## PAO(Sectt.)/HUA/Admin/Advice/2023-24/ 2240-41 **GOVERNMENT OF INDIA**

PAO(Sectt.), M/o Housing & Urban Affairs 507-C(wing), Nirman Bhawan, New Delhi Telephone No: 23062664 Fax No: 23062664

To, The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001

Code No:	707
Advice No:	1081
Advice Date:	23/03/2024

Sir.

Please debit our account with Rs.95,06,000/- (Ninety Five Lakh Six Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: March, 2024

The Amount to be Settled: March, 2024

SI.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	ASSAM	102	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	95,06,000	I-14011/26/2016-HFA-V (FTS- 9035593) dated 22/03/2024
			GRAND TOTAL:	95,06,000	

Signature of the authorized official

Varsha Slean (Varsha Sharma)

Sr. Accounts Officer

10/o Accountant General, Assam, Maidamgaon, Beltola, Guwahati-781029. 2/Sh. B.K. Mandal, US(HFA-V), Nirman Bhawan, New Delhi.

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3) MON-CELL BRIDGS
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## No. I-14011/26/2016-HFA-V (FTS-9035593) Government of India Ministry of Housing and Urban Affairs (HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7, Nirman Bhawan, New Delhi-110011 Dated: 2003.2024

To

The Pay & Accounts Officer (Sectt.), Ministry of Housing and Urban Affairs, Nirman Bhawan, New Delhi-110011

Sub: Release of Rs. 95.06 lakh to State Govt. Assam as part amount of 2<sup>nd</sup> & final installment of Central Assistance for SLTC and 33 CLTCs for FY 2022-23 and 1<sup>st</sup> installment of Central Assistance for SLTC and 33 CLTCs for FY 2023-24 under Capacity Building activities of PMAY-U Mission - reg.

Sir.

I am directed to convey the sanction of the competent authority to release an amount of Rs. 95,06,000/- (Rupees Ninety Five Lakh and Six Thousand only) to State Govt. of Assam as part amount of 2<sup>nd</sup> & final installment of Central Assistance for SLTC with 8 Specialists and 33 CLTCs with 80 Specialists for FY 2022-23 and 1<sup>st</sup> installment of Central Assistance for SLTC with 10 Specialists and 33 CLTCs with 115 Specialists for FY 2023-24 under Capacity Building activities of Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission under Pradhan Mantri Awas Yojana–Urban under SLS AS33 - Pradhan Mantri Awas Yojana - Housing for All - Urban-Assam. Details are enclosed at Annexure-I to IV and also as under:

(Rs. in lakh)

S. No.	Particulars	Admis sible Central Assist ance as per CB norms	sible State Share	sible Centra I Assist ance	already released as 1 <sup>st</sup> installme nt of Central Assistan	installment of Central Assistance for FY 2022-23 and 1st installment of Central Assistance for	released in this sanction as part amount of 2 <sup>nd</sup> & final							
1.	2 <sup>nd</sup> and final installment of Central Assistance for SLTC with 8 Specialists for FY 2022-23	79.80	7.98	71.82	45.90	25.92								
ii.	2 <sup>nd</sup> and final installment of Central Assistance for 33 CLTCs with 80 Specialists for FY 2022- 23	317.77	31.77	286.00	282.69	3.31	95.06							
	Sub-total (A)	397.57	39.75	357.82	328.59	29.23								
111.	1 <sup>st</sup> installment of Central Assistance for SLTC with 10 Specialists for FY 2023-24		10.20	91.80		45.90								
IV.	1 <sup>st</sup> installment of Central Assistance for 33 CLTCs with 115 Specialists for FY 2023-24	628.20		565.38		282.69								
	Sub-total (B)	L	73.02	657.18	••	328.59 357.82								
and the second	Tot	al (A+B)	Total (A+B)											



