PAO(Sectt.)/HUA/Admin/Advice/2020-21/ [22-123 **GOVERNMENT OF INDIA**

PAO(Sectt.), Ministry of Housing and Urban Affairs 507-C Wing, Nirman Bhawan, New Delhi Telephone No: 23062664 Fax No: 23062664

To, The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001

Code No:	707
Advice No:	59
Advice Date:	08/05/2020

Sir,

Please debit our account with Rs.1,40,25,100/- (One Crore Forty Lakh Twenty Five Thousand One Hundred Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: May, 2020

The Amount to be Settled: May, 2020

SI.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MIZORAM	121	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,40,25,100	N/52/2017-HFA-V (FTS-9023805) dated 05/05/2020
			GRAND TOTAL:	1,40,25,100	

Signature of the authorized official

(ANTHONY KUJUR) Sr. Account Officer

1. O/o the Accountant General (A&E), Mizoram, Izawl-796001

2 .Sh. B.K. Mandal, US(HFA-V), M/o H&UA, Nirman Bhawan, New Delhi.

(ANTHONY KUJUR) Sr. Account Officer

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MIS-HFA

No. N/52/2017-HFA-V (FTS-9023805)

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7, Nirman Bhawan, New Delhi-110011, Dated: 05.05.2020

To

The Pay & Accounts Officer (Sectt.), M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi.

Sub: Release of Rs. 140.251 lakh to the State Govt. of Mizoram towards reimbursement of Central Assistance for SLTC and CLTCs established for FY 2018-19 and 1st instalment of Central Assistance for establishment SLTC and CLTCs for the year 2019-20 under PMAY-U Mission- reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of Rs. 1,40,25,100/- (Rupees One Crore Forty Lakh Twenty Five Thousand and One Hundred only) to the State Govt. of Mizoram towards reimbursement of Central Assistance for SLTC and CLTCs established for FY 2018-19 and 1st instalment of Central Assistance for establishment of SLTC with 8 Specialists and 8 CLTCs with 30 Specialists for the year 2019-20 under PMAY-U Mission. Details are enclosed at Annexure—I to IV and are also as under:

(Rs. in lakh)

S.	Item	Admissible	Adminaible		S. III lakiij
o. No.	item	amount	Admissible	Funds	Funds
INO.		amount	Central Assistance (@ 90%)	The state of the s	being released
1	Reimbursement of Central Assistance for SLTC established for FY 2018-19	37.68		16.956	16.956
2	Reimbursement of Central Assistance for CLTCs established for FY 2018-19	99.29	89.361	45.036	44.325
Sı	ub-total (A)	136.97	123.273	61.992	61.281
3	Release of 1st installment (50% of Central Assistance) for establishment of SLTC with 8 Specialists for FY 2019-20	56.70	51.03	_	25.51
4	Release of 1 st installment (50% of Central Assistance) for establishment of 8 CLTCs with 30 Specialists for FY 2019-20	118.80	106.92	-	53.46
St	ub-total (B)	175.50	157.95	_	78.97
To	otal (A+B)	*			140.251



- 2. Earlier, the fund of Rs. 110.70 lakh was released to State Govt. of Mizoram towards reimbursement of Central Assistance for SLTC and 8 CLTCs established for the year 2017-18 and 1st instalment of Central Assistance for establishment of SLTC and 8 CLTCs for the year 2018-19 under PMAY-U Mission vide sanction letters of even number dated 11.02.2019 and 26.02.2019. The State Govt. has submitted the Utilization Certificate for all the funds released as Central Assistance.
- 3. The above grant is subject to the following conditions:
- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY(U) mission.
- vii. Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.
- 4. The expenditure involved is debitable to the following Head of Account under Demand No. 57 of Ministry of Housing and Urban Affairs for the year 2020-21 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE State:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid General

- 5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.
- 6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal

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Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

- 7. This issues with the concurrence of the Finance Division vide **Note # 67-70** of even number dated 29.04.2020.
- 8. The sanction has been registered at **S. No.** <u>33</u> of the Grants-in-Aid Register of the HFA Division for the year 2020-21.

