

PAO(Sectt.)/HUA/Admin/Advice/2020-21/1720-21

GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Housing and Urban Affairs

507-C Wing, Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	551
Advice Date:	17/02/2021

Sir,

Please debit our account with Rs. **35,92,24,500/- (Thirty Five Crore Ninety Two Lakh Twenty Four Thousand Five Hundred Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **February, 2021**

The Amount to be Settled: **February, 2021**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	WEST BENGAL	116	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	35,92,24,500	N-11012/2/2017-HFA-III-UD (CN 9031419) dated 16/02/2021
GRAND TOTAL:				35,92,24,500	

Signature of the authorized official

(Pawan Kumar Bhatnagar)

Sr. Accounts Officer

1. P/o the Accountant General (A&E), West Bengal, Treasury Building, Kolkata-700001
2. Sh. Vinod Gupta, US (HFA-III), M/o Housing and Urban Affairs, New Delhi-110011

Pawan Kumar Bhatnagar
Sr. Accounts Officer

① AO - HFA

② Man - Call *BUDal*
25/2/21

③ MIS - HFA

Revised
24/2/21

Government of India
Ministry of Housing and Urban Affairs
(HFA-III)

Nirman Bhawan, New Delhi.

Dated: 16 February, 2021

To

Pay and Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan,
New Delhi -11

Sub: Release of Central Assistance under Pradhan Mantri Awas Yojana-Urban [PMAY-U] Housing for All Mission to State Govt. of West Bengal for the financial year 2020-21.

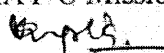
Sir,

The undersigned is directed to convey the Sanction of the President of India to release of **Rs. 35,92,24,500/- (Rupees Thirty Five Crore Ninety Two Lakh Twenty Four Thousand Five Hundred only)** to State Govt. of West Bengal as 3rd instalment of central grant for Creation of Capital Assets under Pradhan Mantri Awas Yojana –Urban [PMAY-U] for the FY 2020-21.

2. The statement showing details of the **40 BLC** projects (out of 70 BLC projects) considered in 4th CSMC meeting against which the above Grant is released towards 3rd instalment of the Central Assistance is **annexed**.

3. Based on decision and recommendations of CSMC under Pradhan Mantri Awas Yojana – Urban [PMAY-U] in its **4th meeting held on 21st December 2015**, the amount of central grant is being released subject to the following conditions:

- i. The funds shall be utilized for the purpose and within the selected categorized beneficiaries, for which these are given. Otherwise these will have to be refunded along with interest as per provisions under GFR-2017.
- ii. The expenditure on the implementation of the scheme/projects will shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Assistance in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent releases for the projects.
- iii. The funds including Central Assistance and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
- iv. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority(ies) concerned with the project(s).
- v. The State Government and implementing agency shall put in place a monitoring system to ensure that the project(s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- vi. The funds shall utilize the grant in accordance with the approved guidelines for the implementation of the scheme of PMAY-U Mission.



- vii. The State Government shall furnish the Utilization certificates of the Grant released in the prescribed format as per GFR-2017 as provided in the scheme guidelines.
- viii. Where there is an element of cash transfer to individual beneficiaries, the same may be made through DBT/EAT Module of PFMS as applicable. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiary before further releases for the projects.
- ix. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY-U Mission.
- x. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government/ULB.
- xi. The State Government shall ensure quality monitoring of the said projects by Third Party Quality Monitoring Agency (TPQMA) in 2-3 visits and submit the Action Taken Report (ATR) on the observations/recommendations of TPQMA before release of balance amount of 3rd and final instalment of Central assistance.
- xii. The balance amount of 3rd and final instalment of Central Assistance will be released contingent of achieving all mandatory reforms, completion of projects including construction of houses and infrastructure in each project and submission of project completion reports for all approved projects as per Annexure 9 of the Mission Guidelines.
- xiii. The State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to implementing Agencies/ULBs/Beneficiaries.

4. Additional allocation through 2nd supplementary Demand for Grants 2020-21 for PMAY-U is yet to be received. Therefore, in pursuance to the DEA O.M. No. 7/41/2019-BA (Pt. I) dated 06.01.2021 conveying authorization for incurring excess expenditure of Rs. 6000.00 crore over and above BE allocation for PMAY-U by invoking Appendix-10 under Rule 61 and 69 of GFR 2017, the expenditure involved will be debited from head **3601.06.502.01.01.35 (Other than SC/ST Components)** under Demand No. 57 of M/o HUA for the year 2020-21 and will be transferred to the following head of account on regularization after receiving the 2nd SDG 2020-21:

Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance / Share
Sub Head	31	Pradhan Mantri Awas Yojana-Urban
Detailed Head	01	Assistance to State Govts for PMAY-U
Object Head	31.01.35	Grants for Creation of Capital Assets

5. The amount will be credited to the State Government's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee institution(s)/ Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

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7. Requisite UCs for release of 3rd instalment of Central assistance has been received from the State Government of West Bengal.

8. This issues with the concurrence of the Finance Division vide their No.# 104-108(E: 9031419) dated 12.02.2021.

10. This sanction has been registered at S.No. ²⁹⁴ in the Sanction Register of HFA Directorate (HFA.III Section) of the Ministry of HUA for the year 2020-21.

Yours faithfully,

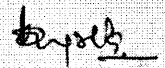


(Vinod Gupta)

Under Secretary to the Government of India
Tele No. 011-23062859

Copy to:-

1. The Principal Secretary, Urban Development & Municipal Affairs Department, Government of West Bengal, Kolkata, West Bengal.
2. Mission Director, SUDA, ILGUS Bhawan, HC-Block, Sector-3, Bidhannagar, Kolkata-700106, West Bengal.
3. Accountant General (A&E), West Bengal
4. CCA, MoHUA
5. Director, IFD, MoHUA
6. Deputy Secretary (Budget), MoHUA
7. NITI Aayog, SP Divn. / DR Divn. New Delhi
8. O/o CGA, MahalekhaNiyantarakBhavan, New Delhi.
9. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
10. Director (HFA-3), MoHUA.
11. PMU (MIS), HFA Directorate
12. AO (HFA), MoHUA
13. Sanction folder.
14. File Copy



(Vinod Gupta)

Under Secretary to the Government of India



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

"ইলগুস ভবন", জিইচ-সি ব্লক -সবটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", II-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal

JDA - 202/2017/769

Date: 31/08/2018

From: Director, SUDA
& Mission Director PMAY-HFA(U)To: The Joint Secretary
& Mission Director PMAY-HFA(U)
Nirman Bhawan, New Delhi

Sub: Submission of Utilisation Certificates for One Hundred and Seven (107) Projects out of One Hundred and Eight (108) Projects sanctioned in FY 2015-16 under PMAY-HFA(U) for claiming 3rd and Final Instalment of Central Share

Sir,

Please find enclosed the Utilisation Certificates for One Hundred and Seven (107) Projects out of One Hundred and Eight(108) projects sanctioned in FY 2015-16 under PMAY-HFA(U) in West Bengal with sanctioned amount of Rs. 837.768 Crores as 1st & 2nd Instalment of Central Share against which Utilisation amounting to Rs. 777.72 Crores (i.e. 92.83%) has been incurred. The details are mentioned hereunder:

Sanction Order No	Number of Projects	Sanctioned Amount (Rs. in Crores)	Utilised Amount (Rs. in Crores)	Utilisation %
• N-1011/47/2015-HFA-3(FTS 14200) Dated 29-12-2015 & 21-07-2016	70	532.278	494.74	92.05%
• N-11012/2/2017-HFA-III-UD(CN 9031419) Dated 27-03-2018 & 16-02-2018				
• N-11011/47/2015-HFA-3(Pl.) (FTS-14864) Dated 21-09-2016	38	305.490	282.98	92.63%
• N-11011/12/2017-HFA-III-UD (CN 9031361) Dated 30-03-2018				
Total	108	837.768	777.72	92.83%

We hereby request for release of 3rd & final instalment amounting to Rs. 285.432 Crores. Statements showing ULB wise Financial and Physical Progress of Projects under PMAY-HFA(U) are attached herewith for your perusal and kind consideration.

Yours faithfully,

(Signature)
31/8/18
DIRECTOR, SUDA
&
MISSION DIRECTOR, PMAY-HFA(U)

Enclosure : As stated

SUDA - 202/2017/

Copy forwarded for information to P.S. To Secretary, M.A. Department. For kind information of Secretary

(Signature)
31/8/19
DIRECTOR, SUDA
&
MISSION DIRECTOR, PMAY-HFA(U)

দুরভাষ: ২৩৫৫ ৬৪০৩/৬৪২ ১/৫৭৬৭, ফ্যাক্স: ২৩৫৫-৫৫০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsudatira@gmail.com

Form GFR 19 – A
[See Rule 212 (1)]

Form of Utilisation Certificate

1. Certified that out of Rs. 305,49,00,000.00 (Rupees Three Hundred Five Crore Fourty Nine Lakh only) Grants-in-aid sanctioned during the year 2015 – 16 in favour of Government of West Bengal vide Ministry of Housing and Urban Poverty Alleviation (MoHUPA)'s Letter no. given in the table below, and Rs. 0.00 (Rupees Nil) on account of unspent balance of the previous year, a sum of Rs. 282.98 Crores (Rupees Two Hundred Eighty Two Crore Ninety Eighty Lakh only) has been utilized (including UC of Rs. 117.10 Crores submitted earlier) for 37 Projects (ULBs) (as per Annexure – A1) out of the 38 Projects for the purpose of Pradhan Mantri Awas Yojana (Housing for All – Urban), for which it was sanctioned and that the balance of Rs. 0.00 (Rupees Nil) remaining unutilised at the end of the year will be adjusted towards the Grants-in-aid payable during the next year.

Sl No	Letter No. and date	Amount (Rs.)
1	N-11011/47/2015-HFA-3(PL) (FTS-14864) Dated 21/09/2016	1,04,00,000
2	N-11011/47/2015-HFA-3(PL) (FTS-14864) Dated 21/09/2016	17,33,70,000
3	N-11011/47/2015-HFA-3(PL) (FTS-14864) Dated 21/09/2016	148,60,30,000
4	N-11011/12/2017-HFA-III-UD (CN 9031361) Dated 30/3/2018	49,12,99,000
5	N-11011/12/2017-HFA-III-UD (CN 9031361) Dated 30/3/2018	51,19,92,000
6	N-11011/12/2017-HFA-III-UD (CN 9031361) Dated 30/3/2018	38,18,09,000
	Total:-	305,49,00,000


2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.


3. Physical progress of the projects, where Government of India grants have been utilised, is en-closed.

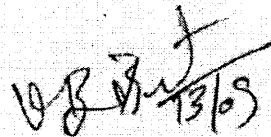
Kinds of checks exercised

1. At least 10% of the measurements have been checked through Executive Engineer level.
2. Proper records of material testing for quality assurance are checked.
3. Proper records maintained for the material consumed on the site.
4. Beneficiary contribution has been deposited at their respective Bank accounts


Financial Advisor,
SUDA


Director, SUDA &
Mission Director,
Housing For All (Urban)


Secretary,
UD & MA Department,
Govt. of West Bengal


13/09

**Pradhan Mantri Awas Yojana
Housing for All (Urban) Mission Directorate**

Format for Physical Progress of Projects Approved under the Mission

Name of State: West Bengal
Name of the State Nodal Agency: State Urban Development Authority

Component I : Slum rehabilitation in partnership with Private Sector

(In Rs. Crs.)

Sl.No.	Title of the project - Beneficiary Led Construction under PMAY-HFA(U), West Bengal	No. of EWS houses Approved	Approved Project Cost	Approved GoI Support	Approved Other Funds (State Share+ ULB Share+ Beneficiary Contribution)	Funds Utilised	
						GOI	Others
NA	NA	NA	NA	NA	NA	NA	NA

Component II : Affordable Housing in Partnership

(In Rs. Crs.)

Sl.No.	Title of the project - Beneficiary Led Construction under PMAY-HFA(U), West Bengal	No. of EWS houses Approved	Approved Project Cost	Approved GoI Support	Approved Other Funds (State Share+ ULB Share+ Beneficiary Contribution)	Funds Utilised	
						GOI	Others
NA	NA	NA	NA	NA	NA	NA	NA

Component III: Subsidy for Individual Beneficiary for House construction/ enhancement

A) Financial Progress of different Urban Local Bodies

(In Rs. Crs.)

Sl.No.	Title of the project - Beneficiary Led Construction under PMAY-HFA(U), West Bengal	No. of EWS houses Approved	Approved Project Cost	Approved GoI Support	Approved Other Funds (State Share+ ULB Share+ Beneficiary Contribution)	Funds Utilised	
						GOI	Others
1	Alipurduar Municipality	400	16.19	5.70	9.45	4.35	6.53
2	Baduria Municipality	1607	65.05	19.02	30.58	19.02	23.63
3	Baidyabati Municipality	436	17.65	5.94	5.89	4.16	4.84
4	Balughat Municipality	458	18.54	6.52	9.38	5.62	6.70
5	Bankura Municipality	719	29.11	10.72	13.33	8.68	9.41
6	Bansberia Municipality	305	12.35	4.09	6.95	3.41	5.08
7	Barasat Municipality	1592	64.44	16.41	25.39	15.87	21.10
8	Basirhat Municipality	1012	40.97	11.01	14.13	9.25	11.19
9	Bhatpara Municipality	289	0.00	0.00	0.00	0.00	0.00
10	Bishnupur Municipality	567	22.95	8.07	13.84	7.54	11.30
11	Budge Budge Municipality	500	20.24	4.82	6.90	3.92	5.68
12	Burdwan Municipality	140	5.67	2.07	2.32	1.85	1.58
13	Champdany Municipality	662	26.80	8.40	9.60	7.61	7.60
14	Diamond Harbour Municipality	644	26.07	6.26	10.81	6.16	10.22
15	Dinhata Municipality	193	7.81	2.69	4.60	2.43	4.23
16	Durgapur Municipal Corporation	233	9.43	3.27	4.29	3.27	3.59
17	Gangarampore Municipality	815	32.99	12.22	18.48	12.22	14.02
18	Guskara Municipality	163	6.60	2.25	3.83	2.25	3.68
19	Habra Municipality	1621	65.62	18.28	31.18	18.28	27.54

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Sl.No.	Title of the project - Beneficiary Led Construction under PMAY-HFA(U), West Bengal	No. of EWS houses Approved	Approved Project Cost	Approved Gov Support	Approved Other Funds (State Share+ ULB Share+ Beneficiary Contribution)	Funds Utilised	
						GOI	Others
20	Haldia Municipality	1626	65.82	17.35	24.77	17.11	21.02
21	Jhargram Municipality	1042	42.18	11.61	17.87	11.61	12.39
22	Kalna Municipality	224	0.00	2.33	3.61	1.92	2.80
23	Kalyani Municipality	864	34.97	3.16	4.48	3.16	4.45
24	Kamarhati Municipality	476	19.27	6.13	10.46	4.90	8.16
25	Kurseong Municipality	164	6.64	1.22	2.08	1.20	2.06
26	Maheshtala Municipality	1102	44.61	5.16	6.78	4.64	5.22
27	Midnapore Municipality	1332	53.92	17.25	21.06	16.87	19.47
28	Naihati Municipality	1062	42.99	5.43	5.48	3.96	3.81
29	Old Malda Municipality	953	38.58	13.16	17.65	11.98	15.18
30	Panihati Municipality	1006	40.72	9.22	15.42	7.50	11.25
31	Panskura Municipality	982	39.75	13.99	20.05	13.00	16.45
32	Purulia Municipality	769	31.13	10.00	17.01	9.47	13.99
33	Rajpur-Sonarpur Municipality	1334	54.00	12.02	13.11	11.42	10.98
34	Santipur Municipality	1006	40.72	12.56	14.56	12.51	11.64
35	Serampore Municipality	861	34.85	7.53	12.81	6.64	9.82
36	Suri Municipality	238	9.63	3.57	4.90	3.37	4.80
37	Taherpur Notified Area Authority	285	11.54	3.95	5.97	3.95	5.11
38	Taki Municipality	148	5.99	2.11	2.03	1.88	1.70
	Total	27830	1105.79	305.49	441.05	282.98	358.22

1384348/2019/HFA-III SECTION

B) Physical progress of different Urban Local Bodies

Sl.No.	Physical progress ² Title of the project-Beneficiary Led Construction Under PMAY HFA (U), WEST BENGAL	No. of Houses					
		1	2	3	4	5	6
1	Alipurduar Municipality	7	63	109	0	0	221
2	Baduria Municipality	25	183	763	0	0	549
3	Baidyabati Municipality	58	14	22	0	0	207
4	Balurghat Municipality	8	23	159	0	0	164
5	Bankura Municipality	123	15	180	0	0	298
6	Bansberia Municipality	4	3	27	0	0	203
7	Barasat Municipality	26	102	728	0	0	695
8	Basirhat Municipality	7	180	749	0	0	0
9	Bhatpara Municipality	0	0	0	0	0	0
10	Bishnupur Municipality	7	20	20	0	0	510
11	Budge Budge Municipality	68	72	61	0	0	141
12	Burdwan Municipality	10	22	54	0	0	18
13	Champdany Municipality	114	26	19	0	0	339
14	Diamond Harbour Municipality	92	136	342	0	0	41
15	Dinhata Municipality	3	26	47	0	0	113
16	Durgapur Municipal Corporation	3	14	147	0	0	54
17	Gangarampore Municipality	0	35	192	0	0	588
18	Guskara Municipality	0	0	2	0	0	151
19	Habra Municipality	0	2	75	0	0	1188
20	Haldia Municipality	11	38	1547	0	0	0
21	Jhargram Municipality	34	62	202	0	0	465
22	Kalna Municipality	19	80	70	0	0	0
23	Kalyani Municipality	70	25	73	0	0	52
24	Kamarhati Municipality	28	36	103	0	0	226
25	Kurseong Municipality	32	96	32	0	0	4
26	Maheshtala Municipality	0	24	118	0	0	136
27	Midnapore Municipality	0	0	1	0	0	1180
28	Naihati Municipality	34	46	213	0	0	15
29	Old Malda Municipality	5	20	408	0	0	464
30	Panihati Municipality	4	19	230	0	0	386
31	Panskura Municipality	7	34	919	0	0	1
32	Purulia Municipality	1	29	342	0	0	328
33	Rajpur-Sonarpur Municipality	49	105	498	0	0	200
34	Santipur Municipality	0	24	23	0	0	630
35	Serampore Municipality	60	50	94	0	0	285
36	Suri Municipality	3	0	3	0	0	230
37	Taherpur Notified Area Authority	0	0	12	0	0	251
38	Taki Municipality	1	2	140	0	0	5
	Total	913	1626	8932	0	0	10338

² Ground Level: 01, Plinth Level: 02, Roof Level: 03, Finishing Stage: 04, Superstructure completed (For multistorey only): 05 and Completed: 06

1384348/2019/HFA-III SECTION


C) For Claiming the 3rd and Final Instalment

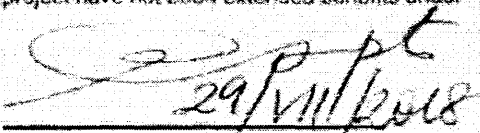
Sl. No.	Name of the Project (a)	Houses Sanctioned (b)	Houses Completed (c)	Houses Allotted (d)			
				In the name of Woman	In the name of male	In Joint Name	In the name of Transgender
1	Alipurduar Municipality	400	354	86	268	0	0
2	Baduria Municipality	1607	1112	155	957	0	0
3	Baidyabati Municipality	436	213	78	135	0	0
4	Balurghat Municipality	458	190	42	148	0	0
5	Bankura Municipality	719	310	118	192	0	0
6	Bansberia Municipality	305	220	63	157	0	0
7	Barasat Municipality	1592	986	332	654	0	0
8	Basirhat Municipality	1012	0	0	0	0	0
9	Bhatpara Municipality	289	0	0	0	0	0
10	Bishnupur Municipality	567	540	211	329	0	0
11	Budge Budge Municipality	500	177	27	150	0	0
12	Burdwan Municipality	140	35	8	27	0	0
13	Champdany Municipality	662	341	78	263	0	0
14	Diamond Harbour Municipality	644	41	6	35	0	0
15	Dinhata Municipality	193	114	23	91	0	0
16	Durgapur Municipal Corporation	233	160	46	114	0	0
17	Gangarampore Municipality	815	687	107	533	47	0
18	Guskara Municipality	163	153	23	130	0	0
19	Habra Municipality	1621	1210	302	908	0	0
20	Haldia Municipality	1626	1543	238	1305	0	0
21	Jhargram Municipality	1042	564	172	392	0	0
22	Kalna Municipality	224	14	4	10	0	0
23	Kalyani Municipality	864	67	1	66	0	0
24	Kamarhati Municipality	476	248	71	170	7	0
25	Kurseong Municipality	164	38	12	24	0	0
26	Maheshlala Municipality	1102	137	36	101	0	0
27	Midnapore Municipality	1332	1181	427	754	0	0
28	Naihati Municipality	1062	326	115	211	0	0
29	Old Malda Municipality	953	583	80	503	0	0
30	Panhati Municipality	1006	398	112	286	0	0
31	Panskura Municipality	982	16	3	13	0	0
32	Purulia Municipality	769	436	152	284	0	0
33	Rajpur-Sonarpur Municipality	1334	407	226	123	58	0
34	Santipur Municipality	1006	819	112	707	0	0
35	Serampore Municipality	861	353	80	273	0	0
36	Suri Municipality	238	230	82	156	0	0
37	Taherpur Notified Area Authority	285	253	70	183	0	0
38	Taki Municipality	148	30	8	22	0	0
	Total	27830	14484	3706	10674	112	0

Enclosure: Undertaking

Undertaking:

This is to certify that the beneficiaries covered under the above-mentioned project have not been extended benefits under remaining other component of the Mission.


 Director, SUDA &
 Mission Director,
 Housing For All (Urban)


 Secretary,
 UD & MA Department,
 Govt. of West Bengal

Annexure for released of 3rd installment in 40 BLC Projects (Out of 70 BLC projects) of West Bengal approved in 4th CSMC meeting held on 21.12.2015

Annexure to order NO. N-11012/2/2017-HFA-III-UD (C.N. 9031419) dated 16.02.2021

S.No	City	Central Assistance (Rs. in Lakh)	No. of Beneficiary as per DPR			No. of Beneficiary for which completion Certificate received			No. of Beneficiary attached as on 14.02.2021 as per MIS			No. of Beneficiary Considered for release of 3rd installment			Already released in 1st installment (Rs. in Lakh)			Already released in 2nd installment (Rs. in Lakh)			To be release in 3rd installment (Rs. in Lakh)					
			Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	
1	Arambag	1350.00	496	368	36	900	467	356	9	833	356	9	832	500.27	38.13	1.61	33.734	377.072	95.59	82.79600	118.73800	0.00000				
2	Ashtokenagar Kalyangarh	1338.00	652	231	9	892	572	237	8	832	572	8	817	466.312	67.49	1.4	238.09	218.114	38.58	125.61900	69.89600	0.00000				
3	Birniagar	1930.50	679	607	1	1287	677	606	1	1285	677	606	1	1284	747.882	24.29	0.22	56.32	692.105	7.38	205.39800	192.60500	0.00000			
4	Bolpur	1789.50	757	424	12	1193	687	463	8	1152	687	462	8	1187	675.748	38.69	1.36	166.649	539.706	55.86	142.88300	159.60400	0.00000			
5	Bongaon	2250.00	975	514	11	1500	982	435	15	1436	982	422	15	1449	815.04	83.86	1.09	378.958	436.937	128.87	171.54200	112.20300	0.00000			
6	Chakdaha	718.50	327	130	22	479	319	125	21	464	319	125	15	459	233.944	50.52	2.94	138.055	95.884	34.52	91.54100	41.09600	0.00000			
7	Chandernagore	1950.00	743	152	5	900	705	151	5	899	705	145	5	855	495.73	42.93	1.34	319.068	132.274	23.56	225.30200	42.29600	0.00000			
8	Chandrakona	2152.50	780	608	47	1435	779	617	21	1415	777	617	21	1415	840.25	20.14	0.61	94.547	721.459	178.06	83.53300	183.90100	0.00000			
9	Contai	1800.00	1113	87	0	1200	1128	68	4	1186	1115	67	4	1186	704.27	15.3	0.43	540.93	65.101	28.18	306.69000	20.09900	0.00000			
10	Coopers Camp	540.00	76	282	2	360	60	293	2	355	60	293	2	355	181.7	34.09	0.21	0	321.106	4.08	92.99000	84.30400	0.00000			
11	Darshit	994.50	207	456	0	663	191	452	0	638	192	446	0	638	369.678	28.11	0.01	0	485.494	0	81.68800	155.39600	0.00000			
12	Dhulian	1050.00	633	66	1	700	520	139	1	645	507	137	1	645	400.09	19.83	0.09	232.314	150.573	3.93	125.57600	35.09700	0.00000			
13	Dubrajpur	630.00	338	79	3	420	334	77	3	409	329	77	3	409	231.47	19.31	1.22	153.732	71.885	5.98	105.59800	24.30500	0.00000			
14	Dum Dum	31.50	19	2	0	21	16	0	4	18	2	0	0	16	11.326	0	1.27	10.27	2.4	0	1.13400	2.40000	0.00000			
15	Egra	1452.00	845	116	7	968	817	111	7	960	817	111	7	935	572.348	7.84	0.61	441.648	125.36	39.84	181.55400	33.30000	0.00000			
16	Garulia	471.00	229	80	5	314	239	73	0	306	234	72	0	306	148.804	38.64	0.95	91.196	95.755	0	110.05000	33.60500	0.00000			
17	Ghatal	1245.00	606	216	8	830	648	137	3	788	613	137	3	753	479.36	18.43	0.21	253.84	184.372	18.6	171.99000	2.69800	0.00000			
18	Gobroonga	1680.00	606	487	27	1120	540	565	15	1096	526	555	15	1096	639.38	31.83	0.79	0	622.172	96.3	74.83000	178.49800	0.00000			
19	Haridibari	568.50	244	133	2	379	274	101	0	275	100	0	0	374	215.864	11.39	0.15	92.538	102.615	0	102.44800	35.99500	0.00000			
20	Haringhata	1050.00	529	142	29	700	501	143	30	694	501	143	29	673	418.56	0.98	0.45	206.638	171.822	120.3	49.04200	41.69800	0.00000			
21	Jangipur	517.50	326	15	4	345	272	73	0	345	272	73	0	345	176.89	29.96	0.15	145.909	56.442	0	85.05100	23.09800	0.00000			

(Handwritten mark)

Annexure to order NO. N-11012/2/2017-HFA-II-JUD (C.N. 9031419) dated 16.02.2021

S.N.	City	Central Assistance (Rs. in Lakh)	No. of Beneficiary as per DPR			No. of Beneficiary for which completion Certificate received			No. of Beneficiary attached as on 14.02.2021 as per MIS			No. of Beneficiary Considered for release of 3rd instalment			Already released in 1st instalment (Rs. in Lakh)			Already released in 2nd Instalment (Rs. in Lakh)			To be release in 3rd instalment (Rs. in Lakh)					
			Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	Other than SC/ST	SC	ST	Other than SC/ST	SC	ST			
22	Katwa	387.50	224	41	0	265	198	40	0	195	39	0	234	195	39	0	234	124.9	27.16	6.93	83.906	14.937	0	76.76400	16.50300	0.00000
23	Kherar	310.50	108	95	4	207	141	63	3	141	63	3	207	141	63	3	207	113.442	8.58	2.18	50.959	9.818	1.37	47.09900	26.10200	0.95000
24	Kahrpal	600.00	192	177	31	400	184	178	36	186	178	36	400	184	178	36	398	225.29	13.5	1.21	0	198.897	85.19	18.31000	54.60300	0.00000
25	Madhyamgram	689.00	390	50	6	446	351	80	8	343	79	8	430	343	79	8	430	209.076	55.32	3.21	177.326	31.084	16.09	120.79800	32.09600	0.00000
26	Mai	685.50	407	27	23	457	412	23	21	397	22	21	440	397	22	21	440	267.192	5.04	1.97	218.81	22.561	51.79	87.23800	5.99900	0.00000
27	Mekliganj	337.50	85	135	5	225	119	105	1	118	101	1	220	118	101	1	220	124.92	9.96	0.12	14.285	107.639	1.17	37.79500	33.30100	0.21000
28	Murshidabad	1444.50	448	500	15	963	445	512	6	437	495	6	938	437	495	6	938	546.788	30.67	0.34	0	581.331	34.22	83.15200	130.49900	0.00000
29	Nabadwip	1500.00	875	105	20	1000	898	25	0	951	24	0	975	898	24	0	922	565.54	33.02	0.44	567.46	0	0	212.56000	2.98000	0.00000
30	Nabha	352.50	138	96	1	235	136	95	1	137	96	1	234	136	95	1	232	124.41	15.91	0.68	30.387	95.691	0.66	49.20300	30.89900	0.16500
31	Pujali	1140.00	524	235	1	760	478	219	1	490	250	1	741	478	238	1	718	442.73	12.21	1.06	716.478	174.988	0	-442.20800	171.30200	0.64000
32	Rampurhat	2011.50	733	597	11	1341	711	558	12	693	589	12	1294	693	588	12	1269	772.796	30.53	1.27	81.605	683.467	93.7	108.12800	123.00900	0.00000
33	Ranaghat	688.50	390	57	12	459	342	100	3	349	100	3	452	342	100	3	445	252.984	21.93	0.49	171.82	100.469	7.77	84.43600	27.60100	0.00000
34	Risra	465.00	294	16	0	310	265	16	0	287	16	0	303	265	16	0	281	175.25	10.48	0.27	167.945	8.719	0	54.03400	4.80100	0.00000
35	Sainthia	240.00	104	53	3	160	110	47	3	109	45	3	157	109	45	3	157	69.93	25.66	0.41	64.469	23.539	2.4	29.10100	18.30100	1.59000
36	Sonamukhi	1108.50	433	304	2	739	414	252	1	412	246	1	661	414	246	1	661	427.874	15.01	0.51	66.523	283.789	3.46	124.13900	70.20100	0.00000
37	South Dum Dum	262.50	172	2	1	175	161	2	1	171	2	1	174	161	2	1	164	100.69	0	4.31	100.908	2.4	0	37.09400	0.60000	0.00000
38	Tamralita	820.50	525	22	0	547	519	22	0	515	19	0	534	515	19	0	534	318.072	9.9	0.23	293.924	12.903	0	160.27400	5.69700	0.00000
39	Taraksetwar	135.00	68	22	0	90	69	19	0	65	22	0	88	66	19	0	85	43.99	9.83	0.17	36.406	16.568	0	18.43400	2.10200	0.00000
40	Uluberia	2250.00	1335	165	0	1500	1315	184	1	1193	171	0	1364	1193	171	0	1364	828.32	71.38	0.3	540.878	136.221	0	420.00200	48.89900	0.00000
	Total	40327.5	18625	7894	566	28885	18000	7807	257	17940	7825	244	28009	17940	7807	244	25991	18009.91	1077.85	43.32	7078.525	8163.569	1177.85	3592.245	2891.981	1.45

