

To

The Pay & Accounts Officer (Sectt.),  
Ministry of Housing and Urban Affairs,  
Nirman Bhawan, New Delhi-110011

16<sup>th</sup> Sep. 22

**Sub: Release of Rs. 290.25052 to State Govt. of Haryana as reimbursement of Central Assistance for SLTC and 25 CLTCs for FY 2021-22 by adjusting unutilised funds released for SLTC and 27 CLTCs for FY 2020-21, and 1<sup>st</sup> installment of Central Assistance for SLTC and 25 CLTCs for FY 2022-23 under PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 2,90,25,052 (Rupees Two Crore Ninety lakh Twenty Five Thousand and Fifty Two only)** to State Govt. of Haryana as reimbursement of Central Assistance for SLTC with 6 Specialists and 25 CLTCs with 45 Specialists for FY 2021-22 by adjusting unutilised funds released for SLTC with 6 Specialists and 27 CLTCs with 50 Specialists for FY 2020-21, and 1<sup>st</sup> installment of Central Assistance for SLTC with 6 Specialists and 25 CLTCs with 50 Specialists for FY 2022-23 under Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission. Details are enclosed at **Annexure I to VI** and are also as under:

(Rs. in lakh)

S. No.	Item	Admissible expenditure as per CB guidelines	Admissible Central Assistance (75%)	Funds already released as 1 <sup>st</sup> installment of Central Assistance	Funds being reimbursed/ released in this sanction
i.	Adjustment of unutilised funds released for SLTC with 6 Specialists for FY 2020-21	41.29688	30.97266	34.425	(-)3.45234
	Adjustment of unutilised funds released for 27 CLTCs with 50 Specialists for FY 2020-21	185.80006	139.35004	144.450	(-)5.09996
<b>Sub-total (A)</b>		<b>227.09694</b>	<b>170.32270</b>	<b>178.875</b>	<b>(-)8.55230</b>
ii.	Reimbursement of Central Assistance for SLTC with 6 Specialists for FY 2021-22	47.59164	35.69373	--	35.69373
	Reimbursement of Central Assistance for 25 CLTCs with 45 Specialists for FY 2021-22	199.61212	149.70909	--	149.70909
<b>Sub-total (B)</b>		<b>247.20376</b>	<b>185.40282</b>	<b>--</b>	<b>185.40282</b>
iii.	Release of 1 <sup>st</sup> installment of Central Assistance (50%) for SLTC with 6 Specialists for FY 2022-23	61.20	45.90	--	22.95
	Release of 1 <sup>st</sup> installment of Central Assistance (50%) for 25 CLTCs with 50 Specialists for FY 2022-23	241.20	180.90	--	90.45
<b>Sub-total (C)</b>		<b>302.40</b>	<b>226.80</b>	<b>--</b>	<b>113.40</b>
<b>Total (A+B+C)</b>					<b>290.25052</b>

2. Earlier, the fund of Rs. 352.833 lakh was released to State Govt. of Haryana, out of which Rs. 24.534 lakh towards adjustment of Central Assistance for SLTC/CLTCs for FY 2018-19, Rs. 198.492 lakh as reimbursement of Central Assistance for SLTC/CLTCs for FY 2019-20 and Rs. 178.875 lakh as 1<sup>st</sup> installment of Central Assistance for SLTC with 9 Specialists and 33 CLTCs with 78 Specialists for FY 2020-21 vide sanction letter of even number dated 19.02.2021. The State Govt. has submitted the Utilization Certificates (UCs) for the entire amount against the said release, which is enclosed herewith.

3. The above grant is subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1<sup>st</sup> July 2021 which inter-alia provides that
  - a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share, if any should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
  - b. Central Assistance along with State share, if any are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
  - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
  - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
  - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
  - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share, if any in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.

- v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- vi. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2022-23:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts for PMAY(U)
Object Head	31.01.31	Grants-in-Aid-General

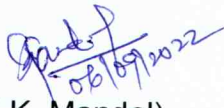
5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Note # 120 of even number dated 18.07.2022.**

8. The sanction has been registered at **S. No. 126** of the Grants-in-Aid Register of the HFA Division for the year 2022-23.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 23063285

**Encl.: As above.**

**Copy to:**

1. Special Secretary to Govt. of Haryana, Department of Housing for All, C-15, Awas Bhawan, Sector-6, Panchkula, Haryana

2. Accountant General (A&E), Haryana
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./DR Divn., Sansad Marg, New Delhi-110001
5. Dir. (IFD), MoHUA
6. Dir. (HFA-1&3), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II)/DDO, MoHUA
9. PMU (MIS), HFA Directorate
10. Dy. Chief MIS, HFA Directorate to place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder

*B.K. Mandal*  
06/09/2022

(B.K. Mandal)  
Under Secretary to the Govt. of India

Details of SLTC for FY 2020-21 in r/o State of Haryana

Annexure-I

(Amount in Rs.)														
S. No.	Designation of Specialists	Name of specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Salary for broken months as per CB norms	Salary for complete months	Total expenditure as per CB norms	Total expenditure incurred by the State	Total Admissible expenditure	Admissible Central Assistance (75%)
1	Town Planning Specialist	Aman Godara	Post Graduate	10.10.2017	-	12	85,000	85,000	-	10,20,000	10,20,000	6,44,637	6,44,637	4,83,478
2	Municipal Finance Specialist	Harpreet Singh	Post Graduate	17.11.2017	-	12	85,000	85,000	-	10,20,000	10,20,000	6,55,385	6,55,385	4,91,539
3	Municipal Civil Engineer	Pradeep Kumar	Post Graduate	17.10.2016	10.12.2020	8	85,000	85,000	27,419	6,80,000	7,07,419	4,69,404	4,69,404	3,52,053
		Sandeep Kumar	Post Graduate	18.01.2021	-	2	85,000	85,000	38,387	1,70,000	2,08,387	1,10,448	1,10,448	82,836
4	Urban Infrastructure Specialist	Rahul Bishnoi	Post Graduate	23.10.2017	29.07.2020	3	85,000	85,000	79,516	2,55,000	3,34,516	2,20,896	2,20,896	1,65,672
5	CBT Specialist	Seema Sharma	Post Graduate	01.01.2019	-	12	85,000	85,000	-	10,20,000	10,20,000	6,62,688	6,62,688	4,97,016
6	MIS Specialist	Madhu Jaswal	Post Graduate	13.10.2017	29.07.2020	3	85,000	85,000	79,516	2,55,000	3,34,516	2,20,896	2,20,896	1,65,672
7	MIS Specialist	Kanika Vaishnav	Post Graduate	29.07.2020	26.10.2020	2	85,000	85,000	79,516	1,70,000	2,49,516	1,51,302	1,51,302	1,13,477
		Vinita Prashar	Post Graduate	19.01.2021	-	2	85,000	85,000	35,645	1,70,000	2,05,645	1,10,448	1,10,448	82,836
8	Urban Economic Specialist	Mahender Singh	Post Graduate	04.05.2017	-	12	85,000	85,000	-	10,20,000	10,20,000	6,62,688	6,62,688	4,97,016
9	Procurement Specialist	Sanjay Kumar	Post Graduate	13.11.2017	29.07.2020	3	85,000	85,000	79,516	2,55,000	3,34,516	2,20,896	2,20,896	1,65,672
<b>Total</b>									<b>4,19,516</b>	<b>60,35,000</b>	<b>64,54,516</b>	<b>41,29,688</b>	<b>41,29,688</b>	<b>30,97,266</b>

Admissible Central Assistance for SLTC for FY 2020-21= Rs. 30,97,266/-  
 Funds already released as 1st installment of Central Assistance for SLTC for FY 2020-21= Rs. 34,42,500/-  
 Unutilised funds released for SLTC for FY 2020-21, being adjusted against the release for SLTC for FY 2021-22= Rs. 3,45,234/-

