

PAO(Sectt.)/HUA/Admin/Advice/2023-24/1187-89

GOVERNMENT OF INDIA

PAO(sectt),M/o Housing & Urban Affairs
507-C(Wing),Nirman Bhawan,New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	296
Advice Date:	26/11/2024

Sir,

Please debit our account with Rs.95,22,180/- (Ninety Five Lakh Twenty Two Thousand One Hundred Eighty Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **November,2024**

The Amount to be Settled: **November,2024**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	HIMACHAL PRADESH	118	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	95,22,180	N-11012/54/2023-HFA-V-MoHUA (FTS-9158773) dated 20/11/2024
GRAND TOTAL:				95,22,180	

Signature of the authorized official


(Girish Dusheja)
Sr. Accounts Officer

1. O/o Sr. Dy. Accountant General (A&E), Himachal Pradesh, Shimla-171003.
2. Sh. B.K. Mandal, US (HFA-V), Nirman Bhawan, New Delhi.

① SO-HFA
② Mon-Cell BMDag 05/12/2024
③ MIS-HFA
Rajinder Singh 04/12/24

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 20.11.2024

To

Pay and Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi -110011

Sub.: Release of Rs. 95.2218 lakh to State Govt. of Himachal Pradesh as part amount of 2nd installment of Central Assistance for various BLC (NC & Enh.) projects approved in various CSMC meetings, by adjusting Rs. 14.3614 lakh released in excess under ST Component for the said projects under PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority for release of Rs. 95,22,180/- (Rupees Ninety Five Lakh Twenty Two Thousand One Hundred and Eighty only) to State Govt. of Himachal Pradesh as part amount of 2nd installment of Central Assistance (other than SC/ST Component) for various BLC (New Construction and Enhancement) projects approved in various Central Sanctioning and Monitoring Committee (CSMC) meetings, by adjusting Rs. 14.3614 lakh released in excess under ST Component for the said projects for Creation of Capital Assets under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission for FY 2024-25 under SLS HP48 - 1989 -Pradhan Mantri Awas Yojana - Housing for All(URBAN).

2. The statement showing details of the projects against which the above Central Assistance is being released towards part amount of 2nd installment of Central Assistance is at Annexure and also as under:

(Rs. in lakh)									
S. No.	CSM C No.	CSMC date	Project Name	Admissible part amount of 2 nd installment of Central Assistance (CA) for other than SC/ST Component	Funds already released as part of 1 st installment of CA for other than SC/ST Component	Funds already released as part of 2 nd installment of CA for other than SC/ST Component	Funds due for release as part of 3 rd installment of CA for other than SC/ST Component	Funds being adjusted against CA already released in excess for ST Component	Funds being released in this part amount of CA for other than SC/ST Component after adjustment of CA already released in excess for ST Component
				(A)	(B)	(C)	{D=A-(B+C)}	(E)	(F=D+E)
i.	9	26.05.2016	5 BLC (Enh.)	210.00	322.13	140.0868	-252.2168	-31.7614	-283.9782
ii.	20	21.03.2017	1 BLC (NC)	2.40	2.40	0.0000	0.0000	0.0000	0.0000
			5 BLC (Enh.)	279.60	331.80	291.0000	-343.2000	-6.0000	-349.2000
iii.	32	26.03.2018	2 BLC (NC)	24.00	13.20	14.4000	-3.6000	0.0000	-3.6000
			16 BLC (Enh.)	84.00	42.60	45.0000	-3.6000	0.0000	-3.6000
iv.	46	29.08.2019	1 BLC (NC)	3.60	3.00	0.0000	0.6000	0.0000	0.6000
			9 BLC (Enh.)	324.00	195.60	0.0000	128.4000	0.0000	128.4000
v.	51	07.08.2020	6 BLC (NC)	84.00	54.00	0.0000	30.0000	0.6000	30.6000
			14 BLC (NC)	249.60	192.00	0.0000	57.6000	-1.8000	55.8000
vi.	52	20.01.2021	19 BLC (Enh.)	166.80	100.20	0.0000	66.6000	1.8000	68.4000
			24 BLC (NC)	469.20	342.00	0.0000	127.2000	13.8000	141.0000
vii.	54	08.06.2021	14 BLC (Enh.)	172.80	105.60	0.0000	67.2000	0.6000	67.8000
			14 BLC (NC)	148.80	101.40	0.0000	47.4000	0.6000	48.0000
viii.	58	15.02.2022	14 BLC (NC)	148.80	101.40	0.0000	47.4000	0.6000	48.0000
			15 BLC (Enh.)	133.20	75.60	0.0000	57.6000	0.6000	58.2000

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ix.	63	14.09.2022	27 BLC (NC)	249.60	171.00	0.0000	78.6000	7.2000	85.8000
			21 BLC (Enh.)	117.60	66.60	0.0000	51.0000	0.0000	51.0000
Total				2719.2	2119.13	490.4868	109.5832	-14.3614	95.2218

3. The State Government has furnished requisite Utilization Certificate (UCs) (**copy enclosed**), physical progress of the projects and Action Taken Reports (ATRs) on Third Party Quality Monitoring (TPQM) report and other necessary compliances as per scheme guidelines for release of 2nd installment of Central Assistance.

4. Based on decision and recommendations of CSMC under PMAY-U Mission various meetings, the amount of Central Assistance is being released subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that
 - a. Based on the authorization, the State Govt. shall transfer the Central Assistance as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central Assistance failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central Assistance to the SNA account.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to Implementing Agencies (IAs) having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier release along with corresponding State share.
- ii. The funds shall be utilized for the purpose and within the selected categorized beneficiaries, for which these are given. Otherwise, these will have to be refunded along with interest as per provisions under GFR 2017.
- iii. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project(s).



- iv. The State Government and implementing agency shall put in place a monitoring system to ensure that the project(s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
 - v. The State Government shall utilize the grant in accordance with the approved guidelines for the implementation of PMAY-U Mission.
 - vi. The State Government shall furnish the UCs of the Grant released in the prescribed format as per GFR 2017 as provided in the scheme guidelines.
 - vii. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY-U Mission and subsequent release by the State Government to beneficiaries should be made in 3-4 installments depending on the progress/stage of construction of house.
 - viii. The State Government shall be required to certify that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government/ULB. State Govt. shall also ensure that there should be no duplication/change in the identified beneficiaries.
 - ix. The State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent installment.
 - x. The State should ensure that Model Code of Conduct is not violated while releasing funds to Implementing Agencies/ULBs/Beneficiaries.
5. The expenditure involved is debit to the following Head of Accounts under Demand No. 60 of the Ministry of Housing and Urban Affairs for the year 2024-25:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Schemes
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Governments for PMAY-U
Object Head	31.01.35	Grants for Creation of Capital Assets

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.
7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
8. This issues with the concurrence of the Integrated Finance Division vide **Notes # 40-42 of even number dated 02.09.2024.**
9. The sanction has been registered at **S. No. 217** of the Grants-in-Aid Register of the HFA Division for the year 2024-25.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Govt. of India

Tel. No.: 011-23063285

Encl.: As above.

Copy to:

1. Principal Secretary (UD & TCP), Govt. of Himachal Pradesh, HP Secretariat, Shimla171002
2. Accountant General (A&E), Himachal Pradesh
3. DDG (HFA), MoHUA
4. Joint Dir (IFD), MoHUA
5. DS (Budget), MoHUA
6. NITI Aayog, SP Divn./DR Divn., New Delhi
7. O/o CGA, Mahalekha Niyantak Bhavan, New Delhi
8. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the website of the Ministry.
9. PMU (MIS), HFA Directorate
10. Sanction folder

B.K. Mandal
22/11/2024

(B.K. Mandal)

Under Secretary to the Govt. of India

S/N	Account Description	City	Project Name	Group System	OF	SC	ST	Total	OF	SC	ST	Total	OF	SC	ST	Total	OF	SC	ST	Total				
				Budgetary as per DBE				Equate Budgetary account for Section				Individual Batch				Project Report								
				Project Cost	Original Estimate	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	
1	B/C	Bathurst	Beneficiary Led Individual House Construction Vertical 4	7602300140050001 (Not Available)	15/03/2022	19,470	4,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	B/C	Bathurst	Beneficiary Led Individual House Construction Vertical 4 - 1	7602300140050002 (Not Available)	14/05/2022	11,640	3,000	1	0	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0
3	B/C	Bathurst	Beneficiary Led Individual House Construction Vertical 4 - 1	7602300140050003 (Not Available)	08/06/2021	298,700	54,000	24	0	24	24	0	0	0	0	0	0	0	0	0	0	0	0	0
4	B/C	Bathurst	Beneficiary Led Individual House Construction Vertical 4 - 1	7602300140050004 (Not Available)	20/01/2021	297,000	26,500	34	0	34	33	0	0	0	0	0	0	0	0	0	0	0	0	0
5	B/C	Bathurst	Beneficiary Led Individual House Construction Vertical 4 - 1	7602300140050005 (Not Available)	15/02/2022	93,200	21,000	11	0	11	10	0	0	0	0	0	0	0	0	0	0	0	0	0
6	B/C	Bathurst	Beneficiary Led Individual House Construction Vertical 4 - 1	7602300140050006 (Not Available)	20/01/2021	5,870	1,500	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
7	B/C	Bathurst	Beneficiary Led Individual House Construction Vertical 4 - 1	7602300140050007 (Not Available)	21/02/2017	13,500	4,500	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0
8	B/C	Bathurst	Beneficiary Led Individual House Construction Vertical 4 - 1	7602300140050008 (Not Available)	08/06/2021	55,000	18,500	9	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0
9	B/C	Chemnitz	Beneficiary Led Individual House Construction Vertical 4 - 1	7602300940050001 (Not Available)	16/09/2022	64,070	16,500	8	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0
10	B/C	Chemnitz	Beneficiary Led Individual House Construction Vertical 4 - 1	7602300940050002 (Not Available)	20/01/2021	128,000	13,000	10	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0
11	B/C	Chemnitz	Beneficiary Led Individual House Construction Vertical 4 - 1	7602300940050003 (Not Available)	08/06/2021	96,940	25,500	6	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0
12	B/C	Chemnitz	Beneficiary Led Individual House Construction Vertical 4 - 1	7602300940050004 (Not Available)	20/01/2021	37,400	7,500	8	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0
13	B/C	Chemnitz	Beneficiary Led Individual House Construction Vertical 4 - 1	7602300940050005 (Not Available)	15/09/2022	74,870	19,500	7	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0
14	B/C	Berlin	Beneficiary Led Individual House Construction Vertical 4 - 1	7602300100050001 (Not Available)	20/01/2021	34,970	9,000	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0
15	B/C	Berlin	Beneficiary Led Individual House Construction Vertical 4 - 1	7602300100050002 (Not Available)	07/08/2020	33,900	9,000	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0

