

PAO(Sectt.)/HUA/Admin/Advice/2023-24/ 729-731

GOVERNMENT OF INDIA

PAO(sectt),M/o Housing & Urban Affairs
507-C(Wing),Nirman Bhawan,New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	151
Advice Date:	13/09/2024

Sir,
Please debit our account with Rs.3,18,27,000/- (Three Crore Eighteen Lakh Twenty Seven Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September,2024**

The Amount to be Settled: **September,2024**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	RAJASTHAN	114	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	3,18,27,000	N-11015/3/2023-HFA-V-MoHUA (FTS-9162975) dated 12/09/2024
GRAND TOTAL:				3,18,27,000	

Signature of the authorized official

Varsha Sharma

(Varsha Sharma)

Sr. Accounts Officer

1. O/o the Accountant General(A & E), Bhagwandas Road , 'C' Scheme, Jaipur,Rajasthan - 302005.
2. Sh. B.K. Mandal, US,(HFA-V) Nirman Bhawan, New Delhi.

① SO - MFA

② Mon - Cell *BK Mandal*
25/09/2024

③ MIS - MFA

Arjun Ashu
23/9/24

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No.3, Technical Cell, Gate No.7,
Nirman Bhawan, New Delhi-110011

Dated: 12.09.2024

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub: Release of Rs. 318.27 lakh to State Govt. of Rajasthan as 1st instalment of Central Assistance for SLTC and 30 CLTCs for FY 2024-25 by adjusting unspent Central Assistance released for SLTC and 30 CLTCs for FY 2023-24 under Capacity Building activities of PMAY-U Mission - reg.


Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 3,18,27,000 (Rupees Three Crore Eighteen Lakh and Twenty Seven Thousand only)** to State Govt. of Rajasthan as 1st instalment of Central Assistance for SLTC with 11 Specialists and 44 CLTCs with 176 Specialists for FY 2024-25 by adjusting unspent Central Assistance of **Rs. 99.11 lakh** released for SLTC with 11 Specialists and 30 CLTCs with 116 Specialists for FY 2023-24 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS RJ245 - Pradhanmantri Awas Yojna – RJ. Details are enclosed at **Annexure-I to IV** and also as under:

(Rs. in lakh)

S. No.	Particulars	Total admissible amount	Admissible Central Assistance (75%)	Admissible State Share (25%)	Admissible 1 st instalment of Central Assistance for FY 2024-25 (50%)	Unspent Central Assistance released for FY 2023-24 being adjusted against release of 1 st instalment of Central Assistance for FY 2024-25	Funds being released in this sanction as 1 st instalment of Central Assistance for FY 2024-25 by adjusting unspent Central Assistance released for FY 2023-24
i.	SLTC with 11 Specialists	112.20	84.15	28.05	42.08	(-) 1.30	40.78
ii.	44 CLTCs with 176 Specialists	1,000.80	750.60	250.20	375.30	(-) 97.81	277.49
	Total	1,113.00	834.75	278.25	417.38	(-) 99.11	318.27

2. Earlier, fund of Rs. 194.70 lakh (Rs. 9.55 lakh for SLTC and Rs. 185.15 lakh for 44 CLTCs) was released to State Govt. of Rajasthan as 1st instalment of Central Assistance for SLTC with 11 Specialists and 44 CLTCs with 176 Specialists for FY 2023-24 by adjusting unspent Central Assistance of Rs. 222.67 lakh (Rs. 32.52 lakh for SLTC and Rs. 190.15 lakh for CLTCs) released for SLTC with 10 Specialists and 33 CLTCs with 132 Specialists for FY 2016-17 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 29.09.2023. The State Govt. has submitted Utilization Certificates (UCs) of Rs. 192.31 lakh against the said release, which is **attached** herewith.



3. The State has proposed 11 Specialists under SLTC for FY 2024-25 as per its requirement, which has been approved by the Competent Authority as per the provisions under Capacity Building guidelines of PMAY-U Mission.

