

PAO(Sectt.)/HUA/Admin/Advice/2024-25/1347-49

GOVERNMENT OF INDIA

PAO(sectt),M/o Housing & Urban Affairs

507-C(Wing),Nirman Bhawan,New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

| | |
|--------------|------------|
| Code No: | 707 |
| Advice No: | 336 |
| Advice Date: | 11/12/2024 |

Sir,

Please debit our account with Rs. **1,56,38,000/- (One Crore Fifty Six Lakh Thirty Eight Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **December,2024**

The Amount to be Settled: **December,2024**

| Sl.No. | Name of the State | State Code | Scheme Code | Amount | Sanction No. and Date |
|--------------|-------------------|------------|---|-------------|---|
| 1 | UTTAR PRADESH | 115 | 1989-STATE AND UT GRANTS UNDER PMAY (URBAN) | 1,56,38,000 | N-11011/9/2017-HFA I SECTION (FTS-3144817) dated 05/12/2024 |
| GRAND TOTAL: | | | | 1,56,38,000 | |

Signature of the authorized official


(Upendra Singh Negi)
Sr. Accounts Officer

1. O/o The Accountant General (A&E) - I, Prayagraj, 20,Sarojini Naidu Marg, Prayagraj -211001.
2. Sh. B.K. Mandal , US (HFA-V), Nirman Bhawan, New Delhi.

① SO - HFA

② Man - call BND
12/12/24

③ MIS - HFA

BK
16/12/24

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan, New Delhi-110011**Sub.: Release of Rs. 156.38 lakh to State Govt. of Uttar Pradesh as 1st instalment of Central Assistance for SLTC and 75 CLTCs for FY 2024-25 under PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 1,56,38,000/- (Rupees One Crore Fifty Six Lakh and Thirty Eight Thousand only)** to State Govt. of Uttar Pradesh as 1st instalment of Central Assistance for SLTC with 10 Specialists and 75 CLTCs with 75 Specialists for FY 2024-25 under SLS UP15 – UP-PRADHAN MANTRI AWAS YOJANA (URBAN) (1989). Details are enclosed at **Annexure-I to IV** and also as under:

(Rs. in lakh)

| S. No. | Particulars | Total amount | Central Assistance (75%) | State Share (25%) | Funds being released in this sanction as 1 st instalment of Central Assistance (50%) for FY 2024-25 |
|--------------|------------------------------|---------------|--------------------------|-------------------|--|
| i. | SLTC with 10 Specialists | 102.00 | 76.50 | 25.50 | 38.25 |
| ii. | 75 CLTCs with 75 Specialists | 315.00 | 236.25 | 78.75 | 118.13 |
| Total | | 417.00 | 312.75 | 104.25 | 156.38 |

2. Earlier, fund of Rs. 82.11 lakh (Rs. 17.76 lakh for SLTC and Rs. 64.35 lakh for 74 CLTCs) was released to State Govt. of Uttar Pradesh as 2nd instalment of Central Assistance for SLTC and 74 CLTCs for FY 2023-24 under PMAY-U Mission vide sanction letter of even number dated 07.03.2024. The State Govt. has submitted the entire Utilization Certificate (UC) against the said release, which is **attached** herewith.

3. State Govt. of Uttar Pradesh has also submitted the documents required for release of 1st instalment of Central Assistance for SLTC with 10 Specialists and 75 CLTCs with 75 Specialists for FY 2024-25 under Capacity Building activities of PMAY-U Mission.

4. The above grant is subject to the following conditions:

- PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that

- a. Based on the authorization, the State Govt. shall transfer the Central Assistance as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central Assistance failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central Assistance to the SNA account.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The Govt. of Uttarakhand/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
5. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2024-25.

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| | | |
|----------------|----------|------------------------------------|
| Major Head | 3601 | Grants-in-aid to State Governments |
| Sub-Major Head | 06 | Centrally Sponsored Scheme |
| Minor Head | 101 | Central Assistance/Share |
| Sub Head | 31 | Pradhan Mantri Awas Yojana (Urban) |
| Detailed Head | 01 | Assistance to State Govts. |
| Object Head | 31.01.31 | Grants-in-Aid-General |

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Integrated Finance Division vide **Note # 368 of even number dated 04.12.2024.**

9. The sanction has been registered at **S. No. 233** of the Grants-in-Aid Register of the HFA Division for the year 2024-25.

