

## GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing &amp; Urban Affairs

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	423
Advice Date:	10/02/2025

Sir,

Please debit our account with Rs. **71,82,000/- (Seventy One Lakh Eighty Two Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **February, 2025**The Amount to be Settled: **February, 2025**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	NAGALAND	111	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	71,82,000	N-11012/35/2024-HFA-V-MoHUA (FTS-9187763) dated 01/02/2025
GRAND TOTAL:				71,82,000	

Signature of the authorized official

  
(Upendra Singh Negi)  
Sr. Accounts Officer


Copy to:

- O/o the Accountant General, Nagaland, Kohima - 797001
- Sh. B.K. Mandal, US(HFA-V), M/o Housing and Urban Affairs, Nirman Bhawan, New Delhi

SO - HFA

Mon - Call B.K. Mandal  
14/02/25

MIS - HFA

  
14/2/25

No. N-11012/35/2024-HFA-V-MoHUA (FTS-9187763)

Government of India

Ministry of Housing and Urban Affairs  
(HFA-V Division)

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Room No. 3, Technical Cell, Gate No. 7,  
Nirman Bhawan, New Delhi-110011

Dated: 01.02.2025

To

The Pay & Accounts Officer (Sectt.),  
Ministry of Housing and Urban Affairs,  
Nirman Bhawan, New Delhi-110011

**Sub.: Release of Rs. 71.82 lakh to State Govt. of Nagaland as 2<sup>nd</sup> installment of Central Assistance for SLTC and 15 CLTCs for FY 2024-25 under Capacity Building activities of PMAY-U Mission- reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 71,82,000/- (Rupees Seventy One Lakh and Eighty Two Thousand only)** to State Govt. of Nagaland as 2<sup>nd</sup> installment of Central Assistance for SLTC with 7 Specialists and 15 CLTCs with 27 Specialists for FY 2024-25 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS NL267 – NL Pradhan Mantri Awas Yojana-Housing for all urban (1989). Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)

S. No.	Particulars	Admissible expenditure as per CB norms	Admissible Central Assistance (90%)	Funds already released as 1 <sup>st</sup> installment of Central Assistance (50%) for FY 2024-25	Funds being released in this sanction as 2 <sup>nd</sup> installment of Central Assistance for FY 2024-25
i.	SLTC with 7 Specialists	66.00	59.40	29.70	29.70
ii.	15 CLTCs with 27 Specialists	98.10	88.29	46.17	42.12
<b>Total</b>		<b>164.10</b>	<b>147.69</b>	<b>75.87</b>	<b>71.82</b>

2. Earlier, fund of Rs. 75.87 lakh (Rs. 29.70 lakh for SLTC and Rs. 46.17 lakh for 15 CLTCs) was released to State Govt. of Nagaland as 1<sup>st</sup> installment of Central Assistance for SLTC with 7 Specialists and 15 CLTCs with 27 Specialists for FY 2024-25 under PMAY-U Mission vide sanction letter No. N/56/2017-HFA V SECTION-MHUPA (FTS-9023823) dated 30.09.2024. The State Govt. has submitted the entire Utilization Certificate (UC) against the said release, which is **attached** herewith.

3. State Govt. of Nagaland has also submitted the documents required for release of 2<sup>nd</sup> installment of Central Assistance for SLTC with 7 Specialists and 15 CLTCs with 27 Specialists for FY 2024-25 under Capacity Building activities of PMAY-U Mission.

4. The above grant is subject to the following conditions:

- PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1<sup>st</sup> July 2021 which inter-alia provides that

- a. Based on the authorization, the State Govt. shall transfer the Central Assistance as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central Assistance failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central Assistance to the SNA account.
  - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
  - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
  - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
  - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
  - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
  - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
  - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
  - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
  - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
  - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
  - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
5. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2024-25:



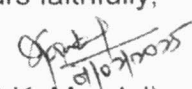
Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Integrated Finance Division vide **Note # 29 of even number dated 29.01.2025.**

9. The sanction has been registered at **S. No. 332** of the Grants-in-Aid Register of the HFA Division for the year 2024-25.

