

PAO(Sectt.)/HUA/Admin/Advice/2024-25/1583-85
GOVERNMENT OF INDIA
PAO(sectt),M/o Housing & Urban Affairs
507-C(Wing),Nirman Bhawan,New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	401
Advice Date:	10/01/2025

Sir,
Please debit our account with Rs. **85,59,000/- (Eighty Five Lakh Fifty Nine Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: January,2025				The Amount to be Settled: January,2025	
Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	UTTARAKHAND	126	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	85,59,000	N-11012/35/2024-HFA-V-MoHUA (FTS-9187763) dated 09/01/2025
GRAND TOTAL:				85,59,000	

Signature of the authorized official


(Upendra Singh Negi)
Sr. Accounts Officer

1. O/o Accountant General (Audit & Accounts), Uttarkhand, Mahalekhakar Bhawan, Kaulagarh, Dehradun – 248195.
2. Sh. B.K.Mandal, US (HFA-V), Nirman Bhawan, New Delhi.

① SO - HFA

② Mon-Coll *By D. S. W. 20/01/25*

③ MIS - HFA
By D. S. W. 14/1/25

No. N-11012/35/2024-HFA-V-MoHUA (FTS-9187763)
Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011
Dated: 09.01.2025

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub.: Release of Rs. 85.59 lakh to State Govt. of Uttarakhand as 1st installment of Central Assistance for SLTC and 10 CLTCs for FY 2024-25 under Capacity Building activities of PMAY-U Mission- reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 85,59,000/- (Rupees Eighty Five Lakh and Fifty Nine Thousand only)** to State Govt. of Uttarakhand as 1st installment of Central Assistance for SLTC with 7 Specialists and 10 CLTCs with 21 Specialists for FY 2024-25 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS 2515 - हाऊसिंग फॉर ऑल (90-10)(अनुसूचित जातियों का कल्याण). Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)

S. No.	Particulars	Total admissible amount	Admissible Central Assistance (90%)	Admissible State Share (10%)	Funds being released in this sanction as 1 st installment of Central Assistance (50%) for FY 2024-25
i.	SLTC with 7 Specialists	71.40	64.26	7.14	32.13
ii.	10 CLTCs with 21 Specialists	118.80	106.92	11.88	53.46
Total		190.20	171.18	19.02	85.59

2. Earlier, fund of Rs. 8.98 lakh was released to State Govt. of Uttarakhand as 2nd & final installment of Central Assistance for 10 CLTCs with 19 Specialists for FY 2023-24 by adjusting unspent Central Assistance released for SLTC with 4 Specialists for FY 2023-24 under Capacity Building activities of PMAY-U Mission vide sanction letter No. N-11015/7/2019-HFA-V-UD (FTS-9064925) dated 20.09.2024. The State Govt. has submitted the entire Utilization Certificate (UC) against the said release, which is **enclosed** herewith.

4. State Govt. of Uttarakhand has also submitted the documents required for release of 1st installment of Central Assistance for SLTC with 7 Specialists and 10 CLTCs with 21 Specialists for FY 2024-25 under Capacity Building activities of PMAY-U Mission.

5. The above grant is subject to the following conditions:

- PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that

- a. Based on the authorization, the State Govt. shall transfer the Central Assistance as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central Assistance failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central Assistance to the SNA account.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
6. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2024-25:



Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General


7. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

8. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

9. This issues with the concurrence of the Integrated Finance Division vide **Note # 11 of even number dated 07.01.2025.**

10. The sanction has been registered at **S. No. 303** of the Grants-in-Aid Register of the HFA Division for the year 2024-25.

Yours faithfully,


09/01/2025

(B.K. Mandal)

Under Secretary to the Govt. of India
Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Secretary, Urban Development Department, Govt. of Uttarakhand, Dehradun-248001
2. Accountant General (A&E), Uttarakhand
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014
5. DDG (HFA), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder


09/01/2025

(B.K. Mandal)

Under Secretary to the Govt. of India
Tel.: 011-23063285

Details of SLTC for FY 2024-25 in respect of State of Uttarakhand

Annexure-I

(Amount in Rs.)										
S. No.	Designation of the Specialists	Educational Qualification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st instalment of Central Assistance (50%)
1	Social Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
2	MIS Specialist (Kumaon)	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
3	MIS Specialist (Garhwal)	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
4	Housing Finance and Policy Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
5	IEC Expert	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
6	Urban Planner/Town Planner	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
7	Municipal/ Civil Engineer	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
	Total		5,95,000	71,40,000	5,95,000	71,40,000	71,40,000	64,26,000	7,14,000	32,13,000