4. State Govt. of Rajasthan has also submitted the documents required for release of 1st installment of Central Assistance for SLTC/CLTCs for FY 2024-25 under Capacity Building activities of PMAY-U Mission.

5. The above grant is subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that
 - a. Based on the authorization, the State Govt. shall transfer the Central Assistance as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central Assistance failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central Assistance to the SNA account.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.



- vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
6. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2024-25:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

7. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

8. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

9. This issues with the concurrence of the Integrated Finance Division vide **Notes # 33-35 of even number dated 05.07.2024.**

10. The sanction has been registered at **S. No. 96** of the Grants-in-Aid Register of the HFA Division for the year 2024-25.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Govt. of India

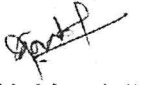
Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Principal Secretary, Local Self Government, Govt. of Rajasthan, Jaipur-302005, Rajasthan
2. Accountant General (A&E), Rajasthan
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014.
5. DDG (HFA-V), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate

10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder.



(B.K. Mandal)

Under Secretary to the Govt. of India

Annexure-I													
Details of SLTC for FY 2023-24 in respect of State of Rajasthan													
S. No.	Designation of Specialist	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
(Amount in Rs.)													
1	Team Leader	Post Graduate	10.04.2023	-	11	85,000	85,000	85,500	9,35,000	9,94,500	9,55,734	9,55,734	7,16,800
2	Dy. Team Leader	Post Graduate	27.03.2023	-	12	85,000	85,000	-	10,20,000	10,20,000	9,98,064	9,98,064	7,48,548
3	Housing Finance & Policy Specialist	Post Graduate	04.04.2023	30.06.2023	2	85,000	85,000	76,500	1,70,000	2,46,500	2,18,715	2,18,715	1,64,036
4	MIS Specialist	Post Graduate	27.03.2023	-	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	7,65,000
5	IEC & Knowledge Specialist	Post Graduate	27.03.2023	-	12	85,000	85,000	-	10,20,000	10,20,000	10,17,167	10,17,167	7,62,875
6	Civil Engineer	Post Graduate	31.03.2023	02.06.2023	2	85,000	85,000	5,667	1,70,000	1,75,667	1,56,189	1,56,189	1,17,149
7	Procurement Specialist	Post Graduate	31.08.2023	-	7	85,000	85,000	2,742	5,95,000	5,97,742	5,97,742	5,97,742	4,48,307
8	Capacity Building/ Institutional Strengthening Specialist	Post Graduate	07.02.2024	-	1	85,000	85,000	67,414	85,000	1,52,414	1,52,414	1,52,414	1,14,310
9	PPP Specialist	Post Graduate	09.02.2024	-	1	85,000	85,000	61,552	85,000	1,46,552	1,46,552	1,46,552	1,09,914
10	Municipal Finance Specialist	Post Graduate	29.02.2024	-	1	85,000	85,000	2,931	85,000	87,931	87,931	87,931	65,948
11	Civil Engineer	Post Graduate	01.03.2024	-	1	85,000	85,000	-	85,000	85,000	85,000	85,000	63,750
Total						9,35,000	9,35,000	2,76,306	52,70,000	55,46,306	54,35,518	54,35,518	40,76,637 (Say Rs. 40.77 lakh)

Admissible Central Assistance for SLTC for FY 2023-24 = Rs. 40.77 lakh
Fund already released as 1st instalment of Central Assistance for SLTC for FY 2023-24 by adjusting unspent Central Assistance released for SLTC for FY 2016-17 = Rs. 42.07 lakh
Unspent Central Assistance released for SLTC for FY 2023-24 being adjusted against release of 1st instalment of Central Assistance for SLTC for FY 2024-25 = Rs. 1.30 lakh



Annexure-II
Details of CLTCs for FY 2023-24 in respect of State of Rajasthan
(Amount in Rs.)