Yours faithfully,  
  
(B.K. Mandal)  
Under Secretary to the Govt. of India  
Tel.: 011-23063285

**Encl.: As above.**

**Copy to:**

1. Commissioner & Secretary, Urban Development and Municipal Affairs Department, State Govt. of Nagaland, Kohima
2. Accountant General (A&E), Nagaland
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014
5. DDG (HFA), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder

  
(B.K. Mandal)  
Under Secretary to the Govt. of India  
Tel.: 011-23063285

**Annexure-I**  
**Details of SLTC for FY 2024-25 in respect of State of Nagaland**

S. No.	Designation of the Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred/to be incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Capacity Building Specialist	Post Graduate	05.05.2016	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
2	Social Development Specialist	Post Graduate	05.05.2016	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
3	Environment Specialist	Post Graduate	05.05.2016	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
4	IEC Specialist	Post Graduate	02.09.2019	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
5	Civil Engineer	Graduate	09.10.2020	-	12	70,000	70,000	8,40,000	8,40,000	8,40,000	7,56,000
6	MIS Specialist	Graduate	05.05.2016	-	12	70,000	70,000	8,40,000	8,40,000	8,40,000	7,56,000
7	MIS Specialist	Graduate	20.05.2022	-	12	70,000	70,000	8,40,000	8,40,000	8,40,000	7,56,000
<b>Total</b>								<b>66,00,000</b>	<b>66,00,000</b>	<b>66,00,000</b>	<b>59,40,000</b>

Admissible Central Assistance for SLTC for FY 2024-25= Rs. 59.40 lakh  
 Fund already released as 1st installment of Central Assistance for SLTC for FY 2024-25= Rs. 29.70 lakh  
 Fund being released as 2nd installment of Central Assistance for SLTC for FY 2024-25= Rs. 29.70 lakh





Details of CLTCs for FY 2024-25 in respect of State of Nagaland

Annexure-II  
(Amount in Rs.)

S. No.	No of Cities Included	Cluster/CLTCs	Urban Population	No. of Specialists	Designation of the Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	2	Kohima & Tsemnyu	1,06,364	4	Civil Engineer MIS Specialist MIS Specialist MIS Specialist	Graduate Diploma Diploma Diploma	11.03.2017 11.03.2017 11.03.2017 11.03.2017	- - - -	12 12 12 12	35,000 35,000 25,000 25,000	35,000 35,000 25,000 25,000	4,20,000 4,20,000 3,00,000 3,00,000	4,20,000 4,20,000 3,00,000 3,00,000	4,20,000 4,20,000 3,00,000 3,00,000	3,78,000 3,78,000 2,70,000 2,70,000
2	2	Dimapur & East Dimapur	1,27,934	4	IEC Specialist MIS Specialist Civil Engineer MIS Specialist	Post Graduate Post Graduate Graduate Diploma	26.08.2019 11.03.2017 15.09.2018 11.03.2017	- - - -	12 12 12 12	45,000 45,000 35,000 25,000	45,000 45,000 35,000 25,000	5,40,000 5,40,000 4,20,000 3,00,000	5,40,000 5,40,000 4,20,000 3,00,000	5,40,000 5,40,000 4,20,000 3,00,000	4,86,000 4,86,000 3,78,000 3,78,000
3	2	Mokokchung & Mokokchamba	40,913	2	MIS Specialist Civil Engineer MIS Specialist	Graduate Graduate Graduate	8.07.2019 09.03.2023 01.07.2022	- - -	12 12 12	35,000 35,000 35,000	35,000 35,000 35,000	4,20,000 4,20,000 4,20,000	4,20,000 4,20,000 4,20,000	4,20,000 4,20,000 4,20,000	3,78,000 3,78,000 3,78,000
4	3	Peren, Jaijike & Tening	18,790	2	Social Development Specialist MIS Specialist	Post Graduate Diploma	10.09.2019 11.03.2017	- -	12 12	45,000 25,000	45,000 25,000	5,40,000 3,00,000	5,40,000 3,00,000	5,40,000 3,00,000	4,86,000 2,70,000
5	2	Chumukedima & Medziphema	34,623	1	MIS Specialist	Diploma	11.03.2017	-	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
6	2	Kiphin & Meluri	21,643	1	MIS Specialist	Diploma	11.03.2017	-	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
7	3	Phek, Pulusero & Chozuba	29,575	2	Social Development Specialist MIS Specialist	Post Graduate Diploma	26.08.2019 09.10.2020	31.05.2024	2 12	45,000 25,000	45,000 25,000	90,000 3,00,000	90,000 3,00,000	90,000 3,00,000	81,000 2,70,000
8	2	Shamator & Noklak	17,759	2	MIS Specialist MIS Specialist	Diploma Diploma	01.06.2020 19.09.2018	- -	12 12	25,000 25,000	25,000 25,000	3,00,000 3,00,000	3,00,000 3,00,000	3,00,000 3,00,000	2,70,000 2,70,000
9	2	Tuli & Changlongya	15,396	1	MIS Specialist	Diploma	8.07.2019	-	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
10	3	Nagimona, Tizi & Tobu	18,116	2	MIS Specialist Civil Engineer	Diploma Graduate	26.09.2017 26.08.2019	- -	12 12	35,000 35,000	35,000 35,000	4,20,000 4,20,000	4,20,000 4,20,000	4,20,000 4,20,000	3,78,000 3,78,000
11	2	Wokha & Bhandar	40,004	1	MIS Specialist	Graduate	11.03.2017	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
12	2	Zunhebdo & Pungro	27,633	2	MIS Specialist Civil Engineer	Graduate Graduate	11.03.2017 26.08.2019	- -	12 12	35,000 35,000	35,000 35,000	4,20,000 4,20,000	4,20,000 4,20,000	4,20,000 4,20,000	3,78,000 3,78,000
13	2	Tuensang & Longkhim	41,774	1	MIS Specialist	Diploma	11.03.2017	-	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
14	1	Men	26,328	1	MIS Specialist	Diploma	01.07.2022	-	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
15	2	Longleng & Abel	14,102	1	MIS Specialist	Diploma	11.03.2017	-	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
<b>Total</b>	<b>32</b>	<b>--</b>	<b>--</b>	<b>27</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>8,55,000</b>	<b>8,55,000</b>	<b>98,10,000</b>	<b>98,10,000</b>	<b>98,10,000</b>	<b>88,29,000</b>