6/10/24

55	RIC	Rama Devi	Beneficiary Fed Individual House construction vertical 41 TC028001300545911 (Not Available 1)	05/06/2021	31 200	0 00000	5	0	0	5	5	0	0	0	0	0	0	0	0	0	0	1	3.00	0 00	0 00	3.00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
56	RIC	Madhesh	Beneficiary Fed Individual House construction vertical 4 TC028001300545911 (Not Available 1)	11/09/2022	37 439	4 90000	3	0	0	3	3	0	0	0	0	0	0	0	0	0	1	1.50	0 00	0 00	1.50	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
57	RIC	Madhesh	Beneficiary Fed Individual House construction vertical 4 TC028001300545911 (Not Available 1)	20/01/2023	22 890	6 00000	3	0	0	3	3	0	0	0	0	0	0	0	0	0	1	1.50	0 00	0 00	1.50	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
58	RIC	Manamda	Beneficiary Fed Individual House construction vertical 4 TC028001300545911 (Not Available 1)	09/06/2021	11 630	10 00000	1	0	0	1	1	0	0	0	0	0	0	0	0	0	1	0.60	0 00	0 00	0.60	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
59	RIC	Mazhesh	Beneficiary Fed individual construction vertical 4 (TC028000550211 Not Available)	05/06/2022	158 240	41 00000	5	0	0	5	5	0	0	0	0	0	0	0	0	0	1	0.60	0 00	0 00	0.60	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
60	RIC	Mazhesh	Beneficiary Fed Individual House construction vertical 41 TC0280000472971 (Not Available 1)	22/01/2018	1519 019	191 50000	14	0	0	14	14	0	0	0	0	0	0	0	0	0	2	-3.60	0 00	0 00	-3.60	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
61	RIC	Mazhesh	Beneficiary Fed individual house construction vertical 4 TC0280000472971 (Not Available 1)	11/09/2022	61 810	18 00000	3	0	0	3	3	0	0	0	0	0	0	0	0	0	1	1.80	0 00	0 00	1.80	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
62	RIC	Mazhesh	Beneficiary Fed individual house construction vertical 41 TC0280000472971 (Not Available 1)	20/01/2021	268 280	41 90000	3	0	0	3	3	0	0	0	0	0	0	0	0	0	1	-2.30	0 00	0 00	-2.30	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
63	RIC	Mazhesh	Beneficiary Fed individual house construction vertical 41 TC02800005041 (Not Available 1)	13/01/2022	18 560	12 00000	1	0	0	1	1	0	0	0	0	0	0	0	0	0	1	0.20	0 00	0 00	0.20	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
64	RIC	Mazhesh	Beneficiary Fed Individual House construction vertical 41 TC028000250545911 (Not Available 1)	11/09/2022	151 210	39 00000	15	0	0	15	15	0	0	0	0	0	0	0	0	0	1	5.40	0 00	0 00	5.40	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
65	RIC	Mazhesh	Beneficiary Fed Individual House construction vertical 41 TC028000250545911 (Not Available 1)	08/08/2021	174 230	144 00000	85	0	0	85	85	0	0	0	0	0	0	0	0	0	1	3.40	0 00	0 00	3.40	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
66	RIC	Mazhesh	Beneficiary Fed Individual House construction vertical 41 TC028000250545911 (Not Available 1)	11/09/2022	576 660	348 50000	26	0	0	26	26	0	0	0	0	0	0	0	0	0	1	11.20	0 00	0 00	11.20	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
67	RIC	Mazhesh	Beneficiary Fed individual house construction vertical 41 TC028001300545911 (Not Available 1)	07/08/2020	314 280	81 00000	20	0	0	20	20	0	0	0	0	0	0	0	0	0	1	7.80	0 00	0 00	7.80	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
68	RIC	Mazhesh	Beneficiary Fed Individual House construction vertical 41 TC028001300545911 (Not Available 1)	22/01/2021	138 680	36 00000	17	0	0	17	17	0	0	0	0	0	0	0	0	0	1	4.80	0 00	0 00	4.80	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
69	RIC	Mazhesh	Beneficiary Fed Individual House construction vertical 41 TC028001300545911 (Not Available 1)	08/06/2021	192 080	48 50000	7	0	0	7	7	0	0	0	0	0	0	0	0	0	1	-1.20	0 00	0 00	-1.20	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
70	RIC	Mazhesh	Beneficiary Fed Individual House construction vertical 4 TC028001300545911 (Not Available 1)	11/07/2022	162 960	42 00000	12	0	0	12	12	0	0	0	0	0	0	0	0	0	1	1.80	0 00	0 00	1.80	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
71	RIC	Mazhesh	Beneficiary Fed Individual House construction vertical 4 TC028001300545911 (Not Available 1)	08/06/2021	46 560	12 00000	1	0	0	1	1	0	0	0	0	0	0	0	0	0	1	0.00	0 00	0 00	0.00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
72	RIC	Mazhesh	Beneficiary Fed Individual House construction vertical 41 TC028001300545911 (Not Available 1)	13/01/2022	64 020	10 50000	6	0	0	6	6	0	0	0	0	0	0	0	0	0	1	1.00	0 00	0 00	1.00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
73	RIC	Mazhesh	Beneficiary Fed Individual House construction vertical 4 TC028001300545911 (Not Available 1)	11/09/2022	5 880	1 50000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0 00	0 00	0.00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	

Signature

Sl. No.	Category	Project Name	Location	Area (sq. ft.)	Value (₹)	Start Date	End Date	Completion %	Remarks
24	B/C	Bungalow	Briefcasey Ind Individual House	20.130	7.50000	02/08/2020			
25	B/C	Bungalow	Briefcasey Ind Individual House	23.280	6.00000	20/03/2021			
26	B/C	Bungalow	Briefcasey Ind Individual House	5.820	1.50000	08/08/2021			
27	B/C	Bungalow	Briefcasey Ind Individual House	215.580	55.50000	07/08/2020			
28	B/C	Bungalow	Briefcasey Ind Individual House	60.900	18.00000	14/09/2022			
29	B/C	Bungalow	Briefcasey Ind Individual House	17.190	4.50000	15/07/2022			
30	B/C	Bungalow	Briefcasey Ind Individual House	52.820	13.50000	14/09/2022			
31	B/C	Bungalow	Briefcasey Ind Individual House	93.200	24.00000	08/08/2021			
32	B/C	Bungalow	Briefcasey Ind Individual House	162.860	42.00000	14/09/2022			
33	B/C	Bungalow	Briefcasey Ind Individual House	150.200	37.50000	08/08/2021			
34	B/C	Bungalow	Briefcasey Ind Individual House	110.580	28.50000	15/07/2022			
35	B/C	Bungalow	Briefcasey Ind Individual House	29.230	7.50000	15/07/2022			
36	B/C	Bungalow	Briefcasey Ind Individual House	11.680	3.00000	14/09/2022			
37	B/C	Bungalow	Briefcasey Ind Individual House	24.910	5.00000	14/09/2022			
38	B/C	Bungalow	Briefcasey Ind Individual House	17.460	4.50000	07/08/2020			
39	B/C	Bungalow	Briefcasey Ind Individual House	182.960	42.00000	08/08/2021			

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Grand Total: 128 0 0 125 152 0 0 103 2 1 600 0.00 0.00 21.60 6.00 0.00 0.00 0.00 0.00 0.00