Yours faithfully,


(B.K. Mandal)

Under Secretary to the Govt. of India
Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Principal Secretary, Urban Development Department, State Govt. of Uttar Pradesh, Lucknow
2. Accountant General (A&E), Uttar Pradesh
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014
5. DDG (HFA), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder


(B.K. Mandal)

Under Secretary to the Govt. of India
Tel.: 011-23063285

Details of SLTC for FY 2023-24 in respect of State of Uttar Pradesh

Annexure-I

| S. No. | Designation of the Specialists | Educational Qualification | Date of Joining | Date of Resignation | No. of completed months for which Specialists have worked | Salary per month paid by the State | Admissible Salary per month as per CB norms | Salary for broken months as per CB norms | Salary for completed months as per CB norms | Total expenditure as per CB norms | Total expenditure incurred by the State | Total admissible expenditure as per CB norms | Admissible Central Assistance (75%) |
|--------|-------------------------------------|---------------------------|-----------------|---------------------|---|------------------------------------|---|--|---|-----------------------------------|---|--|-------------------------------------|
| 1 | Procurement Specialist | Post Graduate | 03.10.2017 | - | 12 | 85,000 | 85,000 | - | 10,20,000 | 10,20,000 | 12,15,636 | 10,20,000 | 7,65,000 |
| 2 | Housing Finance & Policy Specialist | Post Graduate | 26.04.2018 | - | 12 | 85,000 | 85,000 | - | 10,20,000 | 10,20,000 | 12,15,636 | 10,20,000 | 7,65,000 |
| 3 | Urban Infrastructure Specialist | Post Graduate | 25.05.2018 | - | 12 | 70,000 till July 85,000 onwards | 85,000 | - | 10,20,000 | 9,60,000 | 11,44,128 | 9,60,000 | 7,20,000 |
| 4 | MIS Specialist | Graduate | 21.08.2019 | - | 12 | 70,000 | 70,000 | - | 8,40,000 | 8,40,000 | 10,01,111 | 8,40,000 | 6,30,000 |
| 5 | MIS Specialist | Post Graduate | 22.08.2019 | - | 12 | 85,000 | 85,000 | - | 10,20,000 | 10,20,000 | 12,15,636 | 10,20,000 | 7,65,000 |
| 6 | GIS Specialist | Post Graduate | 26.08.2019 | - | 12 | 85,000 | 85,000 | - | 10,20,000 | 10,20,000 | 12,15,636 | 10,20,000 | 7,65,000 |
| 7 | MIS Specialist | Post Graduate | 24.05.2023 | - | 10 | 85,000 | 85,000 | 21,935 | 8,50,000 | 8,71,935 | 10,39,173 | 8,71,935 | 6,53,952 |
| 8 | Urban Planner | Post Graduate | 19.07.2023 | - | 8 | 85,000 | 85,000 | 35,645 | 6,80,000 | 7,15,645 | 8,52,900 | 7,15,645 | 5,36,734 |
| Total | | | | | | | | | | | | | 5600686 (Say Rs. 56.01 lakh) |

Admissible Central Assistance for SLTC for FY 2023-24= Rs. 56.01 lakh
Funds already released as 1st and 2nd installment of Central Assistance for SLTC for FY 2023-24= Rs. 56.01 lakh