Yours faithfully,

(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Copy to:

- Secretary, Urban Development Department, State Government of Mizoram.
- 2. Accountant General (A&E), Mizoram.
- 3. NitiAayog, SP Divn./ FR Divn., New Delhi.
- 4. CGM, RBI, CAS, Nagpur.
- 5. DS (Budget), MoHUA.
- 6. DS (IFD), MoHUA.
- 7. Section Officer (Admn-II), MoHUA, NirmanBhawan, New Delhi
- 8. DS (HFA-III), MoHUA.
- 9. PMU(MIS), HFA Directorate.
- Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
- 11. Sanction folder.

(B.K. Mandal)

Under Secretary to the Government of India

Annexure-I referred to Sanction No. N/52/2017-HFA-V (FTS-9023805) dated 30.04.2020 Details of SLTC for State of Mizoram for the year 2018-19

Funds to be reimbursed	2.160 0.360	2.160 2.160	2.160 2.160	2.160 2.160	2.160 2.160	2.160	1.998	1.998	0.000
Funds released as 1st instalment of Central Assistance									
Admissible Central Assistance (@90%)	2.520	4.320	4.320	4.320	4.320	4,320	3.996	3.996	1.800
Admissible Expenditure as CB Guidelines	2.80	4.80	4.80	4.80	4.80	4.80	4.44	4.44	2.00
Expenditure Incurred by the State	2.80	4.80	4.80	4.80	4.80	4.80	4.44	4,44	2.00
Salary as per CB Guidelines	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.7	0.85
Salary per month released by the State	0.40	0.40	0.40	0.40	0.40	0.40	0.37	0.37	0.40
Date of resignation	31.10.2018								
Date of joining	19.5.2015	19.5.2015	19.5.2015	19.5.2015	19.5.2015	19.5.2015	19.5.2015	19.5.2015	1,11,2018
Designatio Educational n Qualifications	MCA	M.Sc (Geo) Dip.in Geo- Infomatics	M.Phil (Eco.)	MSW.PGDES D	MSW	MSW	M.Phil (Eco.)	B.Tech (civil)	MCA
Designatio	MIS	GIS Specialist	Urban Eco.Special	CB Specialist	IEC Specialist	SD Specialist	MF Specialist	Civil	MIS
S. No.	-	2	9	4	5	9	7	00	6



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1.998 1.998 1.350 1.350 1.350 1.350 1.350 1.350 1.350 1.350 1.350 1.350 1.350 1.350 1.350 1.350 1.350 1.350	2.700		3.00	0.35	0.25		19.05.2018	B.E.	Civil Engineer	۵ ا	20.830	Lawngtiai	AWNGTIA	7
	2.700	3.000	3.00	0.25	0.25		01.04.2018	Dip.in Civil	~ 1		3,282	Lengpui		
	007 0	3.000	3.00	0.25	0.25		01.04.2018	Dip.in Civil	Municipal Engineer	ω ω	3,733	Zawinuam	MAMIT	m
	2.700			0.25	0.25		01.04.2018	Engineer	neer		10,554	Vairente		
	3.780	4.200	4.20	0.35	0.36		01.04.2018	B.Tech (Civil)	Civil Engineer		7,732	N. Kawnpui		
	3.780	4.200	4.20	0.45	0.35		01.04 2018	MSW, Diploma in Urban Planning	SD Specialist	4	4,320	Bairabi	KOLASIB	Ch Ch
	2.700	3.000	3.00	0.35	0.25		19.6.2015	BA Dip.in Comt	MIS Specialist		24,272	Kolasib		
	2.700	3.000	3.00	0.25	0.25		01.04.2018	Dip.in Engineer	Municipal Engineer		2.277	Biate		
	2.700	3.000	3.00	0.25	0.25		19.5.2015	Dip.in Engineer	Municipal Engineer		2,496	Khawhai		- 1
	3.996	4.440	4.44	0.45	0.37		19.5.2015	M.Phil (politics)	SD Specialist	4	11,022	Khawzawi	СНАМРНА	fa.
1.890 1.890	3,780	4.200	4.44	0.35	0.37		19.5.2015	B.E (Civil)	Civil Engineer		32,734	Champhai		
1.350 1.350	2,700	3.000	3.00	0.25	0.25		01.04.2018	Dip.in Engineer	Municipal Engineer			Serchip		
1.350 1.350	2.700	3.000	3.00	0.36	0.25		01.04.2018	B.A. (Sociology)	SD Specialist		3,602	N.Vanlaiph ai		
1.360 1.360	2.700	3.000	3.00	0.25	0.25		19.5.2015	Dip.in Engineer	Municipal Engineer	4	7,259	Thenzawi	SERCHHIP	ω
1,350 1,350	2.700	3.000	3.00	0.35	0.25		19.5.2015	BCA	MIS Specialist		21,158	Serchhip		
1.380 0.994	2.344	2.605	3.00	0.25	0.25		19.5.2018	Dip.in Engineer	Municipal Engineer		7,187	Hoahthial		
1.890 1.890	3.780	4.200	4.20	0.35	0.35		01.04.2018	B.E (civil)	Civil Engineer		4,554	Tlabung		
1.998 1.998	3.996	4.440	4.44	0.45	0.37		19.5.2015	MSW	IEC Specialist	a. A		-		N
2.160 2.160	4.320	4.800	4.80	0.45	0.40		19.5.2015	MSW	SD Specialist		67 011	Lindle		
1.360 1.360	2.700	3.000	3.00	0.25	0.25		19.5.2015	Dip.in Engineer	Municipal Engineer		5.950	Sairang		
1,890 1,890	3.780	4.200	4.20	0.45	0.35		01.04.2018	MSW	SD Specialist		11,619	Saitual		
1.890	3,780	4.200	4.20	0.35	0.35		19.5.2015	B.E (civil)	Civil Engineer		3,769	Darlawn	AIZAWL	·
1.350	2.700	3.000	3.00	0.35	0.25		19.5.2016	BCA	MIS Specialist		2,93,416	Aizawi		
Funds released as 1s: Instalment of reimbursed Central Assistance	Admissible as Central instain Assistance Cer (@99%) Assis	Admissible C Expenditure as Ass	Expenditure incurred by the State	Salary as per CB Guidelines	Salary per month released by the State	Date of resignation	Date of joining	Educational Qualifications	Designation	No. of No. of Speciali Speciali sts sts approve appoint d ed	Urban Sp.	City name p	Cluster name	20