Sl No	Mission	City	Project Name	Contract Date	Project Cost	Disposal Status	Execution as per DPs		Eligible Beneficiaries Count for Sanction		Project Name	Budget Head	Sanction Date	Amount Released		Amount Released	Amount Released	Amount Released	Amount Released
							Q1	Q2	Q1	Q2				Q1	Q2				
1	RUE	Banagi	HOUSING FOR ALL PMAY E 70028000120031311 Not Available	20/07/2021	5.640	3.00000	1	0	1	1	0	0	0	0	0	0	0	0	0
2	RUE	Banagi	Housing for All PMAY E 70028000120031311 Not Available	26/07/2018	4.820	3.00000	2	0	2	2	0	0	0	0	0	0	0	0	0
3	RUE	Banagi	Housing for All PMAY E 70028000120031311 Not Available	26/07/2018	2.720	1.50000	1	0	1	1	0	0	0	0	0	0	0	0	0
4	RUE	Banagi	Housing for All PMAY E 70028000120031311 Not Available	14/09/2022	5.820	1.50000	0	0	0	0	0	0	0	0	0	0	0	0	0
5	RUE	Bilaspur	Beneficiary Led Individual House Construction Vertical 4 70028000120031311 Not Available	20/07/2021	121.860	93.00000	47	0	47	48	0	0	0	0	0	0	0	0	0
6	RUE	Bilaspur	Housing for All PMAY E 70028000120031311 Not Available	29/08/2019	237.950	171.00000	23	0	23	23	0	0	0	0	0	0	0	0	0
7	RUE	Bilaspur	Housing for All PMAY E 70028000120031311 Not Available	08/06/2021	49.970	27.00000	16	0	16	15	0	0	0	0	0	0	0	0	0
8	RUE	Bilaspur	Housing for All PMAY E 70028000120031311 Not Available	15/02/2022	45.540	34.50000	14	0	14	14	0	0	0	0	0	0	0	0	0
9	RUE	Bilaspur	Pradhan Mantri Awas Yojana - Housing for All Enabler under Beneficiary Led Construction 2C Vertical - 4a Bilaspur UB HP (7002800120031311 Not Available)	21/03/2017	41.660	14.50000	11	0	11	11	0	0	0	0	0	0	0	0	0
10	RUE	Channarayana	Beneficiary Led Beneficiary Led Individual House Construction Vertical 4 Channarayana DPH 51 70028000120031311 Not Available	20/07/2021	18.620	12.00000	4	0	4	4	0	0	0	0	0	0	0	0	0
11	RUE	Channarayana	Beneficiary Led Individual House Construction Vertical 4 Enhancement DPH 21 70028000120031311 Not Available	21/07/2017	92.480	55.50000	21	0	21	21	0	0	0	0	0	0	0	0	0
12	RUE	Channarayana	Beneficiary Led Individual House Construction Vertical 4 Enhancement DPH 71 70028000120031311 Not Available	08/06/2021	25.700	18.50000	4	0	4	4	0	0	0	0	0	0	0	0	0
13	RUE	Channarayana	Beneficiary Led Individual House Construction Vertical 4 Enhancement DPH 91 70028000120031311 Not Available	14/08/2022	32.780	21.00000	9	0	9	9	0	0	0	0	0	0	0	0	0
14	RUE	Channarayana	Housing for All PMAY E Beneficiary Led Individual House Construction Vertical 4 Enhancement DPH 51 70028000120031311 Not Available	14/08/2022	15.520	9.00000	6	0	6	6	0	0	0	0	0	0	0	0	0
15	RUE	Channarayana	Housing for All PMAY E Beneficiary Led Individual House Construction Vertical 4 Enhancement DPH 51 70028000120031311 Not Available	20/07/2021	25.140	5.00000	4	0	4	4	0	0	0	0	0	0	0	0	0
16	RUE	Channarayana	Housing for All PMAY E Beneficiary Led Construction Construction Vertical 4 Enhancement DPH 51 70028000120031311 Not Available	26/07/2018	7.880	3.00000	2	0	2	2	0	0	0	0	0	0	0	0	0
17	RUE	Channarayana	Housing for All PMAY E Beneficiary Led Construction Construction Vertical 4 Enhancement DPH 51 70028000120031311 Not Available	02/06/2021	22.140	12.00000	3	0	3	3	0	0	0	0	0	0	0	0	0
18	RUE	Channarayana	Housing for All PMAY E Beneficiary Led Construction Construction Vertical 4 Enhancement DPH 51 70028000120031311 Not Available	15/02/2022	27.860	13.50000	6	0	6	6	0	0	0	0	0	0	0	0	0

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85	BIE	Yuan	Yuan Enhancement I 7002800128002591 (Not Available) 463 Available	15/02/2022	20,590	9,000,000	1	0	0	1	5	0	0	0	1	2	1	0.60000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
86	BIE	Yuan	Yuan Enhancement II 7002800128002591 (Not Available) 463 Available	20/01/2021	16,880	9,000,000	5	0	0	5	5	0	0	0	5	2	1	1.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
87	BIE	Yuan	Yuan Enhancement III 7002800128002591 (Not Available) 463 Available	04/08/2021	54,250	24,000,000	2	0	0	2	2	0	0	0	2	2	1	0.60000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
88	BIE	Yuan	BIC Enhancement under PMAY 7002800128002591 (Not Available) 463 Available	15/02/2022	35,120	16,000,000	10	0	0	10	10	0	0	0	10	2	1	5.40000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
89	BIE	Yuan	Housing for All (PMAY) under PMAY 7002800128002591 (Not Available) 463 Available	19/08/2019	151,360	181,500,000	46	1	0	98	98	0	0	0	98	2	1	59.20000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
90	BIE	Yuan	Housing for All (PMAY) under PMAY 7002800128002591 (Not Available) 463 Available	08/06/2021	156,540	28,000,000	42	0	0	42	42	0	0	0	42	2	1	25.80000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
91	BIE	Yuan	Housing for All (PMAY) under PMAY 7002800128002591 (Not Available) 463 Available	14/09/2022	14,150	7,500,000	4	0	0	4	4	0	0	0	4	2	1	2.40000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
92	BIE	Yuan	Housing for All (PMAY) under PMAY 7002800128002591 (Not Available) 463 Available	26/01/2018	109,720	54,000,000	31	0	0	31	31	0	0	0	31	2	2	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
93	BIE	Yuan	Housing for All (PMAY) under PMAY 7002800128002591 (Not Available) 463 Available	20/01/2021	10,820	6,000,000	3	0	0	3	3	0	0	0	3	2	1	1.80000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
94	BIE	Yuan	Beneficiary Led Individual House Enhancement Phase 51 7002800128002591 (Not Available) 463 Available	14/09/2022	22,950	6,000,000	3	0	0	3	3	0	0	0	3	2	1	1.80000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
95	BIE	Yuan	Beneficiary Led Individual House Construction Phase 41 7002800128002591 (Not Available) 463 Available	20/01/2021	16,460	21,000,000	8	0	0	8	8	0	0	0	8	2	1	4.80000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
96	BIE	Yuan	Housing for All (PMAY) under PMAY 7002800128002591 (Not Available) 463 Available	26/01/2018	29,530	11,500,000	3	0	0	3	3	0	0	0	3	2	2	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
97	BIE	Yuan	BIC Enhancement under PMAY 7002800128002591 (Not Available) 463 Available	15/02/2022	23,280	6,000,000	3	0	0	4	4	0	0	0	4	2	1	1.80000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
98	BIE	Yuan	Housing for All (PMAY) under PMAY 7002800128002591 (Not Available) 463 Available	14/09/2022	27,460	4,500,000	0	0	0	0	0	0	0	0	0	2	1	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
99	BIE	Yuan	Housing for All (PMAY) under PMAY 7002800128002591 (Not Available) 463 Available	20/01/2021	81,480	21,000,000	5	0	0	5	5	0	0	0	5	2	2	1.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
100	BIE	Yuan	BIC Enhancement under PMAY 7002800128002591 (Not Available) 463 Available	26/09/2020	303,810	264,000,000	116	0	0	116	116	0	0	0	116	2	2	195.21600	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
101	BIE	Yuan	BIC Enhancement under PMAY 7002800128002591 (Not Available) 463 Available	15/02/2022	112,150	54,000,000	28	0	0	28	28	0	0	0	28	2	1	15.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
102	BIE	Yuan	Housing for All (PMAY) under PMAY 7002800128002591 (Not Available) 463 Available	20/01/2021	70,950	16,000,000	21	0	0	21	21	0	0	0	21	2	1	9.60000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
103	BIE	Yuan	Housing for All (PMAY) under PMAY 7002800128002591 (Not Available) 463 Available	14/09/2022	45,432	22,500,000	11	0	0	11	11	0	0	0	11	2	1	6.60000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
104	BIE	Yuan	Housing for All (PMAY) under PMAY 7002800128002591 (Not Available) 463 Available	20/08/2019	26,560	51,000,000	25	0	0	25	25	0	0	0	25	2	1	12.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000