Fund already released as 1st instalment of Central Assistance for CLTCs for FY 2024-25= Rs. 88.29 lakh  
Fund being released as 2nd instalment of Central Assistance for CLTCs for FY 2024-25= Rs. 46.17 lakh  
Rs. 42.12 lakh

*Spent*



**GENERAL FINANCIAL RULES 2017**  
 Ministry of Finance  
 Department of Expenditure

**FORM GFR 12C**

**GFR 12 – C**  
 [(See Rule 239)]

**Form of Utilization Certificate**


Certified that out of Rs.75,87,000/- Grant-in-aid (Central Assistance) sanctioned during the year FY 2024-25 in favor of Government of Nagaland under the Ministry/Department Letter no. given in the table below and Rs.0/- on account of unspent balance of the previous year, a sum of Rs.75,87,000/- has been utilized for the purpose of 1<sup>st</sup> installment of Central Assistance for SLTC & 15 CLTCs for FY 2024-25 under PMAY-U Mission Nagaland, for which it was sanctioned and that the balance amount of Rs.0/- remaining unutilized at the end of the year has been surrendered to Government (Vide No.Nil dated Nil) will be adjusted towards the Grant-in-aid (Central Assistance) payable during the next year.

Sl.No	Letter No and date	Amount
1	<b>Central Assistance</b> N/56/2017-HFA-V SECTION-MHUPA (FTS-9023823) dated 30/09/2024	Rs.75,87,000/-
2	<b>State Share</b> No.MA-117/2017(Vol-II)(Pt-I) Dated 29/10/2024	Rs.8,43,000/-
	<b>Total</b>	<b>Rs.84,30,000/-</b>

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. Physical progress of the projects, where the Government of India grants have been utilized, is enclosed.

**Kinds of checks exercised**

1. Undertaking/Certificate on establishment of SLTC & CLTC (Annexure-I)
2. Expenditure Statement of Salary for establishment of SLTC & CLTC (Annexure-II).
3. Progress reviewed time to time.

  
 Commissioner (GHS), ROS  
 Government of Nagaland  
 Commissioner of Nagaland  
 Urban Development & Municipal  
 Nagaland : Kohima

P.S: The UC shall disclose separately the actual expenditure incurred in loans and advances given to the suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.