S. No.	Cluster/ CLTCs	City Name	Urban Population	Designation of Specialist	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure to be incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)	
1		Kekri U.L.B	41,890	Civil/Municipal Engineer	Graduate	18.12.2023	-	3	35,000	35,000	15,806	1,05,000	1,20,806	1,20,806	1,20,806	90,605	
2		U.L.B. Kishangarh	1,54,886	MIS Specialist	Post Graduate	12.04.2023	-	11	45,000	45,000	29,500	4,95,000	5,23,500	4,14,494	4,14,494	3,10,863	3,10,863
3		U.L.B. Vijanagar	32,124	MIS Specialist	Post Graduate	12.04.2023	-	11	45,000	45,000	28,500	4,95,000	4,74,920	4,74,920	4,74,920	3,56,190	3,56,190
4		U.L.B. Sawar	10,705	MIS Specialist	Post Graduate	12.04.2023	-	11	45,000	45,000	21,000	4,95,000	5,16,000	5,16,000	5,16,000	3,87,000	3,87,000
5		U.L.B. Makrana	1,05,218	Civil/Municipal Engineer	Graduate	04.07.2023	-	8	35,000	35,000	31,613	2,80,008	3,11,613	2,94,055	2,94,055	2,20,541	2,20,541
6		Zila Parishad Almer	5,42,321	MIS Specialist	Post Graduate	26.04.2023	-	11	60,000	60,000	10,000	6,60,000	6,70,000	6,70,000	6,70,000	5,02,500	5,02,500
7		U.L.B. Nagre	1,05,218	Social Development Specialist	Post Graduate	26.04.2023	-	11	60,000	60,000	10,000	6,60,000	6,70,000	6,68,000	6,68,000	5,01,000	5,01,000
8		U.L.B. Umara	12,551	MIS Specialist	Post Graduate	26.04.2023	-	11	45,000	45,000	7,500	4,95,000	5,02,500	5,01,000	5,01,000	3,75,750	3,75,750
9		U.L.B. Umara	12,551	Civil/Municipal Engineer	Graduate	19.12.2023	-	3	35,000	35,000	14,677	1,05,000	1,19,677	1,20,806	1,19,677	89,768	89,768
10		U.L.B. Nival	37,785	PPP Specialist	Graduate	27.03.2023	-	12	35,000	35,000	-	4,20,000	4,20,000	4,17,667	4,17,667	3,13,230	3,13,230
11		U.L.B. Tonk	1,65,294	MIS Specialist	Post Graduate	26.04.2023	-	11	35,000	35,000	5,833	3,85,000	3,90,833	3,89,667	3,89,667	2,92,250	2,92,250
12		U.L.B. Todraisingh	23,559	Social Development Specialist	Post Graduate	21.02.2024	-	1	45,000	45,000	13,966	45,000	58,966	58,966	58,966	44,224	44,224
13		Chittaurgarh Zila Parishad	1,15,406	Town Planning Specialist/Urban Planner	Post Graduate	01.07.2023	-	9	45,000	45,000	-	4,05,000	4,05,000	4,05,000	4,05,000	3,03,750	3,03,750
14		Chittorgarh	1,16,406	Town Planning Specialist/Urban Planner	Post Graduate	27.03.2023	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	4,05,000
15		U.L.B. Ban Sadri	8,00,608	Town Planning Specialist/Urban Planner	Post Graduate	28.06.2023	-	9	45,000	45,000	6,000	5,40,000	5,46,000	4,09,500	4,09,500	3,07,125	3,07,125
16		U.L.B. Nimbahera	1,16,406	MIS Specialist	Graduate	27.03.2023	-	12	35,000	35,000	15,806	4,20,000	4,20,000	4,15,371	4,15,371	3,11,528	3,11,528
17		U.L.B. Dausa	85,960	PPP Specialist	Graduate	18.12.2023	-	3	35,000	35,000	15,806	1,05,000	1,20,806	50,806	50,806	38,105	38,105
18		U.L.B. Bandikui	44,664	Civil/Municipal Engineer	Graduate	26.04.2023	-	11	35,000	35,000	5,833	3,85,000	3,90,833	3,87,333	3,87,333	2,90,500	2,90,500
19		U.L.B. Kambuli	49,202	Civil/Municipal Engineer	Graduate	26.04.2023	-	11	35,000	35,000	5,833	3,85,000	3,90,833	3,90,833	3,90,833	2,93,125	2,93,125
20		U.L.B. Alwar	3,22,983	PPP Specialist	Graduate	03.07.2023	-	8	35,000	35,000	32,742	2,80,000	3,12,742	3,12,742	3,12,742	2,34,536	2,34,536
21		U.L.B. Itawa	27,344	Civil/Municipal Engineer	Graduate	29.06.2023	-	9	35,000	35,000	3,500	3,15,000	3,18,500	3,17,333	3,17,333	2,38,000	2,38,000
22		U.L.B. Ramgarh Mantri	41,328	PPP Specialist	Graduate	30.06.2023	-	9	35,000	35,000	1,167	3,15,000	3,16,167	3,16,167	3,16,167	2,37,125	2,37,125
23		N.N. Kota (South)	4,42,402	MIS Specialist	Post Graduate	26.04.2023	-	11	70,000	70,000	7,500	4,95,000	5,02,500	7,59,835	5,02,500	3,76,875	3,76,875