Details of CLTs for FY 2023-24 in respect of State of Uttar Pradesh

Annexure-41

| S. No. | District | Designation of the Specialists | Educational Qualification | Date of Joining | Date of Resignation | No. of completed months for which Specialists have worked | Salary per month paid by the State | Admissible salary per month as per CB norms | Salary for broken months as per CB norms | Salary for completed months as per CB norms | Total expenditure as per CB norms | Total expenditure incurred by the State | Total admissible expenditure as per CB norms | (Amount in Rs.) | Admissible Central Assistance (75%) |
|--------|---------------|--------------------------------|---------------------------|-----------------|---------------------|---|------------------------------------|---|--|---|-----------------------------------|---|--|-----------------|-------------------------------------|
| | | | | | | | | | | | | | | | |
| 1 | Agra | Civil Engineer | Graduate | 11.10.2018 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 2 | Aligarh | Civil Engineer | Graduate | 05.11.2018 | - | 12 | 35,000 | 35,000 | - | 35,000 | 35,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 3 | Ambedkarnagar | Civil Engineer | Graduate | 02.04.2018 | 30.04.2023 | 1 | 35,000 | 35,000 | - | 35,000 | 35,000 | 41,713 | 35,000 | 26,250 | |
| 4 | Amethi | Civil Engineer | Graduate | 07.01.2022 | - | 4 | 35,000 | 35,000 | 12,833 | 1,40,000 | 1,52,833 | 1,82,146 | 1,52,833 | 1,14,625 | |
| 5 | Amroha | Civil Engineer | Graduate | 05.07.2018 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 6 | Auraya | Civil Engineer | Graduate | 30.09.2021 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 7 | Ayodhya | Civil Engineer | Graduate | 08.01.2022 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 8 | Bachhan | Civil Engineer | Graduate | 10.06.2022 | - | 9 | 35,000 | 35,000 | - | 3,15,000 | 3,15,000 | 3,75,417 | 3,15,000 | 2,36,250 | |
| 9 | Baghpat | Civil Engineer | Graduate | 20.07.2018 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 10 | Barhath | Civil Engineer | Graduate | 02.04.2018 | 27.01.2024 | 9 | 35,000 | 35,000 | 30,484 | 3,15,000 | 3,45,484 | 4,11,748 | 3,45,484 | 2,56,113 | |
| 11 | Balla | Civil Engineer | Graduate | 16.09.2019 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 12 | Barampur | Civil Engineer | Graduate | 01.04.2023 | 31.07.2023 | 4 | 35,000 | 35,000 | 3,500 | 1,40,000 | 1,43,500 | 1,66,862 | 1,40,000 | 1,05,000 | |
| 13 | Barnda | Civil Engineer | Graduate | 24.12.2018 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 14 | Barhath | Civil Engineer | Graduate | 04.07.2018 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 15 | Barilly | Civil Engineer | Graduate | 13.12.2017 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 16 | Basti | Civil Engineer | Graduate | 17.05.2022 | 31.05.2023 | 2 | 35,000 | 35,000 | - | 70,000 | 70,000 | 83,426 | 70,000 | 52,500 | |
| 17 | Bhadoh | Civil Engineer | Graduate | 20.11.2023 | - | 4 | 35,000 | 35,000 | 12,833 | 1,40,000 | 1,52,833 | 1,82,146 | 1,52,833 | 1,14,625 | |
| 18 | Bijnor | Civil Engineer | Graduate | 18.09.2019 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 19 | Bulandshahr | Civil Engineer | Graduate | 16.11.2018 | 26.12.2023 | 8 | 35,000 | 35,000 | 29,385 | 2,80,000 | 3,09,385 | 3,68,690 | 2,80,000 | 2,32,016 | |
| 20 | Chandauli | Civil Engineer | Graduate | 01.05.2018 | - | 12 | 35,000 | 35,000 | 15,167 | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 21 | Chitrakoot | Civil Engineer | Graduate | 28.08.2022 | 16.11.2023 | 7 | 35,000 | 35,000 | 18,667 | 2,45,000 | 2,63,667 | 3,12,694 | 2,63,667 | 1,97,750 | |
| 22 | Deoria | Civil Engineer | Graduate | 04.12.2023 | 31.08.2023 | 3 | 35,000 | 35,000 | 31,613 | 1,05,000 | 1,36,613 | 1,61,470 | 1,36,613 | 1,02,460 | |
| 23 | Etan | Civil Engineer | Graduate | 22.12.2021 | - | 5 | 35,000 | 35,000 | - | 1,75,000 | 1,75,000 | 2,08,565 | 1,75,000 | 1,31,250 | |
| 24 | Etaikh | Civil Engineer | Graduate | 05.04.2018 | - | 12 | 35,000 | 35,000 | 11,667 | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 25 | Farrukhabad | Civil Engineer | Graduate | 01.08.2020 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 26 | Fatehpur | Civil Engineer | Graduate | 02.04.2018 | 30.09.2023 | 6 | 35,000 | 35,000 | - | 2,10,000 | 2,10,000 | 2,50,278 | 2,10,000 | 1,57,500 | |
| 27 | Firozabad | Civil Engineer | Graduate | 20.11.2023 | - | 4 | 35,000 | 35,000 | 12,833 | 1,40,000 | 1,52,833 | 1,82,146 | 1,52,833 | 1,14,625 | |
| 28 | G. B. Nagar | Civil Engineer | Graduate | 22.01.2023 | 31.12.2023 | 9 | 35,000 | 35,000 | 15,167 | 3,15,000 | 3,15,000 | 3,83,491 | 3,15,000 | 2,36,250 | |
| 29 | Ghazalabad | Civil Engineer | Graduate | 18.01.2023 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 30 | Ghazipur | Civil Engineer | Graduate | 18.09.2021 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 31 | Gonda | Civil Engineer | Graduate | 18.12.2017 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 32 | Gorakhpur | Civil Engineer | Graduate | 17.10.2022 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 33 | Hapur | Civil Engineer | Graduate | 14.12.2017 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 34 | Hardoi | Civil Engineer | Graduate | 03.04.2018 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 35 | Hathras | Civil Engineer | Graduate | 11.12.2017 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 36 | Hathras | Civil Engineer | Graduate | 26.08.2022 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 37 | Jalaun | Civil Engineer | Graduate | 28.12.2018 | 26.05.2023 | 1 | 35,000 | 35,000 | 29,355 | 35,000 | 64,355 | 76,690 | 64,355 | 48,266 | |
| 38 | Jaunpur | Civil Engineer | Graduate | 27.08.2022 | 31.07.2023 | 4 | 35,000 | 35,000 | - | 1,40,000 | 1,40,000 | 1,66,862 | 1,40,000 | 1,05,000 | |
| 39 | Jhansi | Civil Engineer | Graduate | 20.11.2023 | - | 4 | 35,000 | 35,000 | 12,833 | 1,40,000 | 1,52,833 | 1,82,146 | 1,52,833 | 1,14,625 | |
| 40 | Kanauj | Civil Engineer | Graduate | 04.04.2018 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 41 | Kanpur Dehat | Civil Engineer | Graduate | 02.04.2018 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 42 | Kanpur Nagar | Civil Engineer | Graduate | 20.11.2023 | - | 4 | 35,000 | 35,000 | 12,833 | 1,40,000 | 1,52,833 | 1,82,146 | 1,52,833 | 1,14,625 | |
| 43 | Kasganj | Civil Engineer | Graduate | 16.05.2018 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 44 | Kaushambh | Civil Engineer | Graduate | 24.01.2022 | - | 12 | 35,000 | 35,000 | - | 4,20,000 | 4,20,000 | 5,00,556 | 4,20,000 | 3,15,000 | |
| 45 | Krishnagar | Civil Engineer | Graduate | 02.04.2018 | 06.07.2023 | 3 | 35,000 | 35,000 | 6,774 | 1,05,000 | 1,11,774 | 1,33,213 | 1,11,774 | 83,831 | |

