC with 5 Specialists and 23 CLTCs with 66 Specialists for FY 2024-25 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U)" for which it was sanctioned and that the balance of Rs. NIL remaining unutilized at the end of the year will be adjusted towards the grants payable during the Financial Year 2024-25. |
|----------------|-----------------------------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| I | Central Share: - No. N-11012/89/2018-HFA-V-UD (FTS-9057183) Dated: -30/09/2024 | Rs. 166.59/- | |
| II | State Share: - No. UDH-15011(19)/1/2022 Dated: - 22/10/2024 | Rs. 18.51/- | |
| Total = | | Rs. 185.10/- | |

2. Certified that we have satisfied ourself that the conditions on which the grants in aid were sanctioned have been duly fulfilled/ are being fulfilled and that we have exercised the following checks to see that money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised: -

1. State Finance Concurrence obtained.
2. The upto date progress of the works has been verified.
3. Regular monitoring of works was made at field and District Urban Development Agency (DUDA) level through the State Level Nodal Agency.
4. This utilization is shown against fund allocated from the State Nodal Agency (SNA) to the ULBs for further disbursement.


Director-cum-MD [PMAY-HFA (U)]
Directorate of Urban Local Bodies
Govt. of Arunachal Pradesh
Itanagar
Deptt. of Urban Local Bodies
Govt. of Arunachal Pradesh
Itanagar

Counter Signed by

Commissioner
Urban Affairs
Govt. of Arunachal Pradesh
Itanagar