24		DDR Kota	7,03,093	Social Development Specialist	Post Graduate	27.03.2023	-	12	50,000	50,000	-	7,20,000	7,20,000	6,00,000	6,00,000	4,50,000	4,50,000
25		U.L.B. Takhanagar	16,729	PPP Specialist	Graduate	19.02.2024	-	1	35,000	35,000	13,276	35,000	48,276	48,276	48,276	36,207	36,207
26		U.L.B. Bai	2,30,075	PPP Specialist	Graduate	19.02.2024	-	1	35,000	35,000	13,276	35,000	48,276	48,276	48,276	36,207	36,207
27		U.L.B. Pali	19,880	MIS Specialist	Graduate	26.04.2023	-	11	35,000	35,000	5,833	3,85,000	3,90,833	3,83,871	3,83,871	2,87,903	2,87,903
28		U.L.B. Jaitaran	22,621	MIS Specialist	Post Graduate	20.12.2023	-	3	45,000	45,000	17,419	1,35,000	1,52,419	1,55,323	1,52,419	1,14,315	1,14,315
29		U.L.B. Sikar	2,44,497	Town Planning Specialist/Urban Planner	Post Graduate	28.06.2023	-	9	45,000	45,000	4,500	4,05,000	4,09,500	4,09,500	4,09,500	3,07,125	3,07,125
30		U.L.B. Chakshu	33,432	Civil/Municipal Engineer	Graduate	26.04.2023	-	11	35,000	35,000	5,833	3,85,000	3,90,833	3,89,667	3,89,667	2,92,250	2,92,250
31		U.L.B. Sikar	2,44,497	Civil/Municipal Engineer	Graduate	27.03.2023	15.12.2023	8	35,000	35,000	16,935	2,80,000	2,96,935	2,78,933	2,78,933	2,09,125	2,09,125
32		Zila Parishad, Sikar	2,44,497	Civil/Municipal Engineer	Graduate	03.07.2023	-	8	35,000	35,000	32,742	2,80,000	3,12,742	3,12,742	3,12,742	2,34,536	2,34,536
33		U.L.B. Pindwara	24,487	PPP Specialist	Graduate	20.02.2024	-	1	35,000	35,000	12,069	35,000	47,069	47,069	47,069	35,302	35,302
34		U.L.B. Abu road	55,589	PPP Specialist	Graduate	11.07.2023	25.09.2023	1	35,000	35,000	52,876	35,000	87,876	47,419	47,419	35,564	35,564
35		U.L.B. Shughan	28,053	PPP Specialist	Graduate	19.02.2024	-	1	35,000	35,000	13,276	35,000	48,276	48,276	48,276	36,207	36,207
36		U.L.B. Sironi	39,229	MIS Specialist	Post Graduate	19.02.2024	-	1	45,000	45,000	17,069	45,000	62,069	57,069	57,069	42,802	42,802
37		U.L.B. Kailhoon	24,260	Civil/Municipal Engineer	Graduate	18.12.2023	-	3	35,000	35,000	15,806	1,05,000	1,20,806	1,20,806	1,20,806	90,605	90,605
38		U.L.B. Swainadhapur	1,21,106	Social Development Specialist	Graduate	26.04.2023	-	11	35,000	35,000	5,833	3,85,000	3,90,833	3,89,666	3,89,666	2,92,250	2,92,250
39		U.L.B. Baran	1,17,992	Civil/Municipal Engineer	Graduate	03.07.2023	-	8	35,000	35,000	32,742	2,80,000	3,12,742	3,12,742	3,12,742	2,34,536	2,34,536
40		Zila Parishad Swainadhapur	1,21,106	Civil/Municipal Engineer	Graduate	28.06.2023	-	9	35,000	35,000	3,500	3,15,000	3,18,500	3,17,371	3,17,371	2,38,028	2,38,028
41		Phalodi	49,914	PPP Specialist	Graduate	30.06.2023	18.10.2023	3	35,000	35,000	21,489	1,05,000	1,26,489	1,06,167	1,06,167	79,625	79,625
42		U.L.B. Etila	39,590	PPP Specialist	Graduate	18.12.2023	-	3	35,000	35,000	15,806	1,05,000	1,20,806	1,20,806	1,20,806	90,605	90,605
43		U.L.B. Jodhpur	5,26,615	Civil/Municipal Engineer	Graduate	27.03.2023	-	12	50,000	50,000	4,000	4,80,000	4,80,000	5,98,333	4,80,000	3,60,000	3,60,000
44		U.L.B. Sojat	45,023	Civil/Municipal Engineer	Graduate	27.03.2023	-	12	35,000	35,000	-	4,20,000	4,20,000	4,18,933	4,18,933	3,14,125	3,14,125
45		U.L.B. Nawalgarh	65,948	Civil/Municipal Engineer	Graduate	28.06.2023	-	9	35,000	35,000	3,500	3,15,000	3,18,500	3,18,500	3,18,500	2,38,000	2,38,000
46		U.L.B. Surigarh	1,01,523	PPP Specialist	Graduate	26.04.2023	-	11	35,000	35,000	5,833	3,85,000	3,90,833	3,86,242	3,86,242	2,89,691	2,89,691
47		U.L.B. Mukandgarh	18,469	MIS Specialist	Graduate	26.04.2023	-	11	35,000	35,000	5,833	3,85,000	3,90,833	3,89,666	3,89,666	2,92,250	2,92,250
48		U.L.B. Jhunjhun	1,18,473	PPP Specialist	Graduate	27.03.2023	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	3,15,000