Annexure-II referred to Sanction No. N/52/2017-HFA-V (FTS-902/3005) dated 30.04.2020
Details of CLTCs for the State of Mizoram for the year 2018-19

Safha	25,110	6	3 Municip	pal Engineer	Dip.in Civil Engineer	01.04.2018	0.25	0.25	3.00	3.000	2.700	1.350	1.350
			Municip	pal Engineer	Dip.in Civil Engineer	01.04.2018	0.25	0.25	3.00	3.000	2.700	1.350	1.350
1			Total				38.36	1	100.32	99.290	89.361	45.036	44.325



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Annexure-III referred to Sanction No. N/52/2017-HFA-V (FTS-9023805) dated 30.04.2020 Details of SLTC for State of Mizoram for FY 2019-20

								(Rs. in lakh)
s, N O	Designation	Qualification	Salary per month as proposed by the State for each specialist	Unit rate per month as per the CB norms	Total Annual Budget	Eligible Central Assistance (90%)	State Share (10%)	1st instalment of Central Assistance (50%)
-	Management PG in Information System Specialist	PG in Compt.Sc/MCA	0.565	0.85	6.78	6.10	0.68	3.051
8	Geo-Informatic System Specialist	PG in M.Sc (Geo)	0.600	0.85	7.20	6.48	0.72	3.240
ю	Urban Economic Specialist	PG in Eco	0.600	0.85	7.20	6.48	0.72	3.240
4	Social Development Specialist	PG in Social Science	0.600	0.85	7.20	6.48	0.72	3.240
ĸ	Capacity Development Specialist	PG in Social Science	0.600	0.85	7.20	6.48	0.72	3.240
ဖ	Information Education & Communication Specialist	PG in Social Science	0.600	0.85	7.20	6.48	0.72	3.240
7	Municipal Finance Specialist	PG in Finance/ Eco.	0.580	0.85	96.96	6.26	0.70	3.132
8	Civil Engineer	G in Civil Engineering	0.580	0.70	96.9	6.26	0.70	3.132
		Total	4.725	6.65	56.70	51.03	5.67	25.515 (say Rs. 25.51 lakh)



Annexure-IV referred to Sanction No. N/52/2017-HFA-V (FTS-9023805) dated 30.04.2020

Details of SLTC for State of Mizoram for FY 2019-20

cities included in CLTC	d in cities	Population	to be recruited	Designation	Qualifications	proposed by the State for each specialist	month as per the CB norms	Budget as per the CB norms	Central Assistance (90%)	State Share (10%)	Central Assistance (50%)
	Aizawl	293416		MIS Specialist -	G in Computer Application	0.400	0.350	4.200	3.780	0.420	1.890
	Darlawn	3769		Civil Engineer-1	G in Civil Engineering	0.565	0.350	4.200	3.780	0.420	1.890
4	Saitual	11619	2	SD Specialist -1	PG in social science	0.565	0.450	5.400	4.860	0.540	2.430
	cories	7040		Municipal Engineer-1	Dip.in Engineering.	0.400	0.250	3.000	2.700	0.300	1.350
	Salla	0000		Urban Planner-1	PG in Planning	0.565	0.450	5.400	4.860	0.540	2.430
	Lunglei	57011		SD Specialist -1	PG in social science	0.600	0.450	5.400	4.860	0.540	2.430
	Tlabung	4554	,	IEC Specialist -	PG in social science	0.580	0.450	5.400	4.860	0.540	2.430
n			er I	Civil Engineer -	G in Civil Engineering	0.565	0.350	4.200	3.780	0.420	1.890
	Hnahthia	7187		Municipal Engineer -1	Dip. in Engineering.	0.400	0.250	3.000	2.700	0.300	1.350
	Serchhip	21158		MIS Specialist-1	G in Computer Application	0.400	0.350	4.200	3.780	0.420	1,890
•			,	SD Specialist -1	G in Social Science	0.400	0.350	4.200	3.780	0.420	1.890
3	Nenzawi	607/	đ	Municipal Engineer -1	Dip. In Engineering	0.400	0.250	3.000	2.700	0.300	1.350
	N. Vanlaiphai	ai 3602		Municipal Engineer -1	Dip. in Engineering	0.400	0.250	3.000	2.700	0.300	1.350
	Champhai	32734		SD Specialist -1	PG in social science	0.580	0.450	5.400	4.860	0.540	2.430
	Khawzawi	11022	,	Civil Engineer-1	G in Civil Engineering	0.580	0.350	4.200	3.780	0.420	1.890
7	Khawhai	2496	,	Municipal Engineer -1	Dip. In Engineering.	0.400	0.250	3.000	2.700	0.300	1.350
	Biate	2492		Municipal Engineer -1	Dip. In Engineering.	0.400	0.250	3.000	2.700	0.300	1,350
	Kolasib	24272		SD Specialist-1	PG in social science	0.565	0.450	5.400	4.860	0.540	2.430
	Bairabi	4320		MIS Specialist-1	G in Computer Application	0.400	0.350	4.200	3.780	0.420	1.890
4	7		*	A section of	G in Civil	202.0	0.250	7 200	*	007.0	000



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53,46	11.88	106,92	118.80	9,900	13.895			30	618067	23	23	Total	
1.360	0.300	2.700	3.000	0.250	0.400	Dip. in Engineering.	Municipal Engineer-1						
1.360	0.300	2.700	3.000	0.250	0.400	Dip. in Engineering.	Municipal Engineer-1	ω	25110	Siaha	-	SIAHA	80
1.890	0.420	3.780	4.200	0.350	0.400	G in Social Science	SD Specialist-1						
1.350	0.300	2.700	3.000	0.250	0.400	Dip. in Engineering.	Municipal Engineer-1						
1.890	0.420	3.780	4.200	0.350	0.565	G in Civil Engineering	Civil Engineer-1	s	20830	Lawngtlai	_	LAWNGTLAI	7
1.690	0.420	3.780	4.200	0.350	0.400	G in Computer Application	MIS Specialist-1						
1.350	0.300	2.700	3.000	0.250	0.400	Dip. in Engineering.	Municipal Engineer-1		3733	Zawinuam			
1,350	0.300	2.700	3.000	0.250	0.400	Dip. in Engineering.	Municipal Engineer-1	з	50395	Langpui	မ	MAMIT	Ø
1.890	0.420	3.780	4.200	0.350	0.400	G in Computer Application	MIS Specialist-1		7884	Mamit			
1.350	0.300	2.700	3.000	0.250	0.400	Dip. in Engineering.	Municipal Engineer -1		9522	Vairengte			

Form GFR 19 - A

[See Rule 212 (1)]

Form of Utilization certificate

Certified that out of Rs. 121.45 lakh Grants-in-aid sanctioned during the year 2017 – 2018 & 2018 - 2019 in favour of Government of Mizoram for Capacity Building (Establishment of SLTC and CLTCs, Social Audit & Information Communication & Education [IEC 2017- 18] under Pradhan Mantri Awas Yojana – Housing for All (Urban) under this Ministry/Department Letter no. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 121.45 lakh has been utilised for the purpose for which it was sanctioned and that the balance of Rs. Nil remaining utilised at the end of the year has been surrendered to Government (Vide No Nil, dated Nil) / will be adjusted towards the grant-in-aid payable during the next year.