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Sl. No.	Ministry	Department	Category	Project Code	Financial Year	Budget Head	Sub-Head	Item Code	Item Description	Quantity	Rate	Total	Unit
1	BIC	Bahraich	Beneficiary led Individual House Construction Vertical 4 I	720260013035008 [Not Available]	2024	401	06	206-120135	Beneficiary led Individual House Construction Vertical 4 I	1	13000	13000	000
2	BIC	Bahraich	Beneficiary led Individual House Construction Vertical 4 I	720260013035017 [Not Available]	2024	401	06	206-120135	Beneficiary led Individual House Construction Vertical 4 I	1	13000	13000	000
3	BIC	Bahraich	Beneficiary led Individual House Construction Vertical 4 I	720260013035011 [Not Available]	2024	401	06	206-120135	Beneficiary led Individual House Construction Vertical 4 I	1	13000	13000	000
4	BIC	Bahraich	Beneficiary led Individual House Construction Vertical 4 I	720260013035019 [Not Available]	2024	401	06	206-120135	Beneficiary led Individual House Construction Vertical 4 I	1	13000	13000	000
5	BIC	Bahraich	Beneficiary led Individual House Construction Vertical 4 I	720260013035021 [Not Available]	2024	401	06	206-120135	Beneficiary led Individual House Construction Vertical 4 I	1	13000	13000	000
6	BIC	Bahraich	Beneficiary led Individual House Construction Vertical 4 I	720260013035023 [Not Available]	2024	401	06	206-120135	Beneficiary led Individual House Construction Vertical 4 I	1	13000	13000	000
7	BIC	Bahraich	Beneficiary led Individual House Construction Vertical 4 I	720260013035025 [Not Available]	2024	401	06	206-120135	Beneficiary led Individual House Construction Vertical 4 I	1	13000	13000	000
8	BIC	Bahraich	Beneficiary led Individual House Construction Vertical 4 I	720260013035027 [Not Available]	2024	401	06	206-120135	Beneficiary led Individual House Construction Vertical 4 I	1	13000	13000	000
9	BIC	Bahraich	Beneficiary led Individual House Construction Vertical 4 I	720260013035029 [Not Available]	2024	401	06	206-120135	Beneficiary led Individual House Construction Vertical 4 I	1	13000	13000	000
10	BIC	Bahraich	Beneficiary led Individual House Construction Vertical 4 I	720260013035031 [Not Available]	2024	401	06	206-120135	Beneficiary led Individual House Construction Vertical 4 I	1	13000	13000	000
11	BIC	Bahraich	Beneficiary led Individual House Construction Vertical 4 I	720260013035033 [Not Available]	2024	401	06	206-120135	Beneficiary led Individual House Construction Vertical 4 I	1	13000	13000	000
12	BIC	Bahraich	Beneficiary led Individual House Construction Vertical 4 I	720260013035035 [Not Available]	2024	401	06	206-120135	Beneficiary led Individual House Construction Vertical 4 I	1	13000	13000	000
13	BIC	Bahraich	Beneficiary led Individual House Construction Vertical 4 I	720260013035037 [Not Available]	2024	401	06	206-120135	Beneficiary led Individual House Construction Vertical 4 I	1	13000	13000	000
14	BIC	Bahraich	Beneficiary led Individual House Construction Vertical 4 I	720260013035039 [Not Available]	2024	401	06	206-120135	Beneficiary led Individual House Construction Vertical 4 I	1	13000	13000	000
15	BIC	Bahraich	Beneficiary led Individual House Construction Vertical 4 I	720260013035041 [Not Available]	2024	401	06	206-120135	Beneficiary led Individual House Construction Vertical 4 I	1	13000	13000	000

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16	BIC	Delhra	Phase-4 Beneficiary led Individual House Construction Vertical-4 (Not Available)		08/06/2023	57.385	13.50000	0	0	0	0	0	0	0	0	0	0	0	2	1	0.00	0.00	0.00	4.81	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	11.60	0.00	0.00	0.00	27.38		
17	BIC	Dharmasha	Beneficiary led Individual House Construction (7023000910542911 Not Available)		14/09/2022	99.036	25.50000	0	0	4	4	0	0	4	0	0	0	0	2	1	0.00	0.00	1.00	2.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.92		
18	BIC	Dharmasha	Beneficiary led Individual House Construction Vertical-4 (7023000910545019 Not Available)		20/01/2023	477.640	123.00000	0	0	13	13	0	0	0	0	0	0	0	0	1	0.00	0.00	2.40	11.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
19	BIC	Ghumarwin	Beneficiary led Individual House Construction Phase-4 (7023000118054717 Not Available)		08/06/2023	118.400	30.00000	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00	0.00	9.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
20	BIC	Ghumarwin	Beneficiary led Individual House Construction Phase-5 (70230001180547021 Not Available)		15/02/2022	75.790	15.50000	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00	0.00	6.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
21	BIC	Ghumarwin	Beneficiary led Individual House Construction Vertical-4 Phase-1 (70230001180412181 Not Available)		20/01/2023	69.960	18.00000	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00	0.00	4.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
22	BIC	Ghumarwin	BIC New Construction phase-1 (70230001180547441 Not Available)		14/09/2022	58.200	15.00000	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00	0.00	3.60	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
23	BIC	Hampur	Beneficiary led Individual House construction Vertical-4 (70230001180402271 Not Available)		14/09/2022	34.530	5.00000	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
24	BIC	Jawalambi	Beneficiary led Individual House Construction Vertical-4 (70230009105405051 Not Available)		14/09/2022	98.540	25.50000	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00	0.00	2.80	0.00	0.00	5.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
25	BIC	Jawalambi	Phase-4 Beneficiary led Individual House Construction Vertical-4 (70230009105451181 Not Available)		20/01/2023	58.200	15.00000	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00	0.00	5.43	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26	BIC	Jawalambi	Phase-4 Beneficiary led Individual House Construction Vertical-4 (70230009105451181 Not Available)		08/06/2023	48.540	12.00000	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00	0.00	6.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
27	BIC	Jawal	Beneficiary led Individual House Construction Vertical-4 (702300110544011 Not Available)		14/09/2022	273.540	70.50000	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00	0.00	19.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
28	BIC	Jawal	Beneficiary led Individual House Construction Vertical-4 (702300110544011 Not Available)		08/06/2023	592.000	150.00000	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00	0.00	68.40	0.00	0.00	28.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	BIC	Jawal	Revision of Beneficiary led Individual House Construction Vertical-4 (702300110544011 Not Available)		20/01/2023	606.340	110.00000	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00	0.00	57.60	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
30	BIC	Jopindernagar	BIC-04-2012-268311 (7023000100403411 Not Available)		14/09/2022	148.620	37.50000	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00	0.00	6.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
31	BIC	Kanpur	Beneficiary led Individual House Construction Vertical-4 (70230009104175011 Not Available)		07/08/2020	124.730	45.00000	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00	0.00	19.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32	BIC	Kanpur	Beneficiary led Individual House Construction Vertical-4 (7023000910545019 Not Available)		15/02/2022	124.730	45.00000	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00	0.00	18.00	0.00	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
33	BIC	Kanpur	Beneficiary led Individual House Construction Vertical-4 (70230011804183011 Not Available)		26/01/2023	132.860	44.50000	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00	0.00	3.60	0.00	0.00	11.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

[Handwritten Signature]

2W - ST - BLE
- HTP

REF: 2024-26, Attachment ID: EAT/CAC/A02020202020202020202, File No.: 191471, Budget Head: 3001.06.06.1.01.01.01, Jansamvaad Attachment Date: 20/08/2024

Sl. No.	Mission	Project Name	Category	Project Code	Original Budget	ST	HTP	Other	Beneficiary as per DPR	Eligible beneficiary count for selection	Installation Details	Sanction Date	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	BLE	Baddi	Housing for All PMAY U	20/01/2021	5,440	3,00,000	0	0	0	0	2	1	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2	BLE	Balrath	Housing for All PMAY U	26/01/2018	5,820	3,00,000	0	0	0	0	2	2	0.00000	0.00000	0.00000	1.2500000	0.0000000	1.2500000	0.0000000
3	BLE	Bangar	Housing for All PMAY U	26/03/2018	2,220	1,50,000	0	0	0	0	2	2	0.00000	0.00000	0.00000	0.0000000	0.0000000	0.0000000	0.0000000
4	BLE	Bhota	Housing for All PMAY U	14/09/2022	5,820	1,50,000	0	0	0	0	2	1	0.00000	0.00000	0.00000	0.0000000	0.0000000	0.0000000	0.0000000
5	BLE	Bhupur	Beneficiary Led Individual House Construction Vertical 4	20/01/2021	121,640	91,00,000	0	0	2	2	2	1	0.00000	0.00000	1.00000	35,40,00,000	9,60,00,000	1,20,00,000	0.0000000
6	BLE	Bhupur	Housing for All 14 PMAY U	29/08/2019	237,950	171,00,000	0	0	0	0	2	1	0.00000	0.00000	0.00000	61,00,00,000	31,00,00,000	0.0000000	0.0000000
7	BLE	Bhupur	Housing for All 19 PMAY U	08/06/2021	49,920	27,00,000	0	0	0	0	2	1	0.00000	0.00000	0.00000	10,20,00,000	1,80,00,000	0.0000000	0.0000000
8	BLE	Bhupur	Housing for All 28 PMAY U	15/07/2022	45,530	34,50,000	0	0	0	0	2	1	0.00000	0.00000	0.00000	11,40,00,000	5,40,00,000	0.0000000	0.0000000
9	BLE	Bhupur	Prashant Mani Awas Yojana - Housing for All (Beneficiary Led Construction 26 Vertical - 4 of Bhupur (U.B. HF (7002800121002527) (Not Available)	21/01/2017	41,880	34,50,000	0	0	0	0	2	1	0.00000	0.00000	0.00000	10,80,00,000	7,20,00,000	0.0000000	0.0000000
10	BLE	Chamba	Beneficiary Led Beneficiary Led Individual House Construction Vertical 4 Enhancement DPR-5	20/01/2021	38,270	12,00,000	0	0	0	0	2	1	0.00000	0.00000	0.00000	3,60,00,000	1,60,00,000	0.0000000	0.0000000
11	BLE	Chamba	Beneficiary Led Individual House Construction Vertical 4 Enhancement DPR-2 (700280091002563) (Not Available)	21/03/2017	92,880	55,50,000	0	0	0	0	2	3	0.00000	0.00000	0.00000	18,40,00,000	15,40,00,000	0.0000000	0.0000000
12	BLE	Chamba	Beneficiary Led Individual House Construction Vertical 4 Enhancement DPR-7 (700280091002563) (Not Available)	08/06/2021	25,720	16,50,000	0	0	2	2	2	1	0.00000	0.00000	1.00000	2,40,00,000	5,40,00,000	1,20,00,000	0.0000000
13	BLE	Chamba	Beneficiary Led Individual House Construction Vertical 4 Enhancement DPR-9 (700280091003545) (Not Available)	14/09/2022	32,760	21,00,000	0	0	1	1	2	1	0.00000	0.00000	0.00000	6,00,00,000	3,50,00,000	0.0000000	0.0000000
14	BLE	Chawal	Housing for All PMAY U	14/09/2022	15,120	9,00,000	0	0	0	0	2	1	0.00000	0.00000	0.00000	3,60,00,000	0.0000000	0.0000000	0.0000000
15	BLE	Chauri Khaz	Beneficiary Led Individual House Construction Vertical 4 Enhancement DPR-5 (700280090002541) (Not Available)	20/01/2021	35,160	9,00,000	0	0	0	0	2	1	0.00000	0.00000	0.00000	1,00,00,000	0.0000000	0.0000000	0.0000000
16	BLE	Chauri Khaz	Housing for All PMAY U	26/01/2018	7,380	1,00,000	0	0	0	0	2	2	0.00000	0.00000	0.00000	1,80,00,000	0.0000000	0.0000000	0.0000000
17	BLE	Dudhpur	Beneficiary Led Construction Enhancement (7002800113002407) (Not Available)	08/06/2021	24,330	22,00,000	0	0	0	0	2	1	0.00000	0.00000	0.00000	1,80,00,000	3,60,00,000	0.0000000	0.0000000
18	BLE	Dudhpur	BLE ENHANCEMENT UNDER PMAY U (7002800113002536) (Not Available)	15/07/2022	27,840	15,50,000	0	0	0	0	2	1	0.00000	0.00000	0.00000	3,60,00,000	2,40,00,000	0.0000000	0.0000000