(Handwritten Signature)

100	ULB Kumber	23,540	28.06.2023	23.06.2023	9	35,000	1,500	3,15,000	3,18,500	3,18,500	3,18,500	2,38,875
101	Recop Bas	16,515	28.06.2023	23.06.2023	1	35,000	29,468	35,000	64,468	61,081	61,081	45,811
102	ULB Nadtai	26,411	05.07.2023	-	8	35,000	30,484	2,80,000	3,10,484	3,10,484	3,10,484	2,32,863
103	ULB Banswara	1,01,017	19.02.2024	-	1	35,000	13,276	35,000	48,276	48,276	48,276	36,207
104	ULB Sapwara	29,439	27.03.2023	13.12.2023	8	35,000	14,677	2,80,000	2,94,677	2,85,059	2,85,059	1,98,795
105	Zila Panishad Udaipur	4,51,100	26.04.2023	-	11	35,000	5,833	3,85,000	3,90,833	3,90,833	3,90,833	2,93,125
106	ULB Bhadra	40,662	29.04.2023	-	11	45,000	7,500	4,95,000	4,96,694	4,96,694	4,96,694	3,72,520
107	ULB Kesisingpur	14,010	27.03.2023	-	12	35,000	2,333	3,85,000	3,87,333	3,87,333	3,87,333	2,90,500
108	ULB Pilbanga	37,288	28.06.2023	-	9	35,000	3,500	4,20,000	4,20,000	4,18,833	4,18,833	3,14,125
109	ULB Ravatsar	35,102	01.05.2023	-	11	35,000	-	3,15,000	3,18,500	2,99,177	2,99,177	2,24,383
110	ULB Sanod	21,846	28.06.2023	-	11	45,000	-	4,95,000	4,95,000	3,62,946	3,62,946	2,72,210
111	ULB Hindaun	1,05,452	28.06.2023	-	9	35,000	3,500	3,15,000	3,18,500	3,18,500	3,18,500	2,38,875
112	ULB Karauli	82,960	28.06.2023	-	9	35,000	3,500	3,15,000	3,18,500	3,18,500	3,18,500	1,86,375
113	ULB Gangapur City	1,19,090	27.03.2023	-	12	35,000	-	4,20,000	4,17,704	4,17,704	4,17,704	3,13,278
114	ULB Rajasmand	67,798	19.12.2023	-	3	35,000	-	4,20,000	4,20,000	4,18,833	4,18,833	3,14,125
115	ULB Phakodi	49,914	19.02.2024	-	1	35,000	14,677	1,65,000	1,19,677	50,806	50,806	38,105
116	ULB Nathdwara	42,016	28.06.2023	-	9	35,000	13,276	35,000	48,276	48,276	48,276	36,207
Total	114	-	-	-	-	47,05,000	12,77,928	3,77,29,059	3,90,06,987	3,74,04,416	3,69,98,777	2,77,49,083 (Say Rs. 277.49 lakh)

Fund already released as 1st installment of Central Assistance for CLTCs for FY 2023-24 by adjusting unspent Central Assistance released for CLTCs for FY 2016-17 = Rs. 277.49 lakh
Unspent Central Assistance released for CLTCs for FY 2023-24 being adjusted against release of 1st installment of Central Assistance for CLTCs for FY 2024-25 = Rs. 375.30 lakh
Rs. 97.81 lakh

Annexure-III										
Details of SLTC for FY 2024-25 in respect of State of Rajasthan										
S. No.	Designation of Specialists	Educational Qualification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State Share (25%)	1st instalment of Central Assistance (50%)
1	Town Planning Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
2	Municipal Civil Engineer	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
3	Urban Planner	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
4	Procurement Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
5	Project engineer/Civil Engineer	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
6	Housing Finance and Policy Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
7	Capacity Building Specialist/Institutional Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
8	MIS Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
9	PPP Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
10	Social Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
11	IEC/Knowledge Management Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
Total			9,35,000	1,12,20,000	9,35,000	1,12,20,000	1,12,20,000	84,15,000	26,05,000	42,07,500 (Say Rs. 42.08 lakh)

Unspent Central Assistance released for SLTC for FY 2023-24 being adjusted against release of 1st instalment of Central Assistance for SLTC for FY 2024-25= Rs. 42.08 lakh
Fund being released as 1st instalment of Central Assistance for SLTC for FY 2024-25 by adjusting unspent Central Assistance released for SLTC for FY 2023-24= Rs. 1.30 lakh
Rs. 40.78 lakh

Details of CLTCs for FY 2024-25 in respect of State of Rajasthan

S. No.	Cluster/ CLTCs	Number of cities included	Name of the cities	Urban Population	Designation of Specialists	Educational Qualification	No. of Specialists Proposed	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State Share (25%)	1st instalment of Central Assistance (50%)
1			Jaisalmer	30,46,000	Urban Planner/Town Planning Specialist	Post Graduate		70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
2			Baoli	31,229	Municipal/Civil Engineer	Post Graduate		70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
3		6	Chaksu Chomu Jobner	33,432 64,417 11,364	MIS Specialist PPP Specialist/SD Specialist	Post Graduate Post Graduate	4	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
4			Kishangarh Renwal	29,201	PPP Specialist/SD Specialist	Post Graduate		70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
5			Kotputli	49,204	Urban Planner/Town Planning Specialist	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
6			Phulera	26,091	Municipal/Civil Engineer	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
7		5	Sambhar Lake	22,927	MIS Specialist	Post Graduate	4	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
8			Shantpura Vratnagar	30,320 20,566	PPP Specialist/SD Specialist	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
9			Jodhpur	10,55,000	Urban Planner/Town Planning Specialist	Post Graduate		70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
10					Municipal/Civil Engineer	Post Graduate	4	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
11			Bilwara	36,590	MIS Specialist	Post Graduate		70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
12					PPP Specialist/SD Specialist	Post Graduate		70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
13			Phalodi	49,914	Urban Planner/Town Planning Specialist	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
14					Municipal/Civil Engineer	Post Graduate	4	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
15			Pipad City	36,814	MIS Specialist	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
16					PPP Specialist/SD Specialist	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
17			Kota	10,02,000	Urban Planner/Town Planning Specialist	Post Graduate		70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
18					Municipal/Civil Engineer	Post Graduate	4	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
19			Itawa	26,741	Municipal/Civil Engineer	Post Graduate		70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
20		5	Kaithoon Ramgani mandli Santod	25,260 41,328 21,846	MIS Specialist PPP Specialist/SD Specialist/Social Development Specialist	Post Graduate Post Graduate	4	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
21			Almer	5,42,000	Urban Planner/Town Planning Specialist	Post Graduate		60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
22			Beawar	1,51,152	Municipal/Civil Engineer	Post Graduate	4	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
23			Keken	41,890	MIS Specialist	Post Graduate		60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
24			Kishangarh	1,54,846	PPP Specialist/SD Specialist	Post Graduate		60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
25			Nasirabad	50,904	Specialist	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
26		4	Bushkar	21,666	Municipal/Civil Engineer	Post Graduate	4	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
27			Sawaar	20,372	MIS Specialist	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
28			Vijay Nagar	32,124	PPP Specialist/SD Specialist	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
29			Bikaner	6,44,000	Urban Planner/Town Planning Specialist	Post Graduate		60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
30		4	Deshnok	18,470	Municipal/Civil Engineer	Post Graduate	4	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
31			Dunargarh	53,294	MIS Specialist	Post Graduate		60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
32			Nokha	62,659	PPP Specialist/SD Specialist	Post Graduate		60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
33			Udaipur	4,51,000	Urban Planner/Town Planning Specialist	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
34			Kanod	13,239	Municipal/Civil Engineer	Post Graduate	4	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
35		5	Bhinder Fatehnagar	17,878 22,812	MIS Specialist	Post Graduate	4	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
36			Salumber	16,425	PPP Specialist/SD Specialist	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
37			Bharatpur	2,53,000	Urban Planner/Town Planning Specialist	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
38			Baran	38,502	Municipal/Civil Engineer	Post Graduate	4	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
39			Bhusawal	19,946	MIS Specialist	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
40			Deeg Kaman	44,959 38,040	PPP Specialist/SD Specialist	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500

139	1	6	Merta City	46,070	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
140			Mundawa	16,871	PPP Specialist/SD Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
141	1	4	Mirza Faridkot	22,083	Urban Planner/Town Planning Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
142			Pelli	15,172	Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
143			Bali	2,30,000	Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
144			Faina	19,880	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
145			Jaitan	25,000	PPP Specialist/SD Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
146	1	5	Rani	22,624	Urban Planner/Town Planning Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
147			Sadri	33,024	Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
148			Solat city	27,390	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
149			Sumecpur	43,023	PPP Specialist/SD Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
150	1	2	Takhatgarh	37,092	Urban Planner/Town Planning Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
151			Sawai Madhopur	16,723	Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
152			Gangapur City	1,21,000	Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
153			Sikar	1,19,000	PPP Specialist/SD Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
154	1	4	Fatehpur	2,44,000	Urban Planner/Town Planning Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
155			Khandela	92,595	Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
156			Laxmangah	25,044	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
157			Losal	53,392	PPP Specialist/SD Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
158	1	5	Neem ka Thana	28,504	Urban Planner/Town Planning Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
159			Ramgarh	36,231	Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
160			Reengus	58,193	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
161			Sirohi	26,138	PPP Specialist/SD Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
162	1	5	Abu Road	1,19,000	Urban Planner/Town Planning Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
163			Miram Abu	39,229	Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
164			Prithwara Shivgarh	55,969	Urban Planner/Town Planning Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
165			Tonk	22,943	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
166	1	6	Deoli	24,487	PPP Specialist/SD Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
167			Majpura	28,053	Urban Planner/Town Planning Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
168			Niwari	1,65,000	Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
169	1	5	Sri Ganganagar	22,065	Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
170			Anupgarh	36,028	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
171			Gaosiptaura	37,765	PPP Specialist/SD Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
172			Kesriapipar	23,558	Urban Planner/Town Planning Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
			Kesriapipar	12,551	Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
			Kesriapipar	2,38,000	Urban Planner/Town Planning Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
			Kesriapipar	30,877	Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
			Kesriapipar	9,995	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
			Kesriapipar	21,237	PPP Specialist/SD Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
			Kesriapipar	14,070	PPP Specialist/SD Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500


Sharma


Form GFR 12 – C
[See Rule 239]
Form of Utilization Certificate

Certified that out of **Rs. 194.70 Lacs** Grants-in-aid (Central Assistance) sanctioned during the year **2023-24** in favour of **Govt. of Rajasthan** under the Ministry/Department Letter(s) no. given in the table below and **Rs. NIL** on account of unspent balance of the previous year, a sum of **Rs. 10.78 Lacs** has been utilized for the purpose of **SLTC/CLTC under PMAY-U**, for which it was sanctioned and that the balance of **Rs. 183.92 Lacs** remaining unutilized at the end of the year has been surrendered to Government (Vide No.....NA....., dated....NA..)/ will be adjusted towards the Grants-in-aid (Central Assistance) payable during the next year.

S.No.	Letter No. and date	Head	Amount Released	UC already sent	(Rs. in Lacs)	
					Addl. UC	Cumulative UC
1	N-11015/3/2023-HFA-V-MoHUA (FTS-9162975) Dt. 29.09.2023	SLTC	9.55	-	-	-
		CLTC	185.15	-	10.78	10.78
TOTAL			194.70	-	10.78	10.78

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised checks to see that the money was actually utilized for the propose for which it was sanctioned.


27/12/2023
State Nodal Officer
PMAY-U, RUDSICO


Director & Special Secretary,
Local Self Government,
Govt. of Rajasthan

Form GFR 12 – C
[See Rule 239]
Form of Utilization Certificate

Certified that out of Rs. 194.70 Lacs Grants-in-aid (Central Assistance) sanctioned during the year 2023-24 in favour of Govt. of Rajasthan under the Ministry/Department Letter(s) no. given in the table below and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 192.31 Lacs has been utilized for the purpose of SLTC/CLTC under PMAY-U, for which it was sanctioned and that the balance of Rs. 2.39 Lacs remaining unutilized at the end of the year has been surrendered to Government (Vide No.....NA....., dated....NA..)/ will be adjusted towards the Grants-in-aid (Central Assistance) payable during the next year.

(Rs. in Lacs)						
S.No.	Letter No. and date	Head	Amount Released	UC already sent	Addl. UC	Cumulative UC
1	N-11015/3/2023-HFA-V-MoHUA (FTS-9162975) Dt. 29.09.2023	SLTC	9.55	-	9.55	9.55#
		CLTC	185.15	10.78	171.98	182.76
	TOTAL		194.70	10.78	181.53	192.31

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised checks to see that the money was actually utilized for the propose for which it was sanctioned.


18/6/2024
State Nodal Officer
PMAY-U, RUDSICO

P. K. GARG
PD (Housing)
RUDSICO


Principal Secretary,
Local Self Government,
Govt. of Rajasthan

(T. Ravikanth)
Pr. Secy. LSGD
Govt. Secretariat, Jaipur

Note

Total expenditure of Rs. 20.64 lacs has been incurred against Rs. 9.55 lacs.