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S. No.	Cluster name	City name	Urban Population	No. of Specialists deployed	Designation	Educational Qualification	Date of Joining	Date of Resignation	No. of months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Central Assistance (75%)
1	Fardabad	Fardabad	Above 10 lakh	3	Town Civil Engineer	Post Graduate	07.12.2016	27.07.2020	3	44,179	70,000	60,968	2,10,000	2,70,968	1,17,810	1,17,810	88,358
2	Gurugram	Gurugram	Between 5 - 10 lakh	4	Town Finance Specialist	Post Graduate	09.08.2018	07.10.2019	0	44,179	60,000	-	-	-	44,179	-	-
					Town MIS & ME	Post Graduate	16.03.2021	-	16 days	44,179	60,000	30,968	-	15,778	15,778	11,834	
					Town MIS & ME	Post Graduate	08.05.2018	20.06.2020	2	44,179	60,000	40,000	1,20,000	1,32,537	1,32,537	99,403	
					Town Civil Engineer	Post Graduate	02.05.2018	-	12	44,179	60,000	-	7,20,000	5,30,148	1,32,537	3,97,611	
3	Panchkula	Panchkula	Below 5 lakh	2	Town MIS & ME	Post Graduate	19.09.2019	04.05.2021	1	44,179	45,000	5,806	45,000	50,806	5,30,148	5,30,148	3,97,611
					Town Civil Engineer	Post Graduate	09.09.2019	-	12	44,179	45,000	-	5,40,000	5,30,148	4,44,284	3,33,213	
					Town Urban Planner	Post Graduate	20.09.2016	-	12	44,179	45,000	-	5,40,000	5,30,148	4,44,284	3,33,213	
4	Yamunagar	Radour	Below 5 lakh	2	Town Civil Engineer	Post Graduate	17.10.2016	-	12	44,179	45,000	-	5,40,000	5,30,148	5,30,148	3,97,611	
					Town MIS & ME	Post Graduate	02.05.2018	-	12	44,179	45,000	-	5,40,000	4,68,055	4,68,055	3,51,041	
					Town Urban Planner	Post Graduate	10.01.2018	16.07.2021	3	44,179	45,000	23,226	1,35,000	2,78,323	1,58,226	1,18,669	
5	Ambala	Naraingarh	Below 5 lakh	3	Town Civil Engineer	Post Graduate	19.09.2019	-	12	44,179	45,000	-	5,40,000	5,30,148	5,30,148	3,97,611	
					Town MIS & ME	Post Graduate	02.05.2018	-	12	44,179	45,000	-	5,40,000	5,30,148	4,10,437	3,07,828	
					Town Civil Engineer	Post Graduate	20.09.2016	-	12	44,179	45,000	-	5,40,000	5,30,137	5,30,137	3,97,603	
6	Karnal	Karnal	Below 5 lakh	2	Town Civil Engineer	Post Graduate	13.08.2019	18.09.2020	5	44,179	45,000	27,000	2,25,000	5,62,258	2,42,035	1,81,526	
					Town MIS & ME	Post Graduate	26.09.2016	11.12.2020	8	44,179	45,000	15,968	3,60,000	3,83,226	3,78,657	2,83,993	
7	Panipat	Samkhia	Below 5 lakh	2	Town Civil Engineer	Post Graduate	08.06.2019	16.12.2020	8	44,179	45,000	23,226	3,60,000	3,78,657	3,78,657	2,83,993	
					Town MIS & ME	Post Graduate	26.09.2016	11.12.2020	8	44,179	45,000	15,968	3,60,000	3,75,968	3,75,968	2,81,976	
8	Sonpat	Sonpat	Below 5 lakh	2	Town Civil Engineer	Post Graduate	17.09.2018	-	12	44,179	45,000	-	5,40,000	5,30,148	5,30,148	3,97,611	
					Town MIS & ME	Post Graduate	02.12.2016	-	12	44,179	45,000	-	5,40,000	5,30,148	5,30,148	3,97,611	
9	Rohtak	Rohtak	Below 5 lakh	2	Town Civil Engineer	Post Graduate	10.03.2017	-	12	44,179	45,000	-	5,40,000	5,30,148	5,30,148	3,97,611	
					Town MIS & ME	Post Graduate	30.11.2016	-	12	44,179	45,000	-	5,40,000	5,30,148	5,30,148	3,97,611	
10	Hisar	Hisar	Below 5 lakh	2	Town Civil Engineer	Post Graduate	05.12.2018	-	12	44,179	45,000	-	5,40,000	5,30,148	5,30,148	3,97,611	
					Town Urban Planner	Post Graduate	02.05.2018	-	12	44,179	45,000	-	5,40,000	4,44,641	4,44,641	3,33,481	
11	Thanesar	Thanesar	Below 5 lakh	2	Town MIS & ME	Graduate	02.05.2018	-	12	34,362	35,000	-	4,20,000	4,12,344	4,12,344	3,09,258	
					Town Civil Engineer	Graduate	19.12.2018	-	12	34,362	35,000	-	4,20,000	4,05,650	4,05,650	3,04,238	
12	Kaithal	Kaithal	Below 5 lakh	1	Town MIS & ME	Graduate	04.05.2018	10.09.2020	5	34,362	35,000	11,667	1,75,000	1,86,667	1,85,107	1,38,830	

