

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan, New Delhi-11001122nd Sep. 22**Sub: Release of ₹92.23394 lakh to State Govt. of Himachal Pradesh as 2nd and final installment of Central Assistance for SLTC and 13 CLTCs for FY 2021-22 under PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **₹92,23,394/- (Rupees Ninety Two Lakh Twenty Three Thousand Three Hundred and Ninety Four only)** to State Govt. of Himachal Pradesh as 2nd and final installment of Central Assistance for SLTC with 6 Specialists and 13 CLTCs with 46 Specialists for FY 2021-22 under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission. Details are enclosed at **Annexure-I & II** and are also as under:

(₹ in lakh)

S. No.	Item	Admissible expenditure as per CB norms	Admissible Central Assistance (90%)	Funds already released as 1 st installment of Central Assistance	Funds being released as 2 nd and final installment of Central Assistance
i.	2 nd and final installment of Central Assistance for SLTC with 6 Specialists for FY 2021-22	49.24167	44.31750	27.54	16.77750
ii.	2 nd and final installment of Central Assistance for 13 CLTCs with 46 Specialists for FY 2021-22	224.24048	201.81644	126.36	75.45644
Total		273.48 215	246.13394	153.90	92.23394

2. Earlier, fund of **₹164.156 lakh** was released to State Govt. of Himachal Pradesh, out of which **₹10.256 lakh** was towards reimbursement/adjustment of Central Assistance for SLTC/CLTCs for FY 2020-21 and **₹153.90 lakh** as 1st installment of Central Assistance for SLTC with 6 Specialists and 13 CLTCs with 52 Specialists for FY 2021-22 under PMAY-U Mission vide sanction letter of even number dated 07.02.2022. The State Govt. has submitted Utilization Certificate (UC) against the entire amount released.

3. The above grant is subject to the following conditions:

- PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that

- a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share, if any should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
 - b. Central Assistance along with State share, if any are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share, if any in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - vi. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.



4. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2022-23:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts. for PMAY(U)
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Notes # 116-119** of even number **dated 29.06.2022**.

8. The sanction has been registered at **S. No. 166** of the Grants-in-Aid Register of the HFA Division for the year 2022-23.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Government of India

Tel.: 23063285

Encl.: As above.

Copy to:

1. Principal Secretary (UD & TCP), State Govt. of Himachal Pradesh, HP Secretariat, Shimla-171002
2. Accountant General (A&E), Himachal Pradesh
3. Reserve bank of India, CAS, Nagpur
4. Niti Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-110001
5. Dir. (IFD), MoHUA
6. Dir (HFA-1&3), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II)/DDO, MoHUA
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Government of India

Details of SLTC for FY 2021-22 in r/o State of Himachal Pradesh

(Amount in ₹)														
S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)	
1	Social Development Specialist	Post Graduate	03.09.2012	-	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000	
2	GIS Specialist	Post Graduate	13.09.2012	-	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000	
3	MIS Specialist	Post Graduate	06.01.2017	-	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000	
4	Procurement Specialist	Post Graduate	01.02.2020	05.06.2021	2	85,000	85,000	14,167	1,70,000	1,84,167	1,84,167	1,84,167	1,65,750	
5	Civil Engineer/ Urban Planner	Post Graduate	12.10.2020	-	12	70,000	85,000	-	10,20,000	10,20,000	8,40,000	8,40,000	7,56,000	
6	Civil Engineer/ Urban Planner	Post Graduate	14.10.2020	-	12	70,000	85,000	-	10,20,000	10,20,000	8,40,000	8,40,000	7,56,000	
Total									14,167	52,70,000	52,84,167	49,24,167	49,24,167	44,31,750

Admissible Central Assistance for SLTC for FY 2021-22= ₹44,31,750/-

Funds already released as 1st installment of Central Assistance for SLTC for FY 2021-22= ₹27,54,000/-

Funds being released as reimbursement of 2nd and final installment of Central Assistance for SLTC for FY 2021-22= ₹16,77,750/-

Details of CLTCs for FY 2021-22 in r/o State of Himachal Pradesh

(Amount in ₹)