Handwritten signature

No -UD-H(F)(2)-3/18-PMAY-HFA(MIS) - 12450-57
Directorate of urban Development
Himachal Pradesh
Dated: Shimla-171002 the 3rd June 2019

From

Director
Urban Development
Himachal Pradesh

To

Sh Jagdish Prasad
Under Secretary, Government of India
Ministry of Housing and Urban Affairs
Nirman Bhawan, New Delhi-110011

Subject:

Submission of Provisional Utilization Certificate (UCs) against Central Assistance released to the State for the project approved under the Pradhan Mantri Awas Yojana (Urban)[PMAY(u)]-reg.

Sir,

Kindly refer to this office letter No UD-H(F)(2)-3/18-PMAY-HFA(MIS)-7353-54 dated 30th march 2019, whereby the Utilization Certificates amounting to Rs 2164.37 lac have been submitted for release further funds.

In continuation to the above letter no, please find enclosed herewith the Provisional Utilization Certificates amounting to Rs 2545.56 lac.

The above said funds have already been released to ULBs in respect of the projects approved and some of the ULBs has utilized 100% funds and have nil unutilized funds. The year wise details is as under:

Phase wise	Year of Approval	No of Beneficiary	Utilization
II	2016-17	2655	758.44
III	2017-18	3345	1787.12
Total		6000	2545.56

You are, therefore, requested to releases the 2nd installment of funds against the above projects.

Yours faithfully



(R.K. Gautam) HAS
Mission Director (PMAY-HFA)-CUM- Director
Urban Development
Himachal Pradesh

Endst. No. As above.

Dated

Copy to: The Principal Secretary (UD), to the Government of Himachal Pradesh for information Please.



Mission Director (PMAY-HFA)-CUM- Director
Urban Development
Himachal Pradesh

GFR 12-C

Form of Utilization Certificate for the year 2016-2017

S. No.	Letter No. & Date	Amount (in lakhs)	Certified that out of Rs. 6,46,21,000 of
1.	N-11036/06/2015-HFA-1(FTS-13740) Dated 26th April, 2016	6,46,21,000	grants sanctioned during the year 2016-17 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs. NIL. on account of unspent balance of the previous year, a sum of Rs. 6,46,21,000. has been utilized for the purpose of PMAY-HFA(U) for which it was sanctioned and that the balance of Rs -NIL-. remaining unutilized at the end of the year has been surrendered to Government (vide No.dated Nil)/ will be adjusted towards the grants payable during the next year.
2.	Unspent balance of previous year Central fund released during the year (*As per details given below)		

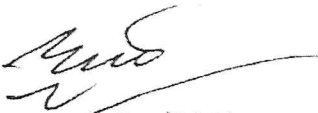
*Fund status during the year 2016-17


(Rs in lakhs)					
S. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11036/06/2015-HFA-1(FTS-13740)	General	56359000	56359000	Nil
2	Dated 26th April, 2016	SCSP	7446000	7446000	Nil
3		TSP	816000	816000	Nil
Total			6,46,21,000	6,46,21,000	Nil

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


Joint Controller (F&A)
Urban Development
Himachal Pradesh
D.D.O. Code-079


Signature
Director
Designation
Urban Development
Date
Himachal Pradesh

GFR 12-C

Form of Utilization Certificate for the year 2016-2017

S. No.	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs. 4,85,95,000. of grants sanctioned during the year 2016-17 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 4,85,95,000. has been utilized for the purpose of PMAY-HFA(U) for which it was sanctioned and that the balance of Rs. NIL. remaining unutilized at the end of the year has been surrendered to Government (vide No. dated Nil) / will be adjusted towards the grants payable during the next year.
1.	N-11036/06/2015-HFA-1(FTS-13740) Dated 26th Oct, 2016	4,85,95,000	
2.	Unspent balance of previous year Central fund released during the year (*As per details given below)		

*Fund status during the year 2016-17

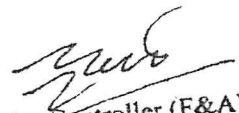
(Rs in lakhs)


S. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11036/06/2015-HFA-1(FTS-13740) Dated 26th Oct, 2016	General	4,85,95,000	4,85,95,000	Nil
2		SCSP			
3		TSP			
Total			4,85,95,000	4,85,95,000	Nil

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


Joint Controller (F&A)
Urban Development
Himachal Pradesh
D.D.O. Code-079


3/6
Signature
Director
Urban Development
Himachal Pradesh

GFR 12-C

Form of Utilization Certificate for the year 2017-2018

S. No	Letter No & Date	Amount (In lakhs)	Certified that out of Rs. 15,93,00,000 of
1.	N-11036/06/2015-HFA-1(FTS-13740) Dated 26 th April, 2017		grants sanctioned during the year 2017-18 in
2.	Unspent balance of previous year		favour of Department of Urban development under
	Central fund released during the year	15,93,00,000	the Ministry/Department Letter No. given in the
	(*As per details given below)		margin and Rs .Nil. on account of unspent balance of
			the previous year, a sum of Rs. 15,93,00,000 has
			been utilized for the purpose of PMAY-HFA(U) for
			which it was sanctioned and that the balance of Rs
			Nil remaining unutilized at the end of the year has
			been surrendered to Government (vide No. dated
			Nil)/ will be adjusted towards the grants payable
			during the next year 2019-20

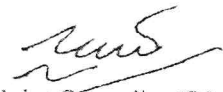
*Fund status during the year 2017-18


(Rs in lakhs)					
S. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11036/06/2015-HFA-1(FTS-13740)	General	8,19,60,000	8,19,60,000	Nil
2	Dated 26th April, 2017	SCSP	5,77,20,000	5,77,20,000	Nil
3		TSP	1,96,20,000	1,96,20,000	Nil
Total			15,93,00,000	15,93,00,000	Nil

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


Joint Controller (F&A)
Urban Development
Himachal Pradesh
D.D.O. Code-079


3/6

Signature
Director
Urban Development
Himachal Pradesh

GFR 12-C

Form of Utilization Certificate for the year 2018-2019

S. No.	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs. 19,84,80,000 of
1.	N-11011/20/2017-HFA-1MHUPA(FTS-9019666) Dated 18th June, 2018	19,84,80,000	grants sanctioned during the year 2018-19 in favour of Department of Urban Development under the Ministry / Department Letter No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 19,84,80,000 has been utilized for the purpose of PMAY-HFA(U) for which it was sanctioned and that the balance of Rs Nil remaining unutilized at the end of the year has been surrendered to Government (vide No. dated Nil.)/ will be adjusted towards the grants payable during the next year.
2.	Unspent balance of previous year Central fund released during the year (*As per details given below)		

*Fund status during the year 2018-19

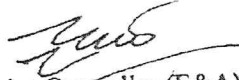
(Rs in lakhs)

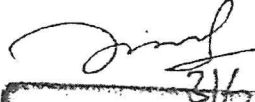
S. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11011/20/2017-HFA-1-MHUPA(FTS-9019666) Dated 18th June, 2018	General	11,43,00,000	11,43,00,000	Nil
2		SCSP	8,26,20,000	8,26,20,000	Nil
3		TSP	15,60,000	15,60,000	Nil
Total			19,84,80,000	19,84,80,000	Nil

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


Joint Controller (F&A)
Urban Development
Himachal Pradesh
D.D.O. Code-079


3/6
Signature
Director
Designation
Urban Development
Himachal Pradesh

No -UD-H(F)(2)-3/18-PMAY-HFA(MIS) - 29178-79
Directorate of urban Development
Himachal Pradesh

Dated: Shimla-171002

the 24 November 2020

From

Director
Urban Development
Himachal Pradesh

To

Sh. R. K. Gautam
Director (HFA-5), Government of India,
Room No.118 NBO, Building
Ministry of Housing and Urban Affairs
Nirman Bhawan, New Delhi-110011

Subject: **Submission of Utilization Certificate (UCs) against Central Assistance released to the State under PMAY-HFA (U) Mission.**

Sir,

With reference to your sanction letter No N-11012/97/2019-HFA-UD(FTS-9077997) Dated 08/01/2020, 27/12/2019 & 27/12/2019 please find enclosed herewith the Utilization Certificates in respect of the amount released during the year 2019-20 for the project approved in the 20th CSMC held on 21.03.2017 under PMAY-HFA(U) mission.