Details of CLTCs for FY 2020-21 in r/o State of Haryana



**Details of SLTC for FY 2021-22 in r/o State of Haryana**

**Annexure-III**

**(Amount in Rs.)**

S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Town Planning Specialist	Post Graduate	10.10.2017	-	12	85,000	85,000	10,20,000	7,93,920	7,93,920	5,95,440
2	Municipal Finance Specialist	Post Graduate	17.11.2017	-	12	85,000	85,000	10,20,000	7,87,387	7,87,387	5,90,540
3	Municipal Civil Engineer	Post Graduate	18.01.2021	-	12	85,000	85,000	10,20,000	7,93,920	7,93,920	5,95,440
4	CBT Specialist	Post Graduate	01.01.2019	-	12	85,000	85,000	10,20,000	7,93,920	7,93,920	5,95,440
5	MIS Specialist	Post Graduate	19.01.2021	-	12	85,000	85,000	10,20,000	7,93,920	7,93,920	5,95,440
6	Urban Economic Specialist	Post Graduate	04.05.2017	-	12	85,000	85,000	10,20,000	7,96,097	7,96,097	5,97,073
<b>Total</b>								<b>61,20,000</b>	<b>47,59,164</b>	<b>47,59,164</b>	<b>35,69,373</b>

**Admissible Central Assistance for SLTC for FY 2021-22= Rs. 35,69,373/-**

**Unutilised funds released for SLTC for FY 2020-21, being adjusted against the release for SLTC for FY 2021-22= Rs. 3,45,234/-**

**Funds being released as reimbursement of Central Assistance for SLTC for FY 2021-22, after adjustment of unutilised funds released for SLTC for FY 2020-21 = Rs. 32,24,139/-**