[Handwritten Signature]

Annexure II
Details of CLTCs for FY 2024-25 in respect of State of Uttarakhand

Annexure II (Amount in Rs.)																		
5. No.	Cluster/CLTCs	No. of Clites in CLTCs	Name of the City	Urban Population	No. of Specialists	Educational Qualification	Designation of the Specialists	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st Instalment of Central Assistance (50%)			
1	Dehradun	4	Dehradun	8,03,983	3	Post Graduate	UI Specialist	60,000	7,20,000	60,000	7,20,000	7,20,000	7,20,000	6,48,000	72,000	3,24,000		
			Rishikesh	1,06,320		Post Graduate	MIS/GIS Spec.	60,000	7,20,000	60,000	7,20,000	7,20,000	7,20,000	7,20,000	6,48,000	72,000	3,24,000	
			Vikasnagar	24,019		Post Graduate	SDS	60,000	7,20,000	60,000	7,20,000	7,20,000	7,20,000	7,20,000	7,20,000	6,48,000	72,000	3,24,000
			Shahjari	16,880		Post Graduate	UI Specialist	45,000	5,40,000	60,000	7,20,000	5,40,000	7,20,000	7,20,000	5,40,000	4,86,000	54,000	2,43,000
2	Haridwar	4	Haridwar	5,21,197	2	Post Graduate	UI Specialist	45,000	5,40,000	60,000	7,20,000	7,20,000	5,40,000	4,86,000	54,000	2,43,000		
			Lakhota	18,370		Post Graduate	MIS/GIS Spec	45,000	5,40,000	60,000	7,20,000	7,20,000	5,40,000	4,86,000	54,000	2,43,000		
			Pithoragarh	21,760		Post Graduate	UI Specialist	45,000	5,40,000	60,000	7,20,000	7,20,000	5,40,000	4,86,000	54,000	2,43,000		
			Priyansu Kalivar	19,291		Post Graduate	UI Specialist	45,000	5,40,000	60,000	7,20,000	7,20,000	5,40,000	4,86,000	54,000	2,43,000		
3	Roorkee	4	Roorkee	1,84,060	2	Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000		
			Manoliya	62,994		Post Graduate	MIS/GIS Spec.	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			Bharyanagar	17,179		Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			Unsewa	11,186		Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
4	Haldwani	4	Haldwani	2,80,514	3	Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000		
			Kadnangli	7,611		Post Graduate	MIS/GIS Spec	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			Ramnagar	54,787		Post Graduate	SDS	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			Lakuan	7,644		Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
5	Kashipur	4	Kashipur	1,75,819	2	Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000		
			Laspur	66,166		Post Graduate	MIS/GIS Spec	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			Gadarpur	23,289		Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			Dineshpur	11,343		Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
6	Rudrapur	4	Rudrapur	1,75,723	2	Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000		
			Shargani	31,185		Post Graduate	MIS/GIS Spec	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			Kochra	74,356		Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			Khatima	11,342		Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
7	Almora	4	Almora	38,993	2	Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000		
			Ranikhet	5,709		Post Graduate	MIS/GIS Spec	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			Bageshwar	90,799		Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			Dwarahat	2,749		Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
8	Pauri	4	Pauri	25,440	2	Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000		
			Devarnagar	3,098		Post Graduate	MIS/GIS Spec	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			Unnikashi	27,102		Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			Kotdwari	1,35,547		Post Graduate	MIS/GIS Spec	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
9	Chamoli	4	Chamoli	21,447	2	Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000		
			Rudrarayag	9,313		Post Graduate	MIS/GIS Spec	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			Karprayag	9,850		Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			Josnain	17,010		Post Graduate	MIS/GIS Spec	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
10	Pithoragarh	4	Pithoragarh	65,502	1	Post Graduate	MIS/GIS Spec	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000		
			Dadhai	7,969		Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			Chandawati	11,029		Post Graduate	MIS/GIS Spec	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			Tamkpur	21,484		Post Graduate	UI Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
Total	10	40		32,09,222	21		9,90,000	1,18,80,000	10,20,000	1,22,40,000	1,18,80,000	1,06,92,000	1,18,80,000	53,46,000				

Spent

GFR 12 C
[See Rule 239]
PARDHAN MANTRI AWAS YOJNA (PMAY-HFA)-Uttarakhand
FORM OF UTILIZATION CERTIFICATE (For State Government)
(Where Expenditure incurred by Government Bodies Only)
FY 2023-24