(Rs. In Rupee)

Sr N	Sanction No	Amount Released	Amount Utilized
1.	N-11012/97/2019-HFA-UD(FTS-9077997)	14,10,37,000	14,10,37,000

You are requested to release funds at the earliest please.

Enclose: As above


Yours faithfully


(R.K. Gautam) IAS
23/11
Director
Urban Development
Himachal Pradesh

Endst. No. As above.

Dated

Copy to: The Secretary (UD), to the Government of Himachal Pradesh for information Please.


Director
Urban Development
Himachal Pradesh

GFR 12-C

Form of Utilization Certificate for the year 2019-2020

S. No	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs 14,10,37,000 of
1.	N-11012/97/2019-HFA-UD(FTS-9077997) Dated 08.01.2020 & 27.12.2019	14,10,37,000	grants sanctioned during the year 2016-17 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs NIL on account of unspent balance of the previous year, a sum of Rs 14,10,37,000 has been utilized for the purpose of BLC (New & Enhancement) for which it was sanctioned and that the balance of Rs Nil remaining unutilized at the end of the year has been surrendered to Government (vide No. dated Nil) will be adjusted towards the grants payable during the next year.
2.	Unspent balance of previous year Central fund released during the year (As per details given below)		

***Fund status during the year 2019-20 (Rs in Rupees)**

S. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11012/97/2019-HFA-UD(FTS-9077997) Dated 08.01.2020 & 27.12.2019	General	7,11,97,000	7,11,97,000	-Nil-
2		SC	5,41,80,000	5,41,80,000	-Nil-
3		ST	1,56,60,000	1,56,60,000	-Nil-
		Total	14,10,37,000	14,10,37,000	-Nil-

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification

Joint Controller (E&A)
Urban Development
Himachal Pradesh
D.D.O. Code - 079

Signature
23/11
Designation
Director
Date
Urban Development
Himachal Pradesh

No -UD-H(F)(2)-3/2018-PMAY-HFA(MIS) - 23623
Directorate of urban Development
Himachal Pradesh

Dated: Shimla-171002

10 the

September 2021

From

Director,
Urban Development,
Himachal Pradesh.

To

Sh R. K. Gautam,
Director (HFA-5), Government of India,
Room No.118 NBO Building,
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011.

Subject:

Submission of Utilization Certificate (UCs) against Central Assistance released to the State under PMAY-HFA (U) Mission.

Sir,

Please find enclosed herewith Utilization Certificates in respect of the central assistance released during the year 2019-20 & 2020-21 as per the detail given below:-

(Rs. In Rupee)

Sr N	Sanction No	CSMC	Amount Released	Amount Utilized
1.	N-11011/20/2017-HFA-I(FTS-9019666) dated 03 rd March 2021	7th	4,05,00,780	3,75,96,430
2.	N-11011/20/2017-HFA-I(FTS-9019666) dated 3 rd March 2021	9th	4,75,29,190	4,19,53,050
3.	N-11012/18/2020/HFA-I-UD(FTS-9091375) Dated 25th Feb 2021 & 26 th Feb 2021	51st	3,87,00,000	3,87,00,000
4.	N-11011/65/2019/HFA-I-UD(FTS-9069673) Dated 25th Feb 2020	46th	6,73,80,000	6,73,80,000
	Total		19,41,09,970	18,56,29,480

You are therefore, requested to release funds at the earliest please.

Enclose: As above

Yours faithfully

(Manmohan Sharma) I.A.S

Director
Department of Urban Development
Himachal Pradesh
Shimla-171002

GFR 12-C

Form of Utilization Certificate for the year 2020-2021

S. No.	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs. 4,05,00,780. of grants sanctioned during the year 2020-21 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs. NIL. on account of unspent balance of the previous year, a sum of Rs. 3,75,96,430. has been utilized for the purpose of BLC (New & Enhancement) for which it was sanctioned and that the balance of Rs 29,04,350 remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year.
1.	Unspent balance of previous year	-Nil-	
2.	Central fund released during the year N-11011/20/2017/HFA-I(FTS-9019666) Dated 3rd March 2021 (*As per details given below)	4,05,00,780	


***Fund status during the year 2020-21 (Rs in Rupees)**



Sr N	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11011/20/2017/HFA-I(FTS-9019666) Dated 3rd March 2021	General	46,02,000	46,02,000	-Nil-
2		SC	3,29,94,430	3,29,94,430	-Nil-
3		ST	29,04,350	0	29,04,350
Total			4,05,00,780	3,75,96,430	29,04,350

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


Joint Controller (F & A)
Urban Development
Himachal Pradesh


Director
Urban Development
Himachal Pradesh
Date: _____


GFR 12-C

Form of Utilization Certificate for the year 2020-2021

S. No.	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs. 4,75,29,190 of grants sanctioned during the year 2020-21 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 4,19,53,050. has been utilized for the purpose of BLC (New & Enhancement) for which it was sanctioned and that the balance of Rs 55,76,140 remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year.
1.	Unspent balance of previous year	-Nil-	
2.	Central fund released during the year N-11011/20/2017/HFA-I(FTS-9019666) Dated 3rd March 2021 (*As per details given below)	4,75,29,190	


***Fund status during the year 2020-21(Rs in Rupees)**

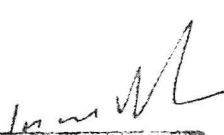
Sr N	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11011/20/2017/HFA-I(FTS-9019666) Dated 3rd March 2021	General	1,77,28,680	1,77,28,680	-Nil-
2		SC	2,42,24,370	2,42,24,370	-Nil-
3		ST	55,76,140	0	55,76,140
Total			4,75,29,190	4,19,53,050	55,76,140

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


Joint Controller of Urban Development
Himachal Pradesh


Director
Urban Development
Himachal Pradesh
Date

GFR 12-C

Form of Utilization Certificate for the year 2020-2021

S. No.	Letter No. & Date	Amount (in lakhs)	Certified that out of Rs. 3,87,00,000 of grants sanctioned during the year 2020-21 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs .NIL. on account of unspent balance of the previous year, a sum of Rs. 3,87,00,00. has been utilized for the purpose of BLC (New & Enhancement) for which it was sanctioned and that the balance of Rs Nil-remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year.
1.	Unspent balance of previous year	-Nil-	
2.	Central fund released during the year N-11012/18/2020/HFA-I-UD(FTS-9091375) Dated 25th Feb 2021 and 26 th Feb,2021 (*As per details given below)	3,87,00,000	


***Fund status during the year 2020-21 (Rs in Rupees)**

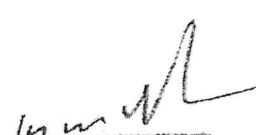
Sr N	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11012/18/2020/HFA-I-UD(FTS-9091375) Dated 25th Feb 2021 and 26 th Feb 2021	General	2,08,20,000	2,08,20,000	-Nil-
2		SC	1,66,20,000	1,66,20,000	-Nil-
3		ST	12,60,000	12,60,000	-Nil-
Total			3,87,00,00	3,87,00,000	-Nil-

2 . Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


Joint Controller (F & A)
Urban Development
Himachal Pradesh



Director
Urban Development
Himachal Pradesh
Date

GFR 12-C

Form of Utilization Certificate for the year 2019-2020

S. No.	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs. 6,73,80,000 of grants sanctioned during the year 2019-20 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs .NIL. on account of unspent balance of the previous year, a sum of Rs 6,73,80,000. has been utilized for the purpose of BLC (New & Enhancement) for which it was sanctioned and that the balance of Rs Nil-remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year.
1.	Unspent balance of previous year	-Nil-	
2.	Central fund released during the year N-11011/65/2019/HFA-I-UD(FTS-9069673) Dated 25th Feb 2020 (*As per details given below)	6,73,80,000	


*Fund status during the year 2019-20(Rs in Rupees)

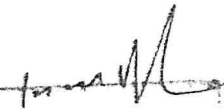
Sr N	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11011/65/2019/HFA-I-UD(FTS-9069673) Dated 25th Feb 2020	General	4,36,20,000	4,36,20,000	-Nil-
2		SC	2,35,20,000	2,35,20,000	-Nil-
3		ST	2,40,000	2,40,000	-Nil-
Total			6,73,80,000	6,73,80,000	-Nil-

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


Director
Urban Development
Himachal Pradesh


Director
Urban Development
Himachal Pradesh
Date.....