*Grand Total*



Details of CLTCs for FY 2021-2022 in r/o State of Haryana

Annexure-IV

(Amount in Rs.)																	
S. No.	Cluster name	City Name	Urban Population	No. of Specialists deployed	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Faridabad	Faidabad Palwal Hodal Hathin	Above 10 lakh	1	Town MIS & ME	Post Graduate	17.09.2019	-	12	44,179	70,000	-	8,40,000	8,40,000	5,32,765	5,32,765	3,99,574
2	Gurugram	Gurugram	Between 5 - 10 lakh	2	Town MIS & ME Town Civil Engineer	Post Graduate Post Graduate	16.03.2021 02.05.2018	-	12	44,179	60,000	-	7,20,000	7,20,000	5,38,699	5,38,699	4,04,024
3	Pataudi	Patudi Haily-Mamdi Farukhnagar	Below 5 lakh	1	Town Civil Engineer	Graduate	26.05.2021	-	10	44,179	35,000	6,774	3,50,000	3,56,774	3,38,040	3,38,040	2,53,530
4	Ambala	Ambala Panchkula Narainqarh Barara Panchkula	Below 5 lakh	2	Town MIS & ME Town Civil Engineer Town MIS & ME Town Civil Engineer Town Civil Engineer	Post Graduate Post Graduate Post Graduate Post Graduate Post Graduate	10.01.2018 02.05.2018 30.04.2021 17.06.2020 19.09.2019	16.07.2021 -	3 12 11 11 1	44,179 44,179 44,179 44,179 44,179	45,000 45,000 45,000 45,000 45,000	23,226 -	1,35,000 5,40,000 1,500 4,95,000 45,000	1,58,226 5,40,000 4,96,500 5,31,290 45,000	1,63,462 5,38,699 3,80,051 5,28,723 50,806	1,58,226 5,38,699 3,80,051 5,28,723 50,806	1,18,669 4,04,024 2,85,038 3,96,542 38,105
5	Yamunanagar	Yamunanagar Radaur	Below 5 lakh	2	Town MIS & ME Town Civil Engineer	Post Graduate Post Graduate	02.05.2018 17.10.2016	-	12 12	44,179 44,179	45,000 45,000	- -	5,40,000 5,40,000	5,40,000 5,40,000	5,38,699 5,38,699	5,38,699 5,38,699	4,04,024 4,04,024
6	Karnal	Karnal Assandh Nissing	Below 5 lakh	1	Town MIS & ME	Post Graduate	20.09.2016	-	12	44,179	45,000	-	5,40,000	5,40,000	5,38,699	5,38,699	4,04,024
7	Gharaunda	Gharaunda Indri Nilokheri Taraori	Below 5 lakh	2	Town Civil Engineer Town MIS & ME	Graduate Graduate	30.08.2019 06.08.2019	-	12 12	34,362 34,362	35,000 35,000	- -	4,20,000 4,20,000	4,20,000 4,20,000	4,15,669 2,47,185	4,15,669 2,47,185	3,11,752 1,85,389
8	Panipat	Panipat Samalkha	Below 5 lakh	2	Town MIS & ME Town Civil Engineer Town MIS & ME	Post Graduate Post Graduate Post Graduate	30.04.2021 28.08.2019 19.06.2018	- -	11 12 19 days	44,179 44,179 44,179	45,000 45,000 45,000	1,500 -	4,95,000 5,40,000 28,500	4,96,500 5,40,000 28,500	4,85,732 5,38,699 30,719	4,85,732 5,38,699 28,500	3,64,299 4,04,024 21,375
9	Sonipat	Sonipat Gohana Gannaur Kharkhoda	Below 5 lakh	4	Town MIS & ME Town Civil Engineer Town MIS & ME Town Civil Engineer	Post Graduate Post Graduate Post Graduate Post Graduate	02.12.2016 17.09.2018 30.08.2019 26.05.2021	- -	12 12 12 10	44,179 44,179 44,179 44,179	45,000 45,000 45,000 45,000	28,500 -	5,40,000 5,40,000 5,40,000 5,40,000	5,40,000 5,40,000 5,40,000 5,40,000	5,38,699 5,38,699 5,38,699 4,18,995	5,38,699 5,38,699 5,38,699 4,18,995	4,04,024 4,04,024 3,14,246 2,62,703
10	Rohtak	Rohtak Meham Kalanaur Sampla	Below 5 lakh	2	Town MIS & ME Town Civil Engineer	Post Graduate Post Graduate	30.11.2016 10.03.2017	-	12 12	44,179 44,179	45,000 45,000	- -	5,40,000 5,40,000	5,40,000 5,40,000	5,38,699 5,32,999	5,38,699 5,32,999	4,04,024 3,99,749
11	Hisar	Hisar Barwala Uklana	Below 5 lakh	2	Town MIS & ME Town Civil Engineer	Post Graduate Post Graduate	30.04.2021 05.12.2018	-	11 12	44,179 44,179	45,000 45,000	1,500 -	4,95,000 5,40,000	4,96,500 5,40,000	4,88,630 5,38,699	4,88,630 5,38,699	3,66,473 4,04,024
12	Hansi	Hansi Narnaund	Below 5 lakh	2	Town MIS & ME Town Civil Engineer	Graduate Graduate	04.09.2018 08.08.2019	-	12 12	34,362 34,362	35,000 35,000	- -	4,20,000 4,20,000	4,20,000 4,20,000	4,18,995 4,18,995	4,18,995 4,18,995	3,14,246 3,14,246
13	Thanesar	Thanesar Pehowa Shahabad Ladwa	Below 5 lakh	2	Town MIS & ME Town Civil Engineer	Graduate Graduate	02.05.2018 19.12.2018	-	12 12	34,362 34,362	35,000 35,000	- -	4,20,000 4,20,000	4,20,000 4,20,000	4,12,344 2,54,759	4,12,344 2,54,759	3,09,258 1,91,069
14	Kaithal	Kaithal Cheeka	Below 5 lakh	2	Town MIS & ME Town Civil Engineer	Graduate Graduate	04.03.2021 24.05.2021	-	12 10	34,362 34,362	35,000 35,000	- 9,032	4,20,000 3,50,000	4,20,000 3,59,032	4,18,995 3,51,453	4,18,995 3,51,453	3,14,246 2,63,590
15	Pundri	Pundri Kalayat Rajound	Below 5 lakh	1	Town MIS & ME	Graduate	06.08.2019	-	12	34,362	35,000	-	4,20,000	4,20,000	4,18,995	4,18,995	3,14,246
16	Jind	Jind Safidon Julana	Below 5 lakh	1	Town Civil Engineer	Graduate	07.09.2019	-	12	34,362	35,000	-	4,20,000	4,20,000	3,15,909	3,15,909	2,36,932
17	Narwana	Narwana Uchana	Below 5 lakh	1	Town MIS & ME	Graduate	30.04.2021	-	11	34,362	35,000	1,167	3,85,000	3,86,167	3,80,051	3,80,051	2,85,038
18	Bhiwani	Bhiwani Bawani Khera Charhi-Dadri	Below 5 lakh	3	Town MIS & ME Town Civil Engineer Town Civil Engineer	Graduate Graduate Graduate	02.05.2018 29.06.2018 24.05.2021	-	12 12 10	34,362 34,362 34,362	35,000 35,000 35,000	- -	4,20,000 4,20,000 9,032	4,20,000 4,20,000 3,59,032	4,18,995 4,18,995 3,52,562	4,18,995 4,18,995 3,52,562	3,14,246 3,14,246 2,64,422
19	Siwani	Siwani Loharu	Below 5 lakh	1	Town MIS & ME	Graduate	30.04.2021	-	11	34,362	35,000	1,167	3,85,000	3,86,167	3,80,051	3,80,051	2,85,038
20	Sirsa	Sirsa Mandi-Dabwali Kalanwali	Below 5 lakh	4	Town MIS & ME Town Civil Engineer Town MIS & ME	Graduate Graduate Graduate	05.03.2021 24.05.2021 30.04.2021	-	12 10 11	34,362 34,362 34,362	35,000 35,000 35,000	- 9,032 1,167	4,20,000 3,50,000 3,85,000	4,20,000 3,59,032 3,86,167	4,15,558 3,52,562 3,80,051	4,15,558 3,52,562 3,80,051	3,11,669 2,64,422 2,64,255

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21	Fatehabad	Rania	Below 5 lakh	2	Town Civil Engineer	Graduate	24.05.2021	-	10	34,362	35,000	9,032	3,50,000	3,59,032	3,52,562	3,52,562	2,64,422
		Fethabad			Town MIS & ME	Graduate	09.05.2018	-	12	34,362	35,000	-	4,20,000	4,20,000	4,18,995	4,18,995	3,14,246
		Tohana			Town Civil Engineer	Graduate	09.10.2017	-	12	34,362	35,000	-	4,20,000	4,20,000	4,18,995	4,18,995	3,14,246
		Ratia															
22	Namaul	Bhuna	Below 5 lakh	1	Town MIS & ME	Graduate	13.06.2018	-	12	34,362	35,000	-	4,20,000	4,20,000	3,45,689	3,45,689	2,59,267
		Namaul															
		Mahendergarh															
		Kanina															
23	Rewari	Nangal Chaudhary	Below 5 lakh	1	Town MIS & ME	Graduate	02.05.2018	-	12	34,362	35,000	-	4,20,000	4,20,000	4,18,995	4,18,995	3,14,246
		Atelimandi															
		Rewari															
24	Jhajjar	Dharuhera	Below 5 lakh	2	Town MIS & ME	Graduate	05.09.2019	-	12	34,362	35,000	-	4,20,000	4,20,000	4,18,995	4,18,995	3,14,246
		Bawal															
		Jhajjar															
25	Nuh	Bhadurgarh	Below 5 lakh	1	Town MIS & ME	Graduate	25.09.2019	-	12	34,362	35,000	-	4,20,000	4,20,000	4,18,995	4,18,995	3,14,246
		Beri															
		Nuh			Town Civil Engineer	Graduate	10.09.2021	-	6	34,362	35,000	24,500	2,10,000	2,34,500	2,30,225	2,30,225	1,72,669
		Tauru															
Total			45	--	--	--	--	--	--	1,77,935	2,55,25,000	2,57,02,935	1,99,75,294	1,99,61,212	1,49,70,909		

Admissible Central Assistance for CLTCs for FY 2021-22= Rs. 1,49,70,909/-  
 Unutilized funds released for CLTCs for FY 2020-21, being adjusted against the release for CLTCs for FY 2021-22= Rs. 5,09,996/-  
 Funds being released as reimbursement of Central Assistance for CLTCs for FY 2021-22, after adjustment of unutilised funds released for CLTCs for FY 2020-21= Rs. 1,44,60,913/-

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## Details of SLTC for FY 2022-23 in r/o State of Haryana

S. No.	No. of Specialists proposed by the State	Designation of Specialists	Educational Qulaification	Salary per month proposed by the State	Admissible salary per month as per CB norms	Annual Budget as per CB norms	Admissible State share (25%)	Admissible Central Assistance (75%)	(Amount in Rs.)
									1st instalment of Central Assistance (50%)
1	1	Town Planning Specialist	Post Graduate	85,000	85,000	10,20,000	2,55,000	7,65,000	3,82,500
2	1	Municipal Finance Specialist	Post Graduate	85,000	85,000	10,20,000	2,55,000	7,65,000	3,82,500
3	1	Municipal Civil Engineer	Post Graduate	85,000	85,000	10,20,000	2,55,000	7,65,000	3,82,500
4	1	CBT Specialist	Post Graduate	85,000	85,000	10,20,000	2,55,000	7,65,000	3,82,500
5	1	MIS Specialist	Post Graduate	85,000	85,000	10,20,000	2,55,000	7,65,000	3,82,500
6	1	Urban Economic Specialist	Post Graduate	85,000	85,000	10,20,000	2,55,000	7,65,000	3,82,500
<b>Total</b>	<b>6</b>	--	--	--	--	<b>61,20,000</b>	15,30,000	<b>45,90,000</b>	<b>22,95,000</b>



**Details of CLTCs for FY 2022-23 in r/o State of Haryana**

**Annexure-VI**

S. No.	Cluster	No. of cities included in CLTCs	Name of City	Urban Population	No. of Specialists proposed by the State	Educational Qualification	Designation of Specialists	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State share (25%)	1st instalment of Central Assistance (50%)	(Amount in Rs.)	
1	Cluster 1	4	Faridabad	14,14,050	2	Post Graduate	MIS Specialist	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000		
			Palwal														
			Hathin														
2	Cluster 2	2	Gurugram	8,86,519	2	Post Graduate	MIS Specialist	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000		
			Municipal Civil Engineer				60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000			
3	Cluster 3	3	Pataudi	41,324	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500		
			Haily-Mandi														
			Faukhanagar														
4	Cluster 4	4	Ambala	4,96,896	2	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500		
			Panchkula														
			Naraingarh														
			Barara														
5	Cluster 5	2	Yamunanagar	4,48,930	2	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500		
			Radaur														
6	Cluster 6	3	Kamal	4,01,897	2	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500		
			Asandh														
			Nissing														
7	Cluster 7	4	Gharaunda	99,185	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500		
			Indri														
			Nilokheri														
			Taraori														
8	Cluster 8	2	Panipat	6,67,145	2	Post Graduate	MIS Specialist	45,000	5,40,000	60,000	7,20,000	5,40,000	4,05,000	1,35,000	2,02,500		
			Smalkha														
9	Cluster 9	4	Sonipat	4,36,969	2	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500		
			Gohana														
			Gannaur														
			Kharkhoda														
10	Cluster 10	4	Rohtak	4,84,382	2	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500		
			Meham														
			Kalanaur														
			Sampla														
11	Cluster 11	3	Hisar	3,49,708	2	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500		
			Barwala														
			Uklana														
12	Cluster 12	2	Hansi	1,66,382	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500		
			Narnaund														
			Thanesar														
13	Cluster 13	4	Pehowa	1,84,039	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500		
			Shahabad														
			Ladwa														
			Municipal Civil Engineer				35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500			
14	Cluster 14	2	Kaithal	1,83,867	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500		
			Cheeka														
15	Cluster 15	3	Pundri	69,578	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500		
			Kalyat														
			Rajound														
16	Cluster 16	3	Jind	2,02,320	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500		
			Safidon														
			Julana														

17	Cluster 17	2	Narwana	97,660	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Uchana				Municipal Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
18	Cluster 18	3	Bhiwani	2,16,346	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Bawani Khera Charki-Dadri				Municipal Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
19	Cluster 19	2	Siwani	33,080	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Loharu				Municipal Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
20	Cluster 20	5	Sirsa	2,04,629	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Mandi Dabwali				Municipal Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Kalanwali												
			Rania												
Ellenabad															
21	Cluster 21	4	Fatehabad	1,96,083	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Tohana				Municipal Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Ratia												
			Bhuna												
22	Cluster 22	5	Namau	1,47,260	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Mahendergarh				Municipal Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Kanina												
			Jangal Chaudha												
Ateli Mandi															
23	Cluster 23	3	Rewari	1,90,141	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Dharuhera				Municipal Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Bawal												
24	Cluster 24	3	Jhajjar	64,358	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Bahadurgarh				Municipal Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Beri												
25	Cluster 25	4	Nuh	88,343	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Taoru				Municipal Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Punhana												
			Firozpur Jhirkha												
<b>Total</b>	<b>25</b>	<b>80</b>	--	<b>77,71,091</b>	<b>50</b>	--	--	<b>2,41,20,000</b>	--	<b>2,44,80,000</b>	<b>2,41,20,000</b>	<b>1,80,90,000</b>	<b>60,30,000</b>	<b>90,45,000</b>	