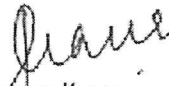
SL No.	Letter No. and Date	Amount (in lacs)	
1	FNo. – 1015/7/2019-HFA-V-UD-FTS-9064925 Dated - 2024-09-19	8.98	Certified that out of Rs. 8.98 lacs (Eight Lacs and Ninety Eight Thousand) of grant sanctioned during FY 2024-25 in favor of Govt. of Uttarakhand Under this Ministry /Department letter no. given in the margin and NIL on account of unspent balance of Previous year, for FY 2023-24 a sum of Rs. 8.98 lacs (Eight lacs and Ninety-Eight lacs Only) has been utilized for disbursement of honorarium of experts of SLTC and CLTC and the balance of Rs. Nil remaining unutilized at the end of the year has been surrendered to Government (vide No NIL dated...NIL) / will be adjusted towards the grant payable as instalment of FY 2024-25.
Total Amount (Rs in lacs)		8.98	

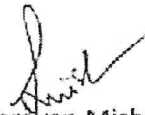
Rupees Eight Lacs and Ninety Eight Thousand only.
2nd installment of Central Assistance for SLTC and 10 CLTCs for FY 2023-24.

Certified that I have satisfied myself that the condition on which grant-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose of which it was sanctioned.

Kind of checks exercised

- 1.Cashbook
- 2.Bank Statement


Parveen Kaur
Senior Finance Officer Urban
Development Directorate
Date 03/12/2024


Lalit Narayan Mishr
Additional Director, Urban
Development Directorate
Date 03/12/2024


Nitin Singh Bhadauria
Director
Urban Development Directorate
(State Level Nodal Agency)/
Date 03/12/2024


Nitesh Kumar Jha
Secretary, Urban Development
Govt. of Uttarakhand
State Government
Date : 03/12/2024
(नितेश कुमार झा)
सचिव
शहरी विकास
उत्तराखण्ड शासन



मिशन निदेशालय

सबके लिए आवास/एस.एल.एन.ए.-सूडा(उ.प्र.)

प्रधानमंत्री आवास योजना (शहरी)

23, सेक्टर-7, गोमती नगर विस्तार, (निकट डायल-100) लखनऊ-226010

website-www.sudaup.org

email-hfaup1@gmail.com

पत्रांक- 5846 /50/76/एक/2016-17 (वॉल्यूम-4)

दिनांक- 16 जनवरी, 2025

सेवा में,

उप महानिदेशक (एचएफए)
आवासन एवं शहरी कार्य मंत्रालय,
निर्माण भवन, नई दिल्ली।

विषय- प्रधानमंत्री आवास योजना (शहरी) के अन्तर्गत कैपिसिटी बिल्डिंग प्लान के अन्तर्गत एसएलटीसी-सीएलटीसी मद में प्राप्त केन्द्रीय अनुदान की धनराशि के सापेक्ष उपयोगिता प्रमाण पत्र प्रेषित किये जाने के सम्बन्ध में।

महोदय,

कृपया अवगत कराना है कि भारत सरकार द्वारा प्रधानमंत्री आवास योजना (शहरी) के अन्तर्गत कैपिसिटी बिल्डिंग प्लान के अन्तर्गत एसएलटीसी-सीएलटीसी मद में निम्नानुसार अवमुक्त की गयी केन्द्रांश की धनराशि के सापेक्ष उपयोगिता प्रमाण पत्र निर्धारित प्रारूप पर तैयार कर प्रेषित है-

(धनराशि रू0 लाख में)

क्र० सं०.	मद	पत्रांक	वित्तीय वर्ष	भारत सरकार से प्राप्त केन्द्रीय अनुदान की धनराशि	प्रेषित किये जा रहे यूसी की धनराशि	अवशेष यूसी की धनराशि
1	SLTC-CLTC	No. N-11011/09/2017-HFA-I-Section FTS-3144817 Dated 05-12-2024	2024-25	156.38	156.38	0.00

अतः उपरोक्तानुसार उपयोगिता प्रमाण पत्र के साथ वित्तीय वर्ष 2024-25 में माह मार्च, 2024 तक के अनुमानित व्यय के आधार पर वांछित विवरण अग्रेत्तर कार्यवाही हेतु प्रेषित किया जा रहा है।

संलग्नक-यथोपरि।

भवदीय

(डॉ. अनिल कुमार)

मिशन निदेशक

प्रतिलिपि निम्नलिखित को सूचनार्थ प्रेषित:-

1. प्रमुख सचिव, नगरीय रोजगार एवं गरीबी उन्मूलन कार्यक्रम विभाग, उ0प्र0 शासन।
2. कार्यालय महालेखाकार लेखा एवं हकदारी प्रथम/द्वितीय, उ0प्र0 इलाहाबाद को संलग्नक सहित प्रेषित।

(डॉ. अनिल कुमार)

मिशन निदेशक

GFR 12 - C
[[See Rule 239]]


FORM OF UTILIZATION CERTIFICATE

Sl. No.	Letter No. and date	Amount (Rs. in Lakhs)	Certified that out of Rs. 156.38 Lakhs of grants sanctioned during the year 2024-25 in favour of State Urban Development Agency under the Ministry/ Department Letter No. given in the margin and Rs. 0.00 Lakhs on account of unspent balance of the previous year/ utilization certificate, a sum of Rs. 156.38 Lakhs has been utilised for the purpose of SLTC & CLTC UNDER PMAY-HFA (U) MISSION for which it was sanctioned and that the balance of Rs. 0.00 Lakhs remaining unutilised at the end of the year has been surrendered to Government (vide No... dated...) / will be adjusted towards the grants payable during the next year.
1	N-11011/9/2017-HFA I SECTION (FTS - 3144817) Dated: 05/12/2024	156.38	
	Total	156.38	


2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised

Expenditure Checked as per Ledger under head of SLTC & CLTC -PMAY-HFA(U) MISSION


Programme Officer
(असूत SUDA, UP)
कार्यक्रम अधिकारी, सूडा


Finance Controller
SUDA, UP


Director/SLNA
SUDA, UP
निदेशक
सूडा


Principal Secretary

Urban Employment and Poverty Alleviation Department
Government of Uttar Pradesh


(असूत अभिजात)
प्रमुख सचिव
नगर विकास, नगरीय संवर्धन एवं
नगरीय उन्मूलन कार्यक्रम विभाग,
उत्तर प्रदेश शासन।


PRADHAN MANTRI AWAS YOJANA - URBAN (PMAY - U)


Undertaking/ Certificate on establishment of SLTC to be submitted along with the Utilization Certificate


It is hereby certified that the following parameters have been followed in respect of the reimbursement of establishment of SLTC expenses:

1. Grants-in-aid sanctioned and mentioned in the accompanying UC has been utilized for establishment of SLTC.
2. All the specialists in SLTC's are recruited through an open and transparent process and employed as per the approved Capacity Building plan of the state.
3. All the specialists have been paid remuneration as per the approved plan and the state has claimed the actual remuneration paid based on applicable sharing pattern only.
4. The State has contributed 25 % of the amount against the central share of 75 % while paying their remuneration.
5. Details of salaries paid to the SLTC specialists against approved designations and qualifications are enclosed as per the attached format.


Programme Officer
SUDA, UP


Finance Controller
SUDA, UP


Director/SLNA
SUDA, UP


Principal Secretary

Urban Employment and Poverty Alleviation Department
Government of Uttar Pradesh

(अमृत अभिजात)
प्रमुख सचिव,
नगर विकास, नगरीय सेवाएं एवं
गरीबी उन्मूलन कार्यक्रम विभाग,
उत्तर प्रदेश शासन।

Details of Expenditure Incurred for Establishment of SLTC

Details of Remuneration paid to SLTC

S. No.	Designation	Educational Qualification	Date of Joining	Remuneration Per month	Central Share	State Share	Tentative Expenditure for the FY 2024-25
1	Procurement Specialist	Post Graduate	03/10/2017	85,000/-	75%	25%	81.93 Lakhs
2	Housing Finance Specialist	Post Graduate	26/04/2018	85,000/-	75%	25%	
3	Urban Infrastructure Specialist	Post Graduate	25/05/2018	85,000/-	75%	25%	
4	MIS Specialist	Graduate	21/08/2019	70,000/-	75%	25%	
5	MIS Specialist	Post-Graduate	22/08/2019	85,000/-	75%	25%	
6	GIS Specialist	Post Graduate	26/08/2019	85,000/-	75%	25%	
7	MIS Specialist	Post-Graduate	24/05/2023	85,000/-	75%	25%	
8	Urban Planner	Post-Graduate	19/07/2023	85,000/-	75%	25%	


Note:

- 1) The above expenditure is inclusive of all service charges and statutory taxes, as at the applicable rates.
- 2) The specialists mentioned at S. No. 3 and 7 above have discontinued during the year. No further appointments have been made on these posts till date.

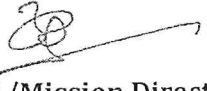
Name, Addresses and Telephone No. of State Level Nodal Agency (SLNA)

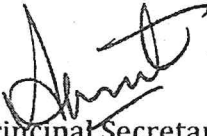
STATE URBAN DEVELOPMENT AGENCY (SUDA)

7/23, Sector - 7, Gomti Nagar Extension, Near Dial 112, Lucknow - 226010


Programme Officer
SUDA-UP
(अतुल सिंह चौहान),
कार्यक्रम अधिकारी, सूडा


Finance Controller
SUDA-UP
दि


Director-SUDA/Mission Director-HFA
SUDA-UP
निदेशक
सूडा



Principal Secretary
Urban Employment and Poverty Alleviation Department
Government of Uttar Pradesh
(अमृत अभिजात)
प्रमुख सचिव,
नगर विकास, नगरीय राजस्व एवं
शरीरी उन्नयन कार्यक्रम विभाग,
उत्तर प्रदेश शासन।


PRADHAN MANTRI AWAS YOJANA - URBAN (PMAY - U)


Undertaking/ Certificate on establishment of CLTC to be submitted along with the Utilization Certificate


It is hereby certified that the following parameters have been followed in respect of the reimbursement of establishment of CLTC expenses:

1. Grants-in-aid sanctioned and mentioned in the accompanying UC has been utilized for establishment of CLTC.
2. All the specialists in CLTC's are recruited through an open and transparent, process and employed as per the approved Capacity Building plan of the state.
3. All the specialists have been paid remuneration as per the approved plan and the state has claimed the actual remuneration paid based on applicable sharing pattern only.
4. The State has contributed 25 % of the amount against the central share of 75 % while paying their remuneration.
5. Details of salaries paid to the CLTC specialists against approved designations and qualifications are enclosed as per the attached format.


Programme Officer
 SUDA, UP
 (अतुल सिंह चौहान)
 कार्यक्रम अधिकारी, सूडा


Finance Controller
 SUDA, UP


Director/SLNA
 SUDA, UP
 निदेशक
 सूडा



Principal Secretary

Urban Employment and Poverty Alleviation Department
 Government of Uttar Pradesh

(अमृत अभिजात)
 प्रमुख सचिव
 नगर विकास, नगरिय योजनाएं एवं
 ग्रामीण उन्मूलन कार्यक्रम विभाग,
 उत्तर प्रदेश शासन।

DETAIL OF STATE LEVEL TECHNICAL CELL (SLTC) - Tentative Expenditure for FY 2024-25

S. No.	Designation	Name	Qualification	Date of Joining	Date of Leaving	Status	Pay Per Month (Exc. Service Charge & Taxes)	Tentative Expenditure		
								Total	Central Share (75%)	State Share (25%)
1	Procurement Specialist	Akanksha Bhargava	Post-Graduate	03/10/2017	-	Continuing	85,000	12,15,636	9,11,727	3,03,909
2	Housing Finance & Policy Specialist	Manish Kumar Srivastava	Post-Graduate	26/04/2018	-	Continuing	85,000	12,15,636	9,11,727	3,03,909
3	Urban Infrastructure Specialist	Asjad Alvi	Post-Graduate	25/05/2018	31/10/2024	Discontinued	85,000	7,09,121	5,31,841	1,77,280
4	MIS Specialist	Santosh Vishwakarma	Graduate	21/08/2019	-	Continuing	70,000	10,01,112	7,50,834	2,50,278
5	MIS Specialist	Vinod Kumar Kanojia	Post-Graduate	22/08/2019	-	Continuing	85,000	12,15,636	9,11,727	3,03,909
6	GIS Specialist	Ravish Kumar Singh	Post-Graduate	26/08/2019	-	Continuing	85,000	12,15,636	9,11,727	3,03,909
7	MIS Specialist	Hitesh Pathak	Post-Graduate	24/05/2023	31/07/2024	Discontinued	85,000	4,05,212	3,03,909	1,01,303
8	Urban Planner	Dileep Kumar	Post-Graduate	19/07/2023	-	Continuing	85,000	12,15,636	9,11,727	3,03,909
								81,93,625	61,45,219	20,48,406


 (MANISH KUMAR SRIVASTAVA)
 Housing Finance Specialist, SLTC, SUDA

DETAIL OF TENTATIVE EXPENDITURE UNDER CITY LEVEL TECHNICAL CELL (CLTC) FOR FY 2024-25

S. No.	Designation	District	Name	Qualification	Date of Joining	Date of Leaving/ Transfer	Status	Pay Per Month (Exc. Service Charge & Taxes)	Tentative Expenditure		
									Total	Central Share (75%)	State Share (25%)
1	Civil Engineer	Agra	Ashish Suman	Graduate	11/10/2018		Continuing	35,000	5,00,556	3,75,417	1,25,139
2	Civil Engineer	Aligarh	Musheer Siddiqui	Graduate	05/11/2018		Continuing	35,000	5,00,556	3,75,417	1,25,139
3	Civil Engineer	Ambedkar Nagar	Vivek Raj	Graduate	20/11/2023		Continuing	35,000	4,99,211	3,74,408	1,24,803
4	Civil Engineer	Amethi	Yogendra Kumar	Graduate	07/01/2022		Continuing	35,000	5,00,556	3,75,417	1,25,139
5	Civil Engineer	Amroha	Sachdev Kumar	Graduate	05/07/2018		Continuing	35,000	5,00,556	3,75,417	1,25,139
6	Civil Engineer	Auraiya	Abhishek Dwivedi	Graduate	30/09/2021		Continuing	35,000	5,00,556	3,75,417	1,25,139
7	Civil Engineer	Ayodhya	Shubham Shukla	Graduate	08/01/2022		Continuing	35,000	5,00,556	3,75,417	1,25,139
8	Civil Engineer	Azamgarh	Ankit Kumar Patel	Graduate	17/10/2024		Continuing	35,000	2,28,748	3,75,417	1,25,139
9	Civil Engineer	Baghpat	Anup Meena	Graduate	20/07/2018		Continuing	35,000	5,00,556	1,71,561	57,187
10	Civil Engineer	Bahraich	Krishn Muni	Graduate	21/11/2023		Continuing	35,000	5,00,556	3,75,417	1,25,139
11	Civil Engineer	Balla	Atif Khan	Graduate	16/09/2019		Continuing	35,000	4,97,818	3,73,364	1,24,454
12	Civil Engineer	Balrampur	Nitesh Mishra	Graduate	28/11/2023	25/10/2024	Continuing	35,000	5,00,556	3,75,417	1,25,139
13	Civil Engineer	Banda	Arjun Singh	Graduate	24/12/2018		Discontinued	35,000	2,42,204	1,81,653	60,551
14	Civil Engineer	Barabanki	Ashish Kumar Chaurasia	Graduate	04/07/2018	31/10/2024	Discontinued	35,000	2,91,991	2,18,993	72,998
15	Civil Engineer	Bareilly	Naveen Kumar Singh	Graduate	13/12/2017		Continuing	35,000	5,00,556	3,75,417	1,25,139
16	Civil Engineer	Basti	Babadeen Sonkar	Graduate	20/11/2023	31/05/2024	Discontinued	35,000	83,426	62,570	20,856
17	Civil Engineer	Bhadohi	Shubham Srivastava	Graduate	17/10/2024		Continuing	35,000	2,28,748	1,71,561	57,187
18	Civil Engineer	Bijnor	Hari Shankar Maurya	Graduate	18/09/2019		Continuing	35,000	5,00,556	3,75,417	1,25,139
19	Civil Engineer	Budaun	Chandrakant	Graduate	14/09/2021		Continuing	35,000	5,00,556	3,75,417	1,25,139
20	Civil Engineer	Bulandshahr	Pravesh Kumar	Graduate	17/10/2024		Continuing	35,000	2,28,748	1,71,561	57,187
21	Civil Engineer	Chandauli	Manoj Simar	Graduate	16/10/2024		Continuing	35,000	2,30,095	1,72,571	57,524
22	Civil Engineer	Chitrakoot	Ravi Gupta	Graduate	18/11/2023		Continuing	35,000	4,99,165	3,74,374	1,24,791
23	Civil Engineer	Deoria	Saurabh Singh	Graduate	24/10/2024	31/10/2024	Discontinued	35,000	10,764	8,073	2,691
24	Civil Engineer	Etah	Itendra Prasad	Graduate	12/02/2021		Continuing	35,000	5,00,556	3,75,417	1,25,139
25	Civil Engineer	Etawah	Ankit Gupta	Graduate	21/11/2023	21/06/2024	Continuing	35,000	1,12,625	84,469	28,156
26	Civil Engineer	Farrukhabad	Vipendra Kumar	Graduate	05/04/2018		Continuing	35,000	5,00,556	3,75,417	1,25,139
27	Civil Engineer	Fatehpur	Nitin Saxena	Graduate	01/08/2020		Continuing	35,000	5,00,556	3,75,417	1,25,139
28	Civil Engineer	Firozabad	Siddhant Pratap Singh	Graduate	20/11/2023		Continuing	35,000	5,00,556	3,75,417	1,25,139
29	Civil Engineer	G B Nagar	Sahil Bhatnagar	Graduate	18/11/2023	31/05/2024	Discontinued	35,000	52,477	39,358	13,119
30	Civil Engineer	Ghaziabad	Soham Mishra	Graduate	18/10/2024		Continuing	35,000	2,27,403	1,70,552	56,851
31	Civil Engineer	Ghazipur	Akansha Dwivedi	Graduate	23/10/2024		Continuing	35,000	2,20,675	1,65,506	55,169
32	Civil Engineer	Gonda	Piyush Kumar	Graduate	18/01/2023		Continuing	35,000	4,97,556	3,73,167	1,24,389
33	Civil Engineer	Hamirpur	Arjun Singh	Graduate	18/09/2021		Continuing	35,000	5,00,556	3,75,417	1,25,139
34	Civil Engineer	Hapur	Rohit Jaiswal	Graduate	18/12/2017	10/10/2024	Discontinued	35,000	2,63,734	1,97,801	65,933
35	Civil Engineer	Hardoi	Vinay Kumar	Graduate	18/10/2024		Continuing	35,000	2,27,403	1,70,552	56,851
36	Civil Engineer	Hathras	Anshuman Singh	Graduate	14/12/2017		Continuing	35,000	5,00,556	3,75,417	1,25,139
37	Civil Engineer	Jalaun	Om Prakash Upadhyaya	Graduate	17/10/2022		Continuing	35,000	4,99,165	3,74,374	1,24,791
38	Civil Engineer	Jaunpur	Harshit Singh	Graduate	03/04/2018	31/07/2024	Discontinued	35,000	1,66,852	1,25,139	41,713
39	Civil Engineer		Saroj Pathak	Graduate	22/10/2024		Continuing	35,000	5,00,556	3,75,417	1,25,139
			Ashutosh Gupta	Graduate	11/12/2017		Continuing	35,000	2,22,021	1,66,516	55,505
			Akshay Sharma	Graduate	26/08/2022		Continuing	35,000	5,00,556	3,75,417	1,25,139
			Anuj Kumar	Graduate	07/01/2022		Continuing	35,000	5,00,556	3,75,417	1,25,139
			Soni Varma	Graduate	20/11/2023		Continuing	35,000	4,95,174	3,71,381	1,23,793
							Continuing	35,000	5,00,556	3,75,417	1,25,139

45

S. No.	Designation	District	Name	Qualification	Date of Joining	Date of Leaving/ Transfer	Status	Pay Per Month (Exc. Service Charge & Taxes)	Tentative Expenditure		
									Total	Central Share (75%)	State Share (25%)
40	Civil Engineer	Jhansi	Ashish Kumar	Graduate	18/01/2023		Continuing	35,000	5,00,556	3,75,417	1,25,139
41	Civil Engineer	Kannauj	Avdesh Kumar	Graduate	04/04/2018		Continuing	35,000	5,00,556	3,75,417	1,25,139
42	Civil Engineer	Kanpur Dehat	Anshu Srivastava	Graduate	02/04/2018		Continuing	35,000	5,00,556	3,75,417	1,25,139
43	Civil Engineer	Kanpur Nagar	Ravit Ranjan Chaudhary	Graduate	20/11/2023		Continuing	35,000	4,97,864	3,73,398	1,24,466
44	Civil Engineer	Kasganj	Abhishek Singh	Graduate	16/05/2018		Continuing	35,000	5,00,556	3,75,417	1,25,139
45	Civil Engineer	Kaushambhi	Adnan Faiz	Graduate	24/01/2022		Continuing	35,000	5,00,556	3,75,417	1,25,139
46	Civil Engineer	Kushinagar	Saurabh Singh	Graduate	04/10/2024		Continuing	35,000	2,46,241	1,84,681	61,560
47	Civil Engineer	Lakhimpur Khari	Madhukar Tiwari	Graduate	20/10/2024		Continuing	35,000	2,24,711	1,68,533	56,178
48	Civil Engineer	Lalitpur	Shashi Kardam	Graduate	03/07/2018		Continuing	35,000	5,00,556	3,75,417	1,25,139
49	Civil Engineer	Lucknow	Prashant Singh Chauhan	Graduate	02/04/2018		Continuing	35,000	5,00,556	3,75,417	1,25,139
50	Civil Engineer	Maharajganj	Alim Khan	Graduate	19/10/2024		Continuing	35,000	2,26,057	1,69,543	56,514
51	Civil Engineer	Mahoba	Ankit Srivastava	Graduate	14/11/2023	19/07/2024	Discontinued	35,000	1,50,706	1,13,030	37,676
52	Civil Engineer	Mainpuri	Arpit Pandey	Graduate	18/10/2024		Continuing	35,000	2,27,403	1,70,552	56,851
53	Civil Engineer	Mathura	Shailendra Singh	Graduate	16/09/2019		Continuing	35,000	4,93,605	3,70,204	1,23,401
54	Civil Engineer	Mau	Ajeet Singh Sunda	Graduate	15/12/2017		Continuing	35,000	4,99,165	3,74,374	1,24,791
55	Civil Engineer	Meerut	Ankit Kumar Singh	Graduate	18/12/2017		Continuing	35,000	4,99,165	3,74,374	1,24,791
56	Civil Engineer	Mirzapur	Rohan Prakash Srivastava	Graduate	21/11/2023		Continuing	35,000	4,99,165	3,74,374	1,24,791
57	Civil Engineer	Moradabad	Ashwini Singh	Graduate	10/02/2020		Continuing	35,000	5,00,556	3,75,417	1,25,139
58	Civil Engineer	Muzaffarnagar	Deepak Kumar	Graduate	20/11/2023		Continuing	35,000	5,00,556	3,75,417	1,25,139
59	Civil Engineer	Pilibhit	Aditya Kumar Singh	Graduate	07/07/2018		Continuing	35,000	5,00,556	3,75,417	1,25,139
60	Civil Engineer	Pratapgarh	Virendra Singh	Graduate	17/10/2022		Continuing	35,000	5,00,556	3,75,417	1,25,139
61	Civil Engineer	Prayagraj	Avinash Maurya	Graduate	02/04/2018		Continuing	35,000	5,00,556	3,75,417	1,25,139
62	Civil Engineer	Raebareli	Avinash Mishra	Graduate	18/10/2024		Continuing	35,000	2,27,403	1,70,552	56,851
63	Civil Engineer	Rampur	Utkarsh Shukla	Graduate	05/04/2018		Continuing	35,000	5,00,556	3,75,417	1,25,139
64	Civil Engineer	Saharanpur	Amit Kumar Gupta	Graduate	01/11/2018		Continuing	35,000	5,00,556	3,75,417	1,25,139
65	Civil Engineer	Sambhal	Saiyad Lyaqat Husain Zaidi	Graduate	11/06/2022		Continuing	35,000	5,00,556	3,75,417	1,25,139
66	Civil Engineer	Sant Kabir Nagar	Sushanta Gorain	Graduate	18/12/2017		Continuing	35,000	4,99,210	3,74,408	1,24,802
67	Civil Engineer	Shahjahanpur	Rishabh Sonkar	Graduate	03/07/2018		Continuing	35,000	5,00,556	3,75,417	1,25,139
68	Civil Engineer	Shamli	Achit Tiwari	Graduate	04/12/2023		Continuing	35,000	5,00,556	3,75,417	1,25,139
69	Civil Engineer	Shrawasti	Aman Gautam	Graduate	08/06/2022		Continuing	35,000	5,00,556	3,75,417	1,25,139
70	Civil Engineer	Siddharth Nagar	Rajneesh Patel	Graduate	18/10/2024		Continuing	35,000	2,27,403	1,70,552	56,851
71	Civil Engineer	Sitapur	Rahul Sahani	Graduate	03/04/2018		Continuing	35,000	5,00,556	3,75,417	1,25,139
72	Civil Engineer	Sonbhadra	Piyush Mishra	Graduate	11/12/2017		Continuing	35,000	5,00,556	3,75,417	1,25,139
73	Civil Engineer	Sultanpur	Komal Singh Yadav	Graduate	17/10/2024		Continuing	35,000	2,28,748	1,71,561	57,187
74	Civil Engineer	Unnao	Avinish Chauhan	Graduate	20/11/2023		Continuing	35,000	4,97,864	3,73,398	1,24,466
75	Civil Engineer	Varanasi	Prateek Gupta	Graduate	02/04/2018		Continuing	35,000	5,00,556	3,75,417	1,25,139
			Vivek Singh Chauhan	Graduate	14/12/2017		Continuing	35,000	5,00,556	3,75,417	1,25,139
									3,27,94,621	2,45,95,969	81,98,652



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