S. No.	Name of Cluster	Urban Population	No. of Specialists	Designation of the specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Dharamshala	53,543	1	Town Planning Specialist	Post Graduate	16.02.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
2			1	Urban Planner	Graduate	15.06.2017	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
3			1	MIS Specialist	Post Graduate	01.01.2021	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
4	Theog	901	1	Urban Infra. Specialist	Post Graduate	06.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
5			1	MIS Specialist	Post Graduate	22.12.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
6			1	Social Dev. Specialist	Post Graduate	14.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
7	Jawali	10,231	1	Urban Infra. Specialist	Graduate	07.10.2020	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
8			1	Civil Engineer	Graduate	16.11.2020	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
9			1	MIS Specialist	Graduate	01.10.2020	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
10			1	Social Dev. Specialist	Post Graduate	07.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
11	Mandi	26,422	1	Urban Infra. Specialist	Post Graduate	18.12.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
12			1	GIS Specialist	Post Graduate	16.02.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
13	Sundernagar	24,344	1	Urban Infrastructure	Graduate	12.10.2020	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
14			1	Civil Engineer	Post Graduate	17.12.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
15			1	MIS Specialist	Post Graduate	01.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
16			1	Social Dev. Specialist	Post Graduate	08.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
17	Bilaspur	13,654	1	Urban Infrastructure/ Architect	Post Graduate	07.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
18			1	Civil Engineer/Urban Planner	Post Graduate	07.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
19			1	MIS Specialist	Post Graduate	03.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
20			1	Social Dev. Specialist	Post Graduate	07.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
21	Hamirpur	17,604	1	Urban Infra. Specialist	Post Graduate	07.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
22			1	Civil Engineer	Graduate	07.10.2020	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
23			1	Social Dev. Specialist	Post Graduate	17.12.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
24			1	MIS Specialist	Graduate	05.10.2020	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
25	Nahan	29,014	1	Social Dev. Specialist	Post Graduate	19.01.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
26			1	Urban Infra. Specialist	Post Graduate	09.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
27			1	Civil Engineer	Graduate	08.10.2020	12.08.2021	4	45,000	35,000	13,548	1,40,000	1,53,548	1,97,491	1,53,548	1,38,194
28			1	MIS Specialist	Post Graduate	16.02.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
29	Shimla	1,69,578	1	Urban Infra. Specialist	Post Graduate	09.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
30			1	Civil Engineer	Post Graduate	08.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
31			1	Social Dev. Specialist	Post Graduate	06.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
32	Una	18,722	1	Urban Infrastructure	Post Graduate	07.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
33			1	Civil Engineer/ Urban Planner	Post Graduate	16.02.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
34			1	MIS Specialist	Post Graduate	03.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000

35			1	Social Dev. Specialist	Post Graduate	06.02.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
36	Kullu	18,536	1	Civil Engineer	Post Graduate	12.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
37			1	Social Dev. Specialist	Post Graduate	12.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
38			1	MIS Specialist	Graduate	17.02.2016	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
39			1	Civil Engineer	Post Graduate	07.10.2020	15.06.2021	2	45,000	45,000	22,500	90,000	1,12,500	1,12,500	1,12,500	1,01,250
40	Solan	39,256	1	Civil Engineer/ Urban Planner	Post Graduate	18.12.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
41			1	Urban Infra. Specialist	Post Graduate	07.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
42			1	MIS Specialist	Graduate	17.12.2020	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
43	Chamba	19,933	1	Urban Infra. Specialist	Graduate	16.02.2016	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
44			1	Civil Engineer	Graduate	22.10.2020	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
45			1	MIS Specialist	Post Graduate	01.02.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
46			1	Social Dev. Specialist	Post Graduate	12.10.2020	22.09.2021	5	45,000	45,000	33,000	2,25,000	2,58,000	2,58,000	2,58,000	2,32,200
Total	13	4,41,738	46	-	-	-	-	-	-	-	69,048	2,23,55,000	2,24,24,048	2,37,87,991	2,24,24,048	2,01,81,644

Admissible Central Assistance for CLTCs for FY 2021-22= ₹2,01,81,644/-
Funds already released as 1st installment of Central Assistance for CLTCs for FY 2021-22= ₹1,26,36,000/-
Funds being released as reimbursement of 2nd and final installment reimbursement of Central Assistance for CLTCs for FY 2021-22= ₹75,45,644/-

(Handwritten Signature)

GFR 12 – C
 [(See Rule 239)]
FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
 (Where expenditure incurred by Govt. bodies only)

Pradhan Mantri Awas Yojana, Housing For All Urban PMAY HFA (Urban)
Himachal Pradesh

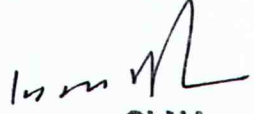
Period : (1 April, 2021 – 31 March 2022)

Sl. No.	Letter No. and Date	Amount (in Rs.)	
1.	F No – N - 11011/519/2017-HFA-I SECTION-MHUPA (FTS-9021642) dated 07/02/2022 (Centre Share)	1,64,15,600/-	Certified that out of Rs. 1,64,15,600/-grants sanctioned during the year 2021-22 in favour of Govt. of Himachal Pradesh under the Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 1,82,39,555/- (Rupees One Crore, Eighty-Two Lakh, Thirty-Nine Thousand, Five Hundred and Fifty-Five only) has been utilized for the purpose of the Establishment of State Level Technical Cell (SLTC) and City Level Technical Cell (CLTC) for which it was sanctioned and that the balance of Rs.NIL remaining unutilized at the end of the year has been surrendered to Government (Vide No. NIL dated NIL) / will be adjusted towards the grants payable during the next year 2022-23.
2.	UD-C (10)-2/2021 dated 09/03/2022 (State Share)	18,23,955/-	


2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned.

Kind of checks exercised

1. Verification of amount from the Cash Book.
2. Actual disbursement to the Staff.


Director - cum - SLNA
Urban Development

Signature **Himachal Pradesh**
 Designation-Mission Director, PMAY HFA
 Date


 Principal Secretary (UD) to the (counter signature)
 Government of Himachal Pradesh
 Shimla

Pr. Secretary (UD&TCP) to the
Govt. of Himachal Pradesh
 Shimla-171002