32748-49
~~32749-49~~

No -UD-H(F)(2)-20/2015
Directorate of urban Development
Himachal Pradesh

Dated: Shimla-171002

the 12 January 2022

From

Director,
Urban Development,
Himachal Pradesh.

To

Sh R. K. Gautam,
Director (HFA-5), Government of India,
Room No.118 NBO Building,
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011.

Subject:

Submission of Utilization Certificate (UCs) against Central Assistance released to the State under PMAY-HFA (U) Mission.

Sir,

Please find enclosed herewith Utilization Certificates in respect of the central assistance released during the year 2021-22 as per the detail given below:-

(Rs. In Rupee)

Sr N	Sanction No	CSMC	Amount Released	Amount Utilized
1.	N-11011/6/2021/HFA-I-UD (FTS-9102391) Dated 24.09.2021.	52 nd	7,24,80,000	7,24,80,000
	Total		7,24,80,000	7,24,80,000

You are therefore, requested to release funds at the earliest please.

Yours faithfully

Enclose: As above

(Manmohan Sharma) I.A.S

Director
Department of Urban Development
Himachal Pradesh
Shimla-171002

Endst. No. As above.

Dated

Copy to: The Principal Secretary (UD), to the Government of Himachal Pradesh for information Please.

Director
Department of Urban Development
Himachal Pradesh
Shimla-171002

GFR 12-C

Form of Utilization Certificate for the year 2021-2022

S. No	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs. 7,24,80,000. of grants sanctioned during the year 2021-22 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs. NIL. on account of unspent balance of the previous year, a sum of Rs. 7,24,80,000. has been utilized for the purpose of BLC (New & Enhancement) for which it was sanctioned and that the balance of Rs -Nil- remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year.
1.	Unspent balance of previous year	-Nil-	
2.	Central fund released during the year N-11011/6/2021/HFA-I-UD (FTS-9102391) Dated 24.09.2021. (*As per details given below)	7,24,80,000	


***Fund status during the year 2021-22(Rs in Rupees)**

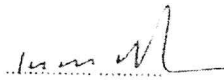
Sr N	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11011/6/2021/HFA-I-UD (FTS-9102391) Dated 24.09.2021.	General	4,38,00,000	4,38,00,000	-Nil-
2		SC	2,58,00,000	2,58,00,000	-Nil-
3		ST	28,80,000	28,80,000	-Nil-
Total			7,24,80,000	7,24,80,000	-Nil-

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification
2. Financial Verification


Joint Controller (F&A)
Urban Development
Himachal Pradesh
D.D.O. Code-079

Signature 
Designation
Date Director
Urban Development
Himachal Pradesh

No - UD-H(F)(2)-2/2021-PMAY-HFA(MIS) - 22580

Directorate of urban Development

Himachal Pradesh

Dated: Shimla-171002

the

1st July
June 2022

From

Director,
Urban Development,
Himachal Pradesh.

To

Sh R. K. Gautam,
Director (HFA-5), Government of India,
Room No.118 NBO Building,
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011.

Subject:

Submission of Utilization Certificate (UCs) against Central Assistance released to the State under PMAY-HFA (U) Mission.

Sir,

please find enclosed herewith the Utilization Certificates in respect of the central assistance released during the year 2021-22 under PMAY-HFA(U) as per the detail given below:-

(Rs. in Rupee)

Sr N	Sanction No	GSMC	Amount Released	Amount Utilized
2.	N-11012/10/2021/HFA-I-UD(FTS-9102193) Dated 25th Feb 2022	54th	11,53,20,888	11,53,20,888
	Total		11,53,20,888	11,53,20,888

You are therefore, requested to release funds at the earliest please.

Yours faithfully

Enclose: As above

(Manmohan Sharma) I.A.S

Director
Department of Urban Development
Himachal Pradesh
Shimla-171002

GFR 12-C

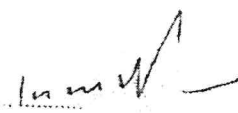
Form of Utilization Certificate for the year 2021-2022

S No.	Letter No & Date	Amount (In lakhs)	Certified that out of Rs. 11,53,20,888/- of
1.	Unspent balance of previous year	-Nil-	grants sanctioned during the year 2021-22 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs NIL on account of unspent balance of the previous year; a sum of Rs 11,53,20,888/- has been utilized for the purpose of BLC (New & Enhancement) for which it was sanctioned and that the balance of Rs NIL remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year.
2.	Central fund released during the year N-11012/10/2021/HFA-I-UD(FTS-9102193) Dated 25th Feb 2022 (As per details given below)	11,53,20,888	

***Fund status during the year 2021-22 (Rs in Rupees)**

Sr N	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11012/10/2021/HFA-I-UD(FTS-9102193) Dated 25th Feb 2022	General	6,72,60,000	6,72,60,000	-Nil-
2		SC	4,45,80,000	4,45,80,000	-Nil-
3		ST	34,80,888	34,80,888	-Nil-
Total			11,53,20,888	11,53,20,888	-Nil-

2. Certified that I have satisfied myself that the conditions on which the grants in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Signature 
 Designation **Director - cum - SLNA**
Urban Development
 Date **Himachal Pradesh**

Kinds of checks exercised

1. Physical Verification.
2. ~~Financial Verification~~
 Joint Controller (F & A),
 Urban Development
 Himachal Pradesh

No-UD-H(F)(2)-1/2021-PMAY-HFA(MIS) - 10527
Directorate of urban Development
Himachal Pradesh
Dated: Shimla-171002 the 20 June 2023

From

Director,
Urban Development,
Himachal Pradesh.

To

Sh R. K. Gautam,
Director (HFA-5), Government of India,
Room No.118 NBO Building,
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011.

Subject:

Submission of Utilization Certificate (UCs) against Central Assistance released to the State under PMAY-HFA (U) Mission.

Sir,

Please find enclosed herewith the Utilization Certificates in respect of the central assistance released during the year 2022-23 under PMAY-HFA(U) as per the detail given below:-

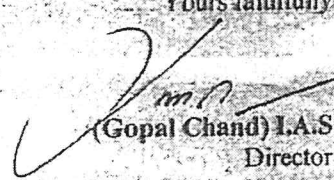
(Rs. in Rupee)

Sr N	Sanction No	CSMC	Amount Released	Amount Utilized
1.	No. N-11012/10/2021-HFA-4-UD (FIS-9102193) Dated 23.03.2023 & 29.03.2023	58 th & 63 rd	9,53,40,000	9,53,40,000
	Total		9,53,40,000	9,53,40,000

You are therefore, requested to release funds at the earliest please.

Yours faithfully

Enclose: As above


(Gopal Chand) I.A.S
Director
Department of Urban Development
Himachal Pradesh
Shimla-171002

GFR 12-C

Form of Utilization Certificate for the year 2022-2023

S No	Letter No & Date	Amount (In lakhs)	Certified that out of Rs. 9,53,40,000/- of grants sanctioned during the year 2022-23 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 9,53,40,000/- has been utilized for the purpose of BLC (New & Enhancement) for which it was sanctioned and that the balance of Rs Nil remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year.
1	Unspent balance of previous year	-Nil	
2	Central fund released during the year No. N-11012/10/2021-HFA-I-UD (FTS-9102193) Dated 23.03.2023 & 29.03.2023 (*As per details given below)	9,53,40,000	

***Fund status during the year 2022-23 (Amount in Rupees)**

Sr N	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	No. N-11012/10/2021-HFA-I-UD (FTS-9102193) Dated 23.03.2023 & 29.03.2023	General	4,95,00,000	4,95,00,000	-Nil-
2		SC	4,43,40,000	4,43,40,000	-Nil-
3		ST	15,00,000	15,00,000	-Nil-
Total			9,53,40,000	9,53,40,000	-Nil-

- 2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

[Signature]
Kinds of checks exercised
Joint Controller (F&A)
Urban Development
Himachal Pradesh
D.D.O. Code - 079

Signature *[Signature]*
Designation Director - SLNA
Date _____
Urban Development
Himachal Pradesh

No -UD-H(F)(2)-1/2021-PMAY-HFA(MIS) - 42421
Directorate of urban Development
Himachal Pradesh
Dated: Shimla-171002

the 17th November 2022

From

Director,
Urban Development,
Himachal Pradesh.

To

Sh R. K. Gautam,
Director (HFA-5), Government of India,
Room No.118 NBO Building,
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011.

Subject: Submission of Utilization Certificate (UCs) against Central Assistance released to the State under PMAY-HFA (U) Mission.

Sir,

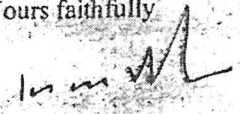
Please find enclosed herewith the Utilization Certificates in respect of the central assistance released during the year 2021-22 under PMAY-HFA(U) as per the detail given below:-

(Rs. in Rupee)

Sr N	Sanction No	CSMC	Amount Released	Amount Utilized
2.	N-11011/20/2017/HFA-I-UD(FTS-9019666) Dated 28th Feb 2022	32 nd	16,80,00,000	16,80,00,000
	Total		16,80,00,000	16,80,00,000

You are therefore, requested to release funds at the earliest please.