*[Handwritten Signature]*

**DEPARTMENT OF HOUSING FOR ALL, HARYANA, PANCHKULA****PRADHAN MANTRI AWAS YOJANA-URBAN****GFR 12-C****Utilization Certificate (CBT-SLTC) for the year 2020-21****Central Share**

Sr. No.	Letter No. & Date	Amount (in Rs.)	Certified that Rs.80,26,400/- Grant-in-Aid sanctioned during the year 2020-21 in favour of Govt. of Haryana under the Ministry of Housing & Urban Affairs, Govt. of India and Rs.46,05,617/- on account of receivable for FY 2018-19 and 2019-20 from MoHUA, a sum of Rs.30,97,266/- has been utilized for remuneration to SLTC manpower during the year 2020-21 that the balance of Rs.3,23,517/- remaining unutilized will be adjusted towards the 2 <sup>nd</sup> installment of Grant-in-Aid payable for the year 2020-21.
1.	Unspent balance of previous year	(46,05,617.00)	
2.	Central funds for the year 2018-19, 2019-20 and 2020-21 released during the year 2020-21	80,26,400.00	
<b>Total</b>		<b>34,20,783.00</b>	

**\*Fund status during the year 2020-21**

Sr. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized/ Adjusted	(Amt. in Rs.)
					Unspent balance as on 31.03.2021
1.	N-11011/572/2017-HFA-I/V(FTS-15349/9022056), dated 19.02.2021	General	80,26,400.00	77,02,883.00	3,23,517.00
<b>TOTAL</b>			<b>80,26,400.00</b>	<b>77,02,883.00</b>	<b>3,23,517.00</b>

2. Certified that I have satisfied myself that the conditions on which the Grant-in-Aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

**Kinds of checks exercised:-**

1. The attendance verified by Town Nodal Officers & HR agency for all towns.
2. The attendance at State level verified by concerned officers.
3. The bills raised by HR agency as per attendance certified by field and head office.

Date: 24/08/2021  
Place: Panchkula

Special Secretary to Government of Haryana,  
Department of Housing for All,  
Haryana, Panchkula.

Anshaj Singh, IAS  
Special Secretary to Govt. Haryana,  
Department of Housing For All.

**DEPARTMENT OF HOUSING FOR ALL, HARYANA, PANCHKULA****PRADHAN MANTRI AWAS YOJANA-URBAN****GFR 12-C****Utilization Certificate (CBT-CLTC) for the year 2020-21****Central Share**

Sr. No.	Letter No. & Date	Amount (in Rs.)	Certified that Rs.2,72,56,900/- Grant-in-Aid sanctioned during the year 2020-21 in favour of Govt. of Haryana under the Ministry of Housing & Urban Affairs, Govt. of India and Rs.1,39,58,832/- on account of receivable for the year 2018-19 and 2019-20 from MoHUA, a sum of Rs.1,41,16,834/- has been utilized for remuneration to CLTC manpower during the year 2020-21 that the amount over and above Grant-in-Aid has been arranged by State which will be adjusted/reimbursed towards 2 <sup>nd</sup> installment of Grant-in-Aid payable for the year 2020-21.
1.	Unspent balance of previous year	(1,39,58,832.00)	
2.	Central funds for the year 2018-19, 2019-20 and 2020-21 released during the year 2020-21	2,72,56,900.00	
<b>Total</b>		<b>1,32,98,068.00</b>	

**\*Fund status during the year 2020-21.**

Sr. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized	(Amt. in Rs.)
					Unspent balance as on 31.03.2021
1.	N-11011/572/2017-HFA-I/V(FTS-15349/9022056), dated 19.02.2021.	General	2,72,56,900.00	2,80,75,666.00	(8,18,766.00)
<b>TOTAL</b>			<b>2,72,56,900.00</b>	<b>2,80,75,666.00</b>	<b>(8,18,766.00)</b>

2. Certified that I have satisfied myself that the conditions on which the Grant-in-Aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

**Kinds of checks exercised:-**

1. The attendance verified by Town Nodal Officers & HR agency for all towns.
2. The attendance at State level verified by concerned officers.
3. The bills raised by HR agency as per attendance certified by field and head office.

Date: 24/08/2021  
Place: Panchkula

Special Secretary to Government of Haryana,  
Housing for All Department,  
Haryana, Panchkula.

*24/8/21*  
*OC*  
Anshaj Singh, IAS  
Special Secretary to Govt. Haryana,  
Department of Housing For All