(Signature)

| Sl. No. | Name of the Candidate | Qualification | Grade | Date of Birth | Year of Passing | Age | Category | Religion | Marital Status | Family Income | Assets | Liabilities | Net Worth | Remarks |
|---------|-----------------------|----------------|----------|---------------|-----------------|-----|----------|----------|----------------|---------------|-------------|-------------|-------------|------------|
| 40 | Lakshmi Khen | Civil Engineer | Graduate | 14.11.2023 | 31.05.2023 | 4 | SC | Hindu | Married | 19,833 | 1,40,000 | 1,56,833 | 1,56,833 | 1,56,833 |
| 41 | Lakshmi Khen | Civil Engineer | Graduate | 17.10.2018 | 31.05.2023 | 2 | SC | Hindu | Married | 35,000 | 70,000 | 76,000 | 76,000 | 76,000 |
| 42 | Lakshmi Khen | Civil Engineer | Graduate | 28.08.2022 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,26,000 | 4,26,000 | 4,26,000 |
| 43 | Lakshmi Khen | Civil Engineer | Graduate | 03.07.2018 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,26,000 | 4,26,000 | 4,26,000 |
| 44 | Lakshmi Khen | Civil Engineer | Graduate | 02.04.2018 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,26,000 | 4,26,000 | 4,26,000 |
| 45 | Lakshmi Khen | Civil Engineer | Graduate | 13.09.2018 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,26,000 | 4,26,000 | 4,26,000 |
| 46 | Lakshmi Khen | Civil Engineer | Graduate | 07.01.2022 | 30.09.2023 | 6 | SC | Hindu | Married | 35,000 | 2,10,000 | 2,16,000 | 2,16,000 | 2,16,000 |
| 47 | Lakshmi Khen | Civil Engineer | Graduate | 14.11.2023 | - | 4 | SC | Hindu | Married | 35,000 | 1,40,000 | 1,56,833 | 1,56,833 | 1,56,833 |
| 48 | Lakshmi Khen | Civil Engineer | Graduate | 16.06.2019 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,26,000 | 4,26,000 | 4,26,000 |
| 49 | Lakshmi Khen | Civil Engineer | Graduate | 15.12.2017 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,26,000 | 4,26,000 | 4,26,000 |
| 50 | Lakshmi Khen | Civil Engineer | Graduate | 18.12.2017 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,26,000 | 4,26,000 | 4,26,000 |
| 51 | Lakshmi Khen | Civil Engineer | Graduate | 16.12.2017 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,26,000 | 4,26,000 | 4,26,000 |
| 52 | Lakshmi Khen | Civil Engineer | Graduate | 16.12.2017 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,26,000 | 4,26,000 | 4,26,000 |
| 53 | Lakshmi Khen | Civil Engineer | Graduate | 16.12.2017 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,26,000 | 4,26,000 | 4,26,000 |
| 54 | Lakshmi Khen | Civil Engineer | Graduate | 15.09.2019 | 21.06.2023 | 2 | SC | Hindu | Married | 35,000 | 35,000 | 94,500 | 94,500 | 94,500 |
| 55 | Lakshmi Khen | Civil Engineer | Graduate | 21.11.2023 | 31.05.2023 | 2 | SC | Hindu | Married | 35,000 | 70,000 | 70,000 | 70,000 | 70,000 |
| 56 | Lakshmi Khen | Civil Engineer | Graduate | 20.12.2017 | 31.05.2023 | 2 | SC | Hindu | Married | 35,000 | 70,000 | 70,000 | 70,000 | 70,000 |
| 57 | Lakshmi Khen | Civil Engineer | Graduate | 10.02.2020 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 |
| 58 | Lakshmi Khen | Civil Engineer | Graduate | 20.12.2017 | 31.05.2023 | 2 | SC | Hindu | Married | 35,000 | 70,000 | 70,000 | 70,000 | 70,000 |
| 59 | Lakshmi Khen | Civil Engineer | Graduate | 20.12.2017 | 31.05.2023 | 2 | SC | Hindu | Married | 35,000 | 70,000 | 70,000 | 70,000 | 70,000 |
| 60 | Lakshmi Khen | Civil Engineer | Graduate | 29.09.2021 | 31.05.2023 | 1 | SC | Hindu | Married | 35,000 | 35,000 | 70,000 | 70,000 | 70,000 |
| 61 | Lakshmi Khen | Civil Engineer | Graduate | 20.11.2023 | 31.12.2023 | 1 | SC | Hindu | Married | 35,000 | 35,000 | 47,833 | 47,833 | 47,833 |
| 62 | Lakshmi Khen | Civil Engineer | Graduate | 05.04.2018 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 |
| 63 | Lakshmi Khen | Civil Engineer | Graduate | 01.11.2018 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 |
| 64 | Lakshmi Khen | Civil Engineer | Graduate | 11.06.2022 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 |
| 65 | Lakshmi Khen | Civil Engineer | Graduate | 18.12.2017 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 |
| 66 | Lakshmi Khen | Civil Engineer | Graduate | 05.07.2018 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 |
| 67 | Lakshmi Khen | Civil Engineer | Graduate | 17.09.2019 | 13.07.2023 | 3 | SC | Hindu | Married | 35,000 | 1,05,000 | 1,19,677 | 1,19,677 | 1,19,677 |
| 68 | Lakshmi Khen | Civil Engineer | Graduate | 06.06.2022 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 |
| 69 | Lakshmi Khen | Civil Engineer | Graduate | 24.11.2023 | - | 4 | SC | Hindu | Married | 35,000 | 1,40,000 | 1,51,667 | 1,51,667 | 1,51,667 |
| 70 | Lakshmi Khen | Civil Engineer | Graduate | 03.04.2018 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 |
| 71 | Lakshmi Khen | Civil Engineer | Graduate | 11.12.2017 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 |
| 72 | Lakshmi Khen | Civil Engineer | Graduate | 15.12.2017 | - | 12 | SC | Hindu | Married | 35,000 | 4,20,000 | 4,20,000 | 4,20,000 | 4,20,000 |
| 73 | Lakshmi Khen | Civil Engineer | Graduate | 29.03.2018 | 30.09.2023 | 6 | SC | Hindu | Married | 35,000 | 2,10,000 | 2,16,000 | 2,16,000 | 2,16,000 |
| 74 | Lakshmi Khen | Civil Engineer | Graduate | 02.04.2018 | - | 12 | SC | Hindu | Married | 35,000 | 1,40,000 | 1,52,833 | 1,52,833 | 1,52,833 |
| Total | 74 | -- | -- | -- | -- | -- | -- | -- | 3,96,590 | 2,77,55,000 | 2,81,51,580 | 3,30,40,375 | 2,78,99,494 | (5,91,885) |

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Admissible Central Assistance for CLTs for FY 2023-24= Rs. 209.25 lakh
 Funds already released as 1st and 2nd installment of Central Assistance for CLTs for FY 2023-24= Rs. 209.25 lakh

Annexure-III
Details of SLTC for FY 2024-25 in respect of State of Uttar Pradesh

| S. No. | No. of Specialists | Designation of the Specialists | Educational Qualification | Salary per month proposed by the State for each Specialist | Annual Budget proposed by the State | Salary per month as per CB norms | Annual Budget as per CB norms | Admissible Annual Budget as per CB norms | Admissible Central Assistance (75%) | Admissible State Share (25%) | 1st instalment of Central Assistance (50%) |
|--------------|--------------------|--|---------------------------|--|-------------------------------------|----------------------------------|-------------------------------|--|-------------------------------------|------------------------------|--|
| 1 | 1 | Urban Planner | Post Graduate | 85,000 | 10,20,000 | 85,000 | 10,20,000 | 10,20,000 | 7,65,000 | 2,55,000 | 3,82,500 |
| 2 | 1 | Housing Finance and Policy Specialist | Post Graduate | 85,000 | 10,20,000 | 85,000 | 10,20,000 | 10,20,000 | 7,65,000 | 2,55,000 | 3,82,500 |
| 3 | 1 | Municipal Civil Engineer | Post Graduate | 85,000 | 10,20,000 | 85,000 | 10,20,000 | 10,20,000 | 7,65,000 | 2,55,000 | 3,82,500 |
| 4 | 1 | PPP/Capacity Building/ Social Development Specialist | Post Graduate | 85,000 | 10,20,000 | 85,000 | 10,20,000 | 10,20,000 | 7,65,000 | 2,55,000 | 3,82,500 |
| 5 | 1 | Urban Infrastructure Specialist | Post Graduate | 85,000 | 10,20,000 | 85,000 | 10,20,000 | 10,20,000 | 7,65,000 | 2,55,000 | 3,82,500 |
| 6 | 3 | MIS Specialist | Post Graduate | 85,000 | 30,60,000 | 85,000 | 30,60,000 | 30,60,000 | 22,95,000 | 7,65,000 | 11,47,500 |
| 7 | 1 | GIS specialist | Post Graduate | 85,000 | 10,20,000 | 85,000 | 10,20,000 | 10,20,000 | 7,65,000 | 2,55,000 | 3,82,500 |
| 8 | 1 | Procurement Specialist | Post Graduate | 85,000 | 10,20,000 | 85,000 | 10,20,000 | 10,20,000 | 7,65,000 | 2,55,000 | 3,82,500 |
| Total | 10 | -- | -- | 6,80,000 | 1,02,00,000 | 6,80,000 | 1,02,00,000 | 1,02,00,000 | 76,50,000 | 25,50,000 | 38,25,000 |

[Signature]

Details of CLICs for FY 2024-25 in respect of State Uttar Pradesh

Annexure-IV

| (Amount in Rs.) | | | | | | | | | | | | |
|-----------------|--------------------|--------------------------------|---------------------------|--|-------------------------------------|----------------------------------|-------------------------------|--|-------------------------------------|------------------------------|---|--|
| S. No. | No. of Specialists | Designation of the Specialists | Educational Qualification | Salary per month proposed by the State | Annual Budget proposed by the State | Salary per month as per CB norms | Annual Budget as per CB norms | Admissible Annual Budget as per CB norms | Admissible Central Assistance (75%) | Admissible State Share (25%) | 1st instalment of Central Assistance (50%) | |
| 1 | 75 | Municipal Civil Engineer | Graduate | 35,000 | 3,15,00,000 | 35,000 | 3,15,00,000 | 3,15,00,000 | 2,36,25,000 | 78,75,000 | 1,18,12,500 | |
| Total | 75 | 75 | -- | -- | 3,15,00,000 | -- | 3,15,00,000 | 3,15,00,000 | 2,36,25,000 | 78,75,000 | 1,18,12,500 (Say Rs. 118.13 lakh) | |

(Signature)

GFR 12 - C
[(See Rule 239)]

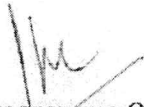
FORM OF UTILIZATION CERTIFICATE


| Sl. No. | Letter No. and date | Amount (Rs. in Lakhs) | Certified that out of Rs. 82.11 Lakhs of grants sanctioned during the year 2023-24 in favour of State Urban Development Agency under the Ministry/ Department Letter No. given in the margin and Rs. 0.00 Lakhs on account of unspent balance of the previous year/ utilization certificate, a sum of Rs. 82.11 Lakhs has been utilised for the purpose of SLTC & CLTC UNDER PMAY-HFA (U) MISSION for which it was sanctioned and that the balance of Rs. 0.00 Lakhs remaining unutilised at the end of the year has been surrendered to Government (vide No... dated...) / will be adjusted towards the grants payable during the next year. |
|---------|---|-----------------------|--|
| 1 | N-11011/9/2017-HFA I SECTION (FTS - 3144817) Dated: 07/03/2024 | 82.11 | |
| | Total | 82.11 | |


2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised

Expenditure Checked as per Ledger under head of SLTC & CLTC -PMAY-HFA(U) MISSION


Programme Officer
 SUDA, UP
 (अतुल प्रसिंह चौहान)
 कार्यक्रम अधिकारी, सूडा


Finance Controller
 SUDA, UP
 वित्त नियंत्रक


Director/SLNA
 SUDA, UP


Principal Secretary

Urban Employment and Poverty Alleviation Department
 Government of Uttar Pradesh

(अमृत अभिजात)
 प्रमुख सचिव
 नगर विकास, शहरीय संवर्धन एवं
 ग्रामीण उन्मूलन कार्यक्रम विभाग,
 उत्तर प्रदेश शासन।