Yours faithfully



Enclose: As above

(Manmohan Sharma) I.A.S
Director
Department of Urban Development
Himachal Pradesh
Shimla-171002

GFR 12-C

Form of Utilization Certificate for the year 2021-2022

S No	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs. 16,80,00,000/- of grants sanctioned during the year 2021-22 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 16,80,00,000/- has been utilized for the purpose of BLC (New & Enhancement) for which it was sanctioned and that the balance of Rs. Nil remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year.
1.	Unspent balance of previous year	-Nil	
2.	Central fund released during the year N-11011/20/2017/HFA-I-UD(FTS-9019666) Dated 28th Feb 2022 (*As per details given below)	16,80,00,000	

***Fund status during the year 2021-22(Amount in Rupees)**

Sr N	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11011/20/2017/HFA-I-UD(FTS-9019666) Dated 28th Feb 2022	General	9,48,60,000	9,48,60,000	-Nil-
2		SC	7,18,20,000	7,18,20,000	-Nil-
3		ST	13,20,000	13,20,000	-Nil-
Total			16,80,00,000	16,80,00,000	-Nil-

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Signature

Designation- Director-SLNA

Date

Director
Urban Development
Himachal Pradesh

Kinds of checks exercised

1. Physical Verification.

2. Financial Verification

Joint Controller (F & A)

Urban Development

Himachal Pradesh

No -UD-H(F)(2)-9/2015-PMAY - 227
Directorate of urban Development
Himachal Pradesh
Dated: Shimla-171002

the 17th January 2024

From

Director,
Urban Development,
Himachal Pradesh.

To

Sh R. K. Gautam,
Director (HFA-5), Government of India,
Room No.118 NBO Building,
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011.

Subject:

Submission of Utilization Certificate (UCs) against Central Assistance released to the State under PMAY-HFA (U) Mission.

Sir,

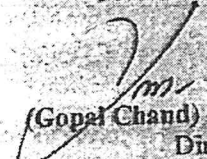
Please find enclosed herewith the Utilization Certificates in respect of the central assistance released during the year 2023-24 under PMAY-HFA(U) as per the detail given below:-

(Rs. in Rupee)			
Sr N	Sanction No	Amount Released	Amount Utilized
1.	No. N-11012/54/2023-HFA-V-MoHUA (FTS-9158773 Dated 08.08.2023	2,31,60,423	2,31,60,423
Total		2,31,60,423	2,31,60,423

You are therefore, requested to release funds at the earliest please.

Enclose: As above

Yours faithfully


(Gopal Chand) I.A.S
Director
Department of Urban Development
Himachal Pradesh
Shimla-171002

GFR 12-C

Form of Utilization Certificate for the year 2023-2024

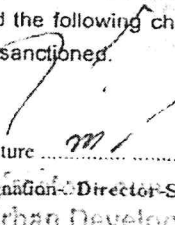
S. No.	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs. 2,31,60,423/- of grants sanctioned during the year 2023-24 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 2,31,60,423/- has been utilized for the purpose of BLC (New & Enhancement) for which it was sanctioned and that the balance of Rs. Nil remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year.
1.	Unspent balance of previous year	-Nil	
2.	Central fund released during the year No. N-11012/54/2023-HFA-V-MoHUA(FTS-918773) Dated 08.08.2023 (*As per details given below)	2,31,60,423	

***Fund status during the year 2023-24 (Amount in Rupees)**

Sr N	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	No. N-11012/54/2023-HFA-V-MoHUA (FTS-918773) Dated 08.08.2023	General	1,59,30,422	1,59,30,422	-Nil-
2		SC	69,30,000	69,30,000	-Nil-
3		ST	3,00,001	3,00,001	-Nil-
Total			2,31,60,423	2,31,60,423	-Nil-

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised
Joint Controller (F & A)
1. Physical Verification
2. Financial Verification

Signature 
Designation: Director-SLNA
Date: Urban Development
Himachal Pradesh

No -UD-H(F)(2)-9/2015-PMAY -6702
Directorate of urban Development
Himachal Pradesh
Dated: Shimla-171002

the 28 June 2024

From-

Director,
Urban Development,
Himachal Pradesh.

To

Sh R. K. Gautam,
D.D.G, Government of India,
Room No.118 NBO Building,
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110001

Subject:

Submission of Utilization Certificate (UCs) against Central Assistance released to the State under PMAY-HFA (U) Mission.

Sir,

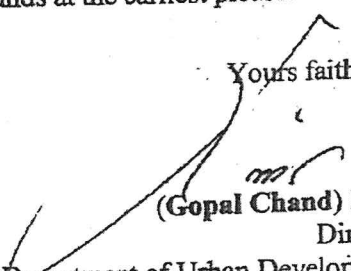
Please find enclosed herewith the Utilization Certificates in respect of the central assistance released during the year 2023-24 under PMAY-HFA(U) as per the detail given below:-

(Rs. in Rupee)			
Sr N	Sanction No	Amount Released	Amount Utilized
1.	N-11011/20/2027-HFAI-SECTION -MHUPA (FTS -9019666) dated 25.09.2023	4,87,20,000	4,87,20,000
	Total	4,87,20,000	4,87,20,000

You are therefore, requested to release funds at the earliest please.

Yours faithfully

Enclose: As above


(Gopal Chand) I.A.S
Director
Department of Urban Development
Himachal Pradesh
Shimla-171002

GFR 12-C


Form of Utilization Certificate for the year 2023-24

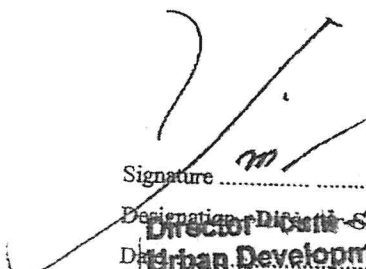
S. No.	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs. 4,87,20,000/-of grants sanctioned during the year 2023-24 in favour of Department of Urban Development under the Ministry / Department Letter No. given in the margin and Rs.. Nil on account of unspent balance of the previous year, a sum of Rs. 4,87,20,000/-has been utilized for the purpose of BLC for which it was sanctioned and that the balance of Rs -Nil- remaining unutilized at the end of the year has been surrendered to Government (vide No.dated Nil./) will be adjusted towards the grants payable during the next year.
1.	Unspent balance of previous year	-Nil-	
2.	Central fund released during the year N-11011/20/2027-HFAI-SECTION -MHUPA (FTS -9019666) dated 25.09.2023 (*As per details given below)	4,87,20,000	

*Fund status during the year 2023-24

					(Rs in lakhs)
S	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11011/20/2027-HFAI-SECTION -MHUPA (FTS -9019666) dated 25.09.2023	General	3,04,80,000	3,04,80,000	-Nil-
		SC	1,70,40,000	1,70,40,000	
		ST	12,00,000	12,00,000	
		Total	4,87,20,000	4,87,20,000	-Nil-

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


 Joint Controller (F & A)
 Urban Development
 Himachal Pradesh
 Kind of checks exercised


 Signature
 Designation Director - SNA
 Urban Development
 Himachal Pradesh

1. Physical Verification.
2. Financial Verification

No -UD-H(F)(2)-9/2015-PMAY 12857
Directorate of urban Development
Himachal Pradesh
Dated: Shimla-171002

the 29, August 2024

From

Director,
Urban Development,
Himachal Pradesh.

To

Sh R. K. Gautam,
Deputy Director General
Ministry of Housing and Urban Affairs,
Government of India
Room No.118 NBO Building,
Nirman Bhawan, New Delhi-110001
011-23063266

Subject:

Submission of Utilization Certificate (UCs) against Central Assistance released to the State under PMAY-HFA (U) Mission.

Sir,

Please find enclosed herewith the Utilization Certificates in respect of the central assistance released during the year 2023-24 under PMAY-HFA(U) as per the detail given below:-

		(Rs. in Rupee)	
Sr N	Sanction No	Amount Released	Amount Utilized
1.	N-11011/20/2017-HFA I SECTION-MHUPA (FTS-9019666) dated 14.03.2024	2,42,40,00	2,42,40,000
	Total	2,42,40,000	2,42,40,000

You are therefore, requested to release funds at the earliest please.

Yours faithfully

Enclose: As above

(Gopal Chand) I.A.S

Director
Department of Urban Development
Himachal Pradesh
Shimla-171002

GFR 12-C

Form of Utilization Certificate for the year 2023-24

S. No.	Letter No & Date	Amount (In lakhs)	Certified that out of Rs 2,42,40,000/- of grants sanctioned during the year 2023-24 in favour of Department of Urban Development under the Ministry / Department Letter No. given in the margin and Rs Nil on account of unspent balance of the previous year a sum of Rs 2,42,40,000/- has been utilized for the purpose of BLC for which it was sanctioned and that the balance of Rs -Nil- remaining unutilized at the end of the year has been surrendered to Government (vide No. dated Nil./) will be adjusted towards the grants payable during the next year.
1	Unspent balance of previous year	-Nil-	
2	Central fund released during the year N-11011/20/2027-HFA I-SECTION -MHUPA (FTS -9019666) dated 14.03.2024 (*As per details given below)	2,42,40,000	

*Fund status during the year 2023-24

					(Rs in lakhs)
S	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11011/20/2027-HFA I-SECTION -MHUPA (FTS -9019666) dated 14.03.2024	General	1,05,00,000	1,05,00,000	-Nil-
		SC	1,26,00,000	1,26,00,000	
		ST	11,40,000	11,40,000	
		Total	2,42,40,000	2,42,40,000	-Nil-

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Signature: *[Signature]*
 Designation: Director - CUM - S.A.
 Urban Development
 Date: Himachal Pradesh

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification