

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 29.12.2022

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan, New Delhi

Sub: **Release of ₹89.91 lakh to State Govt. of Mizoram as 1st installment of Central Assistance for SLTC and 8 CLTCs for FY 2022-23 under PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **₹89,91,000/- (Rupees Eighty Nine Lakh and Ninty One Thousand only)** to State Govt. of Mizoram as 1st installment of Central Assistance for SLTC with 8 Specialists and 8 CLTCs with 30 Specialists for FY 2022-23 under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission. Details are enclosed at **Annexure-I & II** and are also as under:

(₹ in lakh)

S. No.	Item	Total Admissible amount	Admissible Central Assistance (90%)	1 st installment of Central Assistance (50%) being released in this Sanction
i.	SLTC with 8 Specialists for FY 2022-23	79.80	71.82	35.91
iii.	8 CLTCS with 30 Specialists for FY 2022-23	120.00	108.00	54.00
Total		199.80	179.82	89.91

2. Earlier, fund of ₹88.83 lakh (₹35.91 lakh for SLTC and ₹52.92 lakh for CLTCs) was released to State Govt. of Mizoram as 2nd installment of Central Assistance for SLTC with 8 Specialists and 8 CLTCs with 30 Specialists for FY 2021-22 under PMAY-U Mission vide sanction letter of even number dated 03.03.2022. The State Govt. has submitted the Utilisation Certificate (UC) for the entire amount against the said release, which is enclosed herewith.

3. The above grant is subject to the following conditions:

i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that

a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share, if any should be released as early as possible and not later than 40 days of release of the Central share. The Central



share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt./SNA/Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.

- b. Central Assistance along with State share, if any are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share, if any in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 151 CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 151 CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - vi. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The amount involved is debit to following Head of Account under Demand No. 60 of the Ministry of Housing and Urban Affairs for the financial year 2022-23 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE States:



Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to State Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

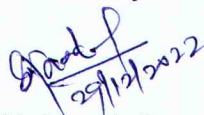
5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Notes # 178-181 of even number dated 29.06.2022.**

8. The sanction has been registered at **S. No. 276** of the Grants-in-Aid Register of the HFA Division for the year 2021-22.

Yours faithfully,



(B.K. Mandal)

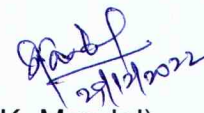
Under Secretary to the Government of India

Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Secretary (UD&PA), State Govt. of Mizoram, Secretariat Building, Aizawl-796001
2. Accountant General (A&E), Mizoram
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./DR Divn., Sansad Marg, New Delhi-110001
5. Dir. (IFD), MoHUA
6. Dir. (HFA-3), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II)/DDO, MoHUA
9. PMU (MIS), HFA Directorate
10. Dy. Chief MIS, HFA Directorate to place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Government of India

Details of SLTC for FY 2022-23 in r/o State of Mizoram

(Amount in Rs.)

S. No.	Designation of Specialists	Education Qulaification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State share (10%)	1st instalment of Central Assistance (50%)
1	Management Information System Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
2	Geo-Informatic System Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
3	Urban Economic Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
4	Social Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
5	Capacity Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
6	Information Education & Communication Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
7	Municipal Finance Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
8	Civil Engineer	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	7,56,000	84,000	3,78,000
Total			6,65,000	79,80,000	6,65,000	79,80,000	79,80,000	71,82,000	7,98,000	35,91,000

Details of CLTCs for FY 2022-23 in r/o State of Mizoram

(Amount in Rs.)

(Amount in Rs.)															
S. No.	Name of Cluster	No. of cities included in CLTC	Name of the cities	Urban Population	No. of Specialists	Designation of Specialists	Educational Qualification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State share (10%)	1st instalment of Central Assistance (50%)
1	Aizawl	5	Aizawl	2,93,416	5	MIS Specialist -1	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
			Lengpui	3,282		Urban Planner	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Darlawn	3,769		SD Specialist -1	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Saitual	11,619		Civil Engineer-1	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
			Sairang	5,950		Municipal Engineer-1	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
2	Lunglei	3	Lunglei	57,011	4	SD Specialist -1	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			IEC Specialist - 1	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000		
			Tlabung	4,554		Civil Engineer - 1	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
			Hnahthial	7,187		Municipal Engineer -1	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
3	Serchhip	3	Serchhip	21,158	4	MIS Specialist-1	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
			SD Specialist -1	Graduate		35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000		
			Thenzawl	7,259		Municipal Engineer -1	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
			N. Vanlaiphai	3,602		Municipal Engineer -1	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
4	Champhai	4	Champhai	32,734	4	SD Specialist -1	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Biate	2,277		Civil Engineer-1	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
			Khawzawl	11,022		Municipal Engineer -1	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
			Khawhai	2,496		Municipal Engineer -1	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
5	Kolasib	4	Kolasib	24,272	4	SD Specialist-1	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Vairengte	10,545		MIS Specialist-1	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
			Bairabi	4,320		Civil Engineer-1	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
			N.Kawnpui	7,732		Municipal Engineer -1	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
6	Mamit	3	Mamit	7,884	3	MIS Specialist-1	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				Municipal Engineer-1		Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000	
			Zawnuam	3,733		Municipal Engineer-1	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
7	Lawngtlai	1	Lawngtlai	20,830	3	MIS Specialist-1	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
						Civil Engineer-1	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
						Municipal Engineer-1	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
8	Siaha	1	Siaha	25,110	3	SD Specialist-1	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
						Municipal Engineer-1	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
						Municipal Engineer-1	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
Total		23	--	--	30	--	--	--	1,20,00,000	--	1,20,00,000	1,20,00,000	1,08,00,000	12,00,000	54,00,000

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[[See Rule 239]]

FORM OF UTILIZATION CERTIFICATE

Sl. No.	Letter No. and date	Amount (Rs.in lakhs)	
1	No. N/52/2017-HFA-V SECTION-MOHUPA (FTS No.: 9023805) Dated 03/03/2022	88.83	Certified that out of Rs. 88.83 lakhs Grants-in-aid sanctioned during the year 2021-2022 in favour of Government of Mizoram for Capacity Building for establishment of SLTC and CLTC under Pradhan Mantri Awas Yojana - Housing for All (Urban) under this Ministry/Department Letter no. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 88.83 lakhs has been utilised for the purpose for establishment of SLTC and CLTC for which it was sanctioned and that the balance of Rs. Nil remaining unutilised at the end of the year has been surrendered to Government (Vide No. Nil, dated Nil) / will be adjusted towards the grant-in-aid payable during the next year.
	TOTAL	88.83	

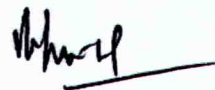
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Expenditure check from the Register Maintained.
2. Grant-in-aid check from the Register Maintained.


(H. LIANZELA)

Mission Director, PMAY(U)
Urban Dev. & Poverty Alleviation Deptt.
Government of Mizoram


(K. LALTHAWMMAWIA)

Secretary to the Govt. of Mizoram
Urban Dev. & Poverty Alleviation Deptt.
Government of Mizoram