- 2. The State has proposed more than 4 Specialists in few CLTCs viz. Golaghat, Jorhat, Sibsagar, Dibrugarh, Tinsukia and K. Anglong (West) for FY 2023-24 as per its requirement, which has been approved by the Competent Authority as per the provisions under Capacity Building guidelines of PMAY-U Mission.
- 3. Earlier, fund of Rs. 781.68831 lakh was released to State Govt. of Assam as reimbursement of Central Assistance for SLTC with 6 Specialists and 30 CLTCs with 74 Specialists for FY 2020-21 and SLTC with 8 Specialists and 30 CLTCs with 77 Specialists for FY 2021-22 by adjusting unutilized funds released for SLTC with 6 Specialists and 30 CLTCs with 54 Specialists for FY 2019-20 and, 1st installment of Central Assistance for SLTC with 10 Specialists and 33 CLTCs with 115 Specialists for FY 2022-23 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 16.09.2022. The State Govt. has submitted the entire Utilization Certificate (UC) against the said release, which is **attached** herewith.
- 4. The above grant is subject to the following conditions:
  - i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1<sup>st</sup> July 2021 which inter-alia provides that
    - a. Based on the authorization, the State Govt. shall transfer the Central Assistance as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central Assistance failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central Assistance to the SNA account.
    - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
    - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
    - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
    - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
    - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.
  - ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.

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- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
- v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
- vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
- 5. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2023-24 after duly re appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE State Govts for PMAY (U)
Object Head	31.02.31	Grants-in-Aid-General

- 6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.
- 7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- 8. This issues with the concurrence of the Integrated Finance Division vide **Notes # 138-140 of even number dated 04.03.2024.**
- 9. The sanction has been registered at **S. No.** 618 of the Grants-in-Aid Register of the HFA Division for the year 2023-24.

Yours faithfully,

(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

Encl.: As above.

## Copy to:

- 1. Commissioner & Secretary, Department of Housing and Urban Affairs, Govt. of Assam, Janata Bhavan, Ground Floor, A-Block, Dispur, Guwahati-781006, Assam
- 2. Accountant General (A&E), Assam
- 3. Reserve Bank of India, CAS, Nagpur
- 4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014.
- 5. DDG (HFA), MoHUA
- 6. Dir. (IFD), MoHUA
- 7. DS (Budget), MoHUA
- 8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
- 9. PMU (MIS), HFA Directorate
- 10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
- 11. Sanction folder.

(B.K. Mandal)

Under Secretary to the Govt. of India

	Annexure-I Details of SLTC for FY 2022-23 in respect to State of Assam														
			De	tails of SLTC	for FY 2022	2-23 in respe	ect to State o	f Assam							
											(Amount in Rs.)				
S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignatio n	s have	Salary per month paid by the State	Admissible salary per month as per CB norms	Total expdnditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)				
			05.04.0047		worked	05.000	05.000	40.00.000	40.00.000	10.00.000	0.40.000				
1		Post Graduate	25.04.2017	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000				
2	CBE Specialist	Post Graduate	09.10.2019	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000				
3	MIS Specialist	Post Graduate	01.10.2019	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000				
4	MCE Specialist	Graduate	23.09.2019	-	12	70,000	70,000	8,40,000	8,40,000	8,40,000	7,56,000				
5	UIS Specialist	Post Graduate	25.04.2017	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000				
6	IEC Specialist	Post Graduate	01.10.2019	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000				
7	Procurement Specialist	Post Graduate	01.12.2021		12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000				
8	MFE	Post Graduate	01.11.2021	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000				
	Total 79,80,000 79,80,000 79,80,000 71,82,000														

Admissible Central Assistance for SLTC for FY 2022-23= Rs. 71.82 lakh
Fund already released as 1st installment of Central Assistance for SLTC for FY 2022-23= Rs. 45.90 lakh
Fund being released as 2nd and final instalment of Central Assistance for SLTC for FY 2022-23= Rs. 25.92 lakh



																Annexure-II
							etails of CLT	Cs for FY 2022	2-23 in respe	ct to State of /	Assam					(Amount in Rs.)
S. No.	Cluster	Cluster/City Name	Urban Population	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Bajali	Pathshala	11,237	MCE	Graduate	10.02.2021	-	12	45,000	35,000		4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
2	(Barpeta West)	Patacharkuchi	5,230	MFE	Post Graduate	11.01.2023	-	2	45,000	45,000	30,484	90,000	1,20,484	1,20,483	1,20,483	1,08,435
3	Baksa	No. 2 Goreswar	5,000	MIS	Graduate	01.10.2019		12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20.000	3,78,000
4		Barpeta	42,649	MFE	Post Graduate	11.01.2023		2	45,000	45,000	30,484	90,000	1,20,484	1,20,483	1,20,483	1,08,435
5		Howly	18,312	MIS	Graduate	09.07.2021	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
6	Barpeta (East)	Barpeta DA	42,649	MIS	Post Graduate	11.09.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
7		Sarbhog	8,112	SDE	Post Graduate	01.02.2023	-	2	45,000	45,000	-	90,000	90,000	90,000	90,000	81,000
8		Sarthebari	6,909	MIS	Graduate	15.02.2021	30.09.2022	6	35,000	35,000	-	2,10,000	2,10,000	2,10,000	2,10,000	1,89,000
9	Discount	Gohpur	12,214	Project Associate	Graduate	01.08.2022	-	8	25,000	35,000	-	2,80,000	2,80,000	2,00,000	2,00,000	1,80,000
10	Biswanath	Biswanath Chariali	1,16,977	MIS	Post Graduate	12.02.2021	-	12	30,000	45,000	-	5,40,000	5,40,000	3,60,000	3,60,000	3,24,000
11		Bongaigaon	67,322	MCE	Graduate	25.04.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
12	Bongaigaon	Abhayapuri	15,847	SDE	Post Graduate	15.02.2021	28.02.2023	11	30,000	45,000	-	4,95,000	4,95,000	3,30,000	3,30,000	2,97,000
13	la la	Bongaigaon DA	68,934	MFE	Graduate	15.02.2021	-	12	30,000	35,000	-	4,20,000	4,20,000	3,60,000	3,60,000	3,24,000
14		Sonai	17,677	MFE	Graduate	13.04.2022	-	11	35,000	35,000	21,000	3,85,000	4,06,000	4,05,000	4,05,000	3,64,500
15	Cachar	Lakhipur (Cachar)	15,642	MCE	Graduate	16.09.2019		12	45,000	35,000		4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
16		Silchar	4,31,359	MFE	Post Graduate	12.09.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
17	Charaideo	Sonari, Moran	25,489	MIS	Post Graduate	21.03.2022		12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
18		Basugaon	13,849	MIS	Post Graduate	15.02.2021	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
19	Chirang	Bijni	13,257	MIS	Post Graduate	05.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
20		Kajalgaon	26,487	MFE	Post Graduate	15.02.2021	-	12	30,000	45,000	-	5,40,000	5,40,000	3,60,000	3,60,000	3,24,000
21	Damana	Kharupetia	18,558	MCE	Diploma	01.10.2019	23.12.2022	8	30,000	25,000	18,548	2,00,000	2,18,548	2,62,258 2,18,548		1,96,694
22	Darrang	Mangoldoi	25,989	MIS	Post Graduate	27.04.2017	-	12	45,000	45,000	7-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
23	Dhemaji	Dhemaji	94,904	мсе	Graduate	25.04.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
24		Gauripur	25,124	MIS	Post Graduate	10.08.2022	-	7	45,000	45,000	31,935	3,15,000	3,46,935	3,46,935	3,46,935	3,12,242
25	Dhubri (East)	Dhubri	3,56,010	MCE	Diploma	15.02.2021		12	25,000	25,000		3,00,000	3,00,000	3,00,000	3,00,000	2,70,000
29		Bilasipara	37,412	MIS	Post Graduate	01.09.2022		7	35,000	45,000	-	3,15,000	3,15,000	2,45,000	2,45,000	2,20,500



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26		Golakganj	15,075	MIS	Graduate	10.08.2022	-	7	35,000	35,000	24,839	2,45,000	2,69,839	2,69,839	2,69,839	2,42,855
27	Dhubri (West)	Sapatgram	12,163	MFE	Post Graduate	02.02.2023	-	1	45,000	45,000	43,393	45,000	88,393	88,393	88,393	79,554
28		Chapar	20,322	MIS	Graduate	05.03.2017	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
30	Ditarrant	Naharkatiya	18,937	MFE	Post Graduate	07.02.2023	-	1	45,000	45,000	35,357	45,000	80,357	80,357	80,357	72,321
31	Dibrugarh	Dibrugarh	1,39,565	MIS	Post Graduate	25.04.2017		12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
32		Umrangso	10,376	MIS	Post Graduate	15.02.2021	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
33	Dima Hasao	Haflong	43,756	MIS	Graduate	15.02.2021	7-	12	35,000	35,000		4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
34		Lakhipur (Goalpara)	10,943	MIS	Post Graduate	01.11.2022	-	5	45,000	45,000	-	2,25,000	2,25,000	2,25,000	2,25,000	2,02,500
35	Goalpara	Goalpara	1,34,547	MIS	Post Graduate	01.03.2022	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
36		Dergaon	20,059	MCE	Diploma	25.04.2017	-	12	25,000	25,000	-	3,00,000	3,00,000	3,00,000	3,00,000	2,70,000
37	Golaghat	Bokakhat	10,143	MIS	Post Graduate	15.02.2021	-	12	45,000	45,000		5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
38		Sarupathar	9,931	MIS	Post Graduate	06.07.2022		8	45,000	45,000	37,742	3,60,000	3,97,742	3,97,742	3,97,742	3,57,968
39		Golaghat	41,989	MCE	Graduate	25.04.2017	28.02.2023	11	35,000	35,000	-	3,85,000	3,85,000	3,85,000	3,85,000	3,46,500
40	Hailakandi	Hailakandi	33,671	MFE	Graduate	19.09.2019	28.02.2023	11	45,000	35,000	-	3,85,000	3,85,000	4,95,000	3,85,000	3,46,500
41	Hallakandi	Lala	11,771	MFE	Post Graduate	27.09.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
42	Hojai	Lanka	36,805	MIS	Graduate	30.09.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
43	riojai	Hojai	36,544	MIS	Post Graduate	26.04.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
44		Jorhat	71,782	MIS	Post Graduate	13.03.2023		19 days	45,000	45,000	-	27,581	27,581	27,580	27,580	24,822
45	Jorhat	Mariani	20,801	MIS	Post Graduate	06.07.2022	-	8	45,000	45,000	37,742	3,60,000	3,97,742	3,97,742	3,97.742	3,57,968
46		Titabor	17,562	MFE	Post Graduate	16.09.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5.40.000	4.86.000
47				PPP	Graduate	01.12.2021		12	40,000	40,000	-	4,80,000	4,80,000	4,80,000	4,80,000	4,32,000
48	Kamrup Metro	Guwahati	9,57,352	MCE	Graduate	27.04.2017	-	12	40,000	40,000	-	4,80,000	4,80,000	4,80,000	4,80,000	4,32,000
49		North Guwahati	10,328	MIS	Graduate	27.04.2017		12	45,000	35,000	5-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
50	Kamrup Rural	Rangiya	27,889	SDE	Post Graduate	16.09.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
51		Palashbari	4,925	MCE	Graduate	27.04.2017	9	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
52	Karbi Anglong	Langhin	10,046	MIS	Post Graduate	16.09.2019		12	45,000	45,000		5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
53	K	Karimganj	2,03,583	MCE	Graduate	05.03.2017		12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
54	Karimganj	Badarpur	13,298	SDE	Post Graduate	26.09.2019		12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000



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55		Gossaigaon	9,139	MCE	Graduate	09.03.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
56	Kokrajhar	Kokrajhar	2,11,264	MIS	Graduate	23.09.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
57		Lakhimpur	59,814	MIS	Post Graduate	25.04.2017		12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
58	Lakhimpur	Dhakuakhana	13,502	MIS	Graduate	10.03.2022		12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
59		Bihpuria	12,016	MFE	Post Graduate	10.03.2022	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
60		Jagiroad DA	29,164	MCE	Graduate	15.02.2021		12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
61	Marigaon	Marigaon	1,38,949	MIS	Graduate	09.05.2017	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
62		Nagaon	1,17,722	MCE	Graduate	20.09.2019	20.09.2022	5	35,000	35,000	23,333	1,75,000	1,98,333	1,98,333	1,98,333	1,78,500
63		Nagaon	1,17,722	MIS	Graduate	15.02.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
64	Nagaon	Dhing	19,210	MIS	Graduate	11.02.2021		12	35,000	35,000		4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
65		Raha	11,162	MCE	Diploma	15.02.2021	-	12	25,000	25,000		3,00,000	3,00,000	3,00,000	3,00,000	2,70,000
66		Kampur	10,371	MFE	Graduate	01.11.2022	-	5	35,000	35,000	-	1,75,000	1,75,000	1,75,000	1,75,000	1,57,500
67		Tihu	4,588	MCE	Diploma	12.09.2019		12	30,000	25,000	-	3,00,000	3,00,000	3,55,000	3,00,000	2,70,000
68	Nalbari	Nalbari	27,839	MIS	Post Graduate	27.04.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5.40.000	5,40,000	4,86,000
69		Nalbari DA	27,608	MIS	Graduate	15.02.2021	12.10.2022	6	30,000	35,000	13,548	2,10,000	2,23,548	1,92,058	1,92,058	1,72,852
70		Demow	10,228	SDE	Post Graduate	11.04.2022	-	11	45,000	45.000	30,000	4,95,000	5,25,000	5,25,000	5,25,000	4,72,500
71		Simaluguri	8,285	MIS	Post Graduate	01-10 2019		12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
72	Sivasagar	Sivasagar	1,35,655	SDE	Post Graduate	16.09.2019	31.10.2022	7	45,000	45,000		3,15,000	3,15,000	3,15,000	3,15,000	2,83,500
	18		8,002	SDE	Post Graduate	16.09.2019	31.10.2022	12	45,000	45,000		5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
73		Amguri		MCE		01.10.2019		12	35,000	35,000		4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
74		Dhekiajuli	21,375		Graduate	Adjust to the state of the stat				reserve no		8 8	2 0		4,20,000	3,78,000
75	Sonitpur	Rangapara	18,412	MCE	Graduate	15.02.2021	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000		
76	Sompur	Tezpur	58,559	MCE	Graduate	26.04.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
77		Dhekiajuli	21,375	MIS	Post Graduate	17.09.2019		12	45,000	45,000		5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
78		Tezpur DA	58,016	MFE	Post Graduate	15.02.2021	19.04.2022	19 days	30,000	45,000		28,500	28,500	19,000	19,000	17,100
79	Tinsukia	Digboi	21,736	MIS	Graduate	01.03.2021	-	12	35,000	35,000		4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
80		Tinsukia	3,93,580	MIS	Post Graduate	25.04.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
81	Udalguri	Udalguri	15,279	MCE	Graduate	27.04.2017	31.05.2022	2	35,000	35,000		70,000	70,000	70,000	70,000	63,000
82	West Karbi Anglong	All ULBs of West Karbi Anglong	17,863	MCE	Graduate	26.04.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78.000
Total	33	-	60,23,099	80	-	-	-	-	-		3,78,406	3,21,76,081	3,25,54,487	3,28,26,203	3,17,77,494	2,85,99,744 (Rs. 286.00 lakh)

Admissible Central Assistance for CLTCs for FY 2022-23=
Fund already released as 1st installment of Central Assistance for CLTCs for FY 2022-23=
Fund being released as 2nd and final instalment of Central Assistance for CLTCs for FY 2022-23= Rs. 286.00 lakh Rs. 282.69 lakh Rs. 3.31 lakh



	Annexure-II  Details of SLTC for FY 2023-24 in respect to State of Assam														
				Details of SI	TC for FY 2023-24	in respect to State	of Assam								
											(Amount in Rs.)				
S. No.	No. of Specialists	Designation of Specialists	Educational Qualification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	Admissible 1st instalment of Central Assistance (50%)				
1	1	Municipal Civil Engineer	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000				
2	1	Urban Planner	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000				
3	1	IEC Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000				
4	1	Social Development Specialist	I Development Post Graduate		10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000				
5	1	MIS Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000				
6	1	Municipal Finance Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000				
7	1	Urban Infrastructure Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000				
8	1	Capacity Building Expert	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000				
9	1	PPP Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000				
10	1	Procurement Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000				
Total	10			8,50,000	1,02,00,000	8,50,000	1,02,00,000	1,02,00,000	91,80,000	10,20,000	45,90,000				

grant -

	Annexure-IV  Details of CLTCs for FY 2023-24 in respect of State of Assam  (Amount in Rs.)  Admissible Admissible 1st															
							Details of CLTCs for FY 2023-	24 in respect of S	tate of Assam							(Amount in Re )
S. No.	Name of the Cluster	No. of ULBs	Urban Population	Name of the City	No. of Specialists proposed by the State	No. of Specialists approved	Desgination of Specialists	Educational Qualification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	
							GMC MIS Specialist GMC PPP Specialist	Post Graduate Post Graduate	60,000 60,000	7,20,000 7,20,000	60,000	7,20,000 7,20,000	7,20,000 7,20,000	6,48,000 6,48,000	72,000 72,000	3,24,000 3,24,000
1	Kamrup(M)	1	9,63,429	GMC	4	4	GMC Municipal Finance Specialist & Capacity Building Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	6,48,000	72,000	3,24,000 3,24,000
				N.Guwahati MB			GMC Municipal Civil Engineer  Municipal Civil Engineer	Post Graduate Post Graduate	60,000 45,000	7,20,000 5,40,000	60,000 45,000	7,20,000 5,40,000	7,20,000 5,40,000	6,48,000 4,86,000	72,000 54,000	2,43,000
2	Kamrup(R)	3	42.893	Palasbari MB	4	4	Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
	(Kallifup(IK)		42,033	Rangia MB	,	-	MIS Specialist	Post Graduate	45,000 45,000	5,40,000 5,40,000	45,000 45,000	5,40,000 5,40,000	5,40,000 5,40,000	4,86,000 4,86,000	54,000 54,000	2,43,000 2,43,000
				Nalbari MB			Social Development Specialist MIS Specialist	Post Graduate Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
3	Nalbari	2	32,196	Nalbari DA	3	3	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Tihu MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
4	Baksa	1	5,000	Goreswar MB	1	1	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Barpeta MB Barpeta DA			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
5	Barpeta (East)	4	1,04,569	Barpeta Rd MB Howly MB	4	4	MIS Specialist	Post Graduate Post Graduate	45,000 45,000	5,40,000 5,40,000	45,000 45,000	5,40,000 5,40,000	5,40,000 5,40,000	4,86,000 4,86,000	54,000 54,000	2,43,000 2,43,000
				Sorbhog MB			Municipal Finance Specialist Social Development Specialist	Post Graduate Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Pathsala MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
6	Barpeta (West)	3	23,081	Sarthebari	4	4	Municipal Finance Specialist	Post Graduate Post Graduate	45,000 45,000	5,40,000 5,40,000	45,000 45,000	5,40,000 5,40,000	5,40,000 5,40,000	4,86,000 4,86,000	54,000 54,000	2,43,000 2,43,000
				Patachakuchi			MIS Specialist Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
7	Darrang	2	44,393	Mangaldai MB Mangaldai DA	2	2	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Kharupetia MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
8	Dhubri (East)	2	99.072	Dhubri MB Dhubri-Gauripur DA	3	3	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
Ů	Briddir (Eddt)		00,072	Bilasipara MB	ı Ü		Municipal Civil Engineer Social Development Specialist	Post Graduate Post Graduate	45,000 45,000	5,40,000 5,40,000	45,000 45,000	5,40,000 5,40,000	5,40,000 5,40,000	4,86,000 4,86,000	54,000 54,000	2,43,000 2,43,000
				Gauripur MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
9	Dhubri (West)	3	73.148	Chapar MB	4	3	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
	Dilabil (1100t)		70,710	Sapatgram MB Golakganj MB			Municipal Finance Specialist	Post Graduate	45,000 45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Goalpara MB			Social Development Specialist MIS Specialist	Post Graduate Post Graduate								
10	Goalpara	2	69,097	Goalpara DA Lakhipur MB	2	2	Municipal Civil Engineer	Post Graduate	45,000 45,000	5,40,000 5,40,000	45,000 45,000	5,40,000 5,40,000	5,40,000 5,40,000	4,86,000 4,86,000	54,000 54,000	2,43,000 2,43,000
				Bongaigaon MB			Municipal Civil Engineer	Post Graduate		5,10,000		-,-,-,-		4.00.000	54.000	2,43,000
11	Bongaigaon	2	84,510	Bongaigaon DA	3	3	MIS Specialist	Post Graduate	45,000 45,000	5,40,000 5,40,000	45,000 45,000	5,40,000 5,40,000	5,40,000 5,40,000	4,86,000 4,86,000	54,000 54,000	2,43,000
				Abhyapuri MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Lanka MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
12	Hojai	4	1,17,752	Hojai MB Lumding MB	4	4	MIS Specialist Municipal Finance Specialist	Post Graduate Post Graduate	45,000 45,000	5,40,000 5,40,000	45,000 45,000	5,40,000 5,40,000	5,40,000 5,40,000	4,86,000 4,86,000	54,000 54,000	2,43,000 2,43,000
				Doboka MB	1		Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Nagaon MB Nagaon DA			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
13	Nagaon	3	1,57,084	Dhing MB	4	4	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Kampur MB	]		Municipal Finance Specialist	Post Graduate	45,000	5,40,000 5,40,000	45,000 45,000	5,40,000 5,40,000	5,40,000 5,40,000	4,86,000 4,86,000	54,000 54,000	2,43,000 2,43,000
				Raha MB			Social Development Specialist  Municipal Civil Engineer	Post Graduate Post Graduate	45,000 45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
14	Morigaon	1	29,182	Morigaon MB	3	2	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Jagiroad DA Tezpur MB			Municipal Finance Specialist	Post Graduate	45,000	-	-	•	•	•	-	-
45	Continue	2	1.00.544	Tezpur DA	4	4	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000 5,40,000	4,86,000 4,86,000	54,000 54,000	2,43,000 2,43,000
15	Sonitpur	3	1,08,514	Dhekiajuli MB Rangapara MB	4	4	Municipal Civil Engineer Social Development Specialist	Post Graduate Post Graduate	45,000 45,000	5,40,000 5,40,000	45,000 45,000	5,40,000 5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Jamugurihat MB			Municipal Finance Specialist	Post Graduate	45,000		45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
16	B.Chariali	2	43.826	B.Chariali MB B.Chariali DA	3	2	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
16	D.Crianali	2	43,026	Gohpur MB	3	2	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Sootea MB			Municipal Finance Specialist	Post Graduate	45,000	-		-	-	-		-



				N.Lakhimpur MB N.Lakhimpur DA			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
17	Lakhimpur	4	91,296	Dhakuakhana MB	4	4	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Bihpuria MB	1		Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Narayanpur MB	1		Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			-	Silapathar MB		-	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Dhemaji MB	1	1			45,000	3,40,000	45,000	3,40,000	0,40,000	1,00,000	01,000	2,10,000
18	Dhemaji	2	38,463	_	3	3	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Dhemaji DA			Carial Davidanment Consistint	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			-	CalashatMD			Social Development Specialist	Post Graduate	45,000	3,40,000	45,000	3,40,000	3,40,000	4,00,000	54,000	2,40,000
				Golaghat MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Golaghat DA					45,000	5,40,000	45,000	5,40,000	3,40,000	4,00,000	34,000	2,45,000
		_		Dergaon DA	_	_	MIS Specialist	Post Graduate						4 00 000	54.000	0.40.000
19	Golaghat	5	89,859	Dergaon MB	5	5			45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Bokakhat MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Sraupathar MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Barpather MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Jorhat MB			MIS Specialist	Post Graduate								
				Jorhat DA			IVIIS Specialist	1 OSt Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			4 40 500	Mariani MB	5	5	Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
20	Jorhat	4	1,18,528	Titabar MB	9	5	Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
					1		Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Teok MB			MIS Specialist (Diploma Level)	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			-	Sibsagar MB		-			40,000	0,10,000	10,000	0,10,000	0,10,000	1,00,000	0.1000	
				Sibasagar DA	1		Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45.000	5,40,000	5,40,000	4.86,000	54,000	2,43,000
									45,000	5,40,000	45,000	3,40,000	3,40,000	4,00,000	54,000	2,40,000
				Nazira MB			MIC Consisted	Dont Creducte					1			
21	Sibsagar	5	90,414	Nazira Simaluguri	5	5	MIS Specialist	Post Graduate					E 40 000	4.00.000	54,000	2,43,000
				DA					45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000		
				Demow MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Simaluguri MB	1	1	Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Amguri MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Sonari MB			MIS Specialist	Post Graduate					10 1000 00000			
22	Charaideo	2	27.734	Sonari DA	3	3	MIS Specialist	1 ost Gradate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
22	Charactec	2	21,134	Moran MB	1 3	3	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				WOTATI WID			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Dibrugarh MB												
				Dibrugarh DA	1		MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5.40.000	5,40,000	4.86,000	54,000	2,43,000
				Naharkatia MB	_	_	Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4.86,000	54,000	2,43,000
23	Dibrugarh	4	1,81,856	Namrup MB	5	5	Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1		1		Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Chabua MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Tinsukia MB					45,000	3,40,000	45,000	3,40,000	0,40,000	4,00,000	01,000	2,10,000
			1	Tinsukia DA	1		MIS Specialist	Post Graduate	45,000	5,40,000	45.000	5,40,000	5,40,000	4.86,000	54,000	2,43,000
					-		1410 01-11-4	Don't Conducto	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
		•	4 00 440	Margherita MB	_	6	MIS Specialist	Post Graduate					5,40,000	4,86,000	54,000	2,43,000
24	Tinsukia	6	1,96,149	Digboi MB	6	ь	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000				2,43,000
				Doomduma MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	
			1	Makum MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Chapakhowa			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
25	Hailakandi	2	45,442	Hailakandi MB	2	2	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
	, idiididiidi	_	10,112	Lala MB	_		Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Silchar MB			Municipal Finance Specialist	Post Graduate						1000 100 10		
				Silchar DA			manicipal i mance opecialist	, ool Staddate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
26	Cachar	3	2,01,329	Sonai MB	4	4	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
					1		Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Lakhipur MB			MIS Specialist (Diploma Level)	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Karimganj MB			1000 X 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		,	-, -, -, -, -						
27	Karimganj	2	70,820	Karimganj DA	2	2	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4.86,000	54,000	2,43,000
	, tallingarij	-	10,020	Badarpur MB	1 ~	_	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			<del>                                     </del>	Tangla MB		<del>                                     </del>	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
28	Udalguri	2	32,463		3	3		Post Graduate Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
20	Odalgun	2	32,463	Udalguri MB	3		Municipal Civil Engineer		45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Dila: 14D		-	Municipal Finance Specialist	Post Graduate					5,40,000	4,86,000	54,000	2,43,000
00	Ohloren	2	00.000	Bijni MB	,		MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000			54,000	2,43,000
29	Chirang	3	93,929	Kajalgaon MB	3	3	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000		
				Basugaon MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Diphu MB			Municipal Civil Engineer	Post Graduate				- 10.00	- 10.05		54.055	0.40.555
				Diphu DA		1			45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Bokajan MB		790	Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
30	K.Anglong (West)	5	1,12,930	Bokolia MB	6	5	Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Howraghat MB	]		MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Dokmoka MB	1	1	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Baithalangsho MB	1	1	MIS Specialist	Post Graduate	45,000	-	-	-	-	-	-	-
			1	a.a.a.a.a.a.a			I Obooidings	, . oo. oradaale	,0,000							



				Donkamokam MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45.000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			47.045	Hamren MB	1		Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
31	K.Anglong (East)	3	17,815	Langhin	1 4	4	Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Langhin			MIS Specialist (Diploma Level)	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Haflong MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
32	Dima Hasas		61,227	Umrangshu MB	1 ,	1	Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
32	Dima Hasao	4	61,227	Maibong MB	1 7	-	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Mahur MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Kokrajhar MB Kokrajhar DA			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
33	Kokrajhar	2	53,986	Gosaigaon	4	3	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
	Nokrajilai			Fakiragram MB			Social Development Specialist	Post Graduate	45,000	•	-	-	-8	-	-	-
				Fakilayfam Mb			MIS Specialist (Diploma Level)	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
Total	33			-	120	115				6,28,20,000		6,28,20,000	6,28,20,000	5,65,38,000	62,82,000	2,82,69,000



GFR-12C (See rule 239)

## FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)

(Where expenditure incurred by Govt. bodies only)

SI	Letter no and Date	Amount in Rs.	Certified that out ₹7,81,68,831/- (Rupees
01.	GOI Sanction Letter-No.I-14011/26/2016-HFA-V(FTS-9035593) dated 16.09.2022  GOA Sanction Letter No. FS/TCP_2022-23(I)_114 dated 10.10.2022	₹7,81,68,831/-	Seven Crore Eighty-One Lakh Sixty-Eight Thousand Eight Hundred Thirty-one) only, Grants-in-aid sanctioned during the year 2022-23 in favor of Office of the Mission Director PMAY-HFA(U), Assam under the Ministry/Department Letter no. given in the margin Rs. Nil on account of unspent balance of the previous year, a sum of \$\frac{1}{3}7,81,68,831/- (Rupees Seven Crore Eighty-One Lakh Sixty-Eight Thousand Eight Hundred Thirty-one) only, has been utilized for the purpose for which it was sanctioned and that the balance of Rs. Nil remaining unutilized at the end of the year will be utilized for the purpose for which it was sanctioned.
	Total	₹ 7,81,68,831/-	

Further certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised.

1. PPA Register

2. Bank Passbook

Signature

Designation

Date

on Director PMAY-HFA(U), ASBERT

Designation Housing & Urban Affails (BeHUA)

Date