SI. No.	Letter No. and date	Amount (in Rs.)
1	No.N-11011/50/2017/HFA-I/FTS - 9032668	9.00 lakh
2	No.N/52/2017-HFA-V(FTS -9023805)	110.70 lakh
3	No.N-11012/34/2019-HFA-V-UD(FTS - 9062286)	1.75 lakh
	TOTAL	121.45 lakh

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

- Expenditure check from the Register Maintained.
- Grant-in-aid check from the Register Maintained.

BD ANDRAM AIZANI

(Dr. C. VANLALRAMSANGA)

Secretary to the Govt. of Mizoram,

Urban Development & Poverty Alleviation Deptt., Government of

Mizoram
Secretary to the Govt of Mizoram
Urban Dev & Poverty Alleviation Deptt.
Mizoram, Aizawl

F.No. G-23011/14/2020Bt.(57/3) Government of India Ministry of Housing & Urban Affairs (Budget Section)

Nirman Bhawan, New Delhi, Dated: 5th May, 2020

To

The Chief Controller of Accounts Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi

Sub: Re-appropriation of funds from Non- functional to Functional Heads under Demand No.57 – Ministry of Housing & Urban Affairs – 2020-21.

Sir,

I am directed to convey the sanction of Competent Authority for re-appropriation of funds from (Non-functional) MH - 2552 - North Eastern Areas (Revenue Section/Voted) to (Functional) MH-3601-Grants-in-aid to State Governments (Revenue Section/Voted) under Demand No.57 - Ministry of Housing & Urban Affairs (2020-21) as under:-

Demand No.57 - Housing and Urban Affairs (2020-21)

(Rs. in thousand)

From_			To	
Heads		Amount	_ Heads	Amount
	B.E.			
MH:2552 - North Eastern Areas 00.331-Urban Housing-Other Grants 03-Pradhan Mantri Awas Yojana(Urban) 01-Assistance to NE States Govts for PMAY(U) 03.01.31 - Grants-in-Aid General 03.01.35 - Grants for Creation of Capital Assets 00.789- Special Component plan for	100000 2095800	35906 653460	MH:3601-Grants-in-Aid to State Governments 06- Centrally Sponsored Schemes 06.101- Central Assistance /Share 31- Pradhan Mantri AwasYojana (Urban) 02-Assistance to NE States for PMAY 31.02.31 - Grants-in-Aid General 31.02.35 - Grants for Creation of Capital Assets	35906 653460
Scheduled Castes 70-Pradhan Mantri Awas Yojana(Urban) 01-Assistance to NE State Govts for PMAY (U) 70.01.35 - Grants for Creation of Capital Assets	674900	19480	06.789-Special Component plan for Scheduled Castes 17- Urban Housing – Other Grants 02-Assistance to N E State Govts. For Pradhan Mantri Awas Yojana 17.02.35 – Grants for Creation of Capital Assets	19480
00.796- Tribal Area Sub Plan 73- Pradhan Mantri Awas Yojana (Urban) 01- Assistance to NE States for PMAY(U) 73.01.35 - Grants for Creation of Capital Assets	128900	128900	06.796-Tribal Area Sub Plan	128900
Total	2999600	837746		837746

Reasons:-

- a. Funds are meant for re-appropriation to functional head to meet expenditure on projects / schemes for the development of North Eastern Areas and Sikkim.
- b. To meet requirement of funds to the tune of Re-appropriation of Rs 8377.46 lakh towards BLC(New Construction)Projects to Govt. of Assam, for conducting TPQM to NE States and establishment of SLTC/CLTCs to Govt. of Mizoram & Govt. of Assam under PMAY(U).
- 2. This issues with the approval of Secretary and concurrence of JS&FA vide Note #104,41,115,114,109,74,69 dated 29th April, 2020.

Yours faithfully,

yeel,

(Neeta Tahiliani) Deputy Secretary (Budget)

Copy to:-

- 1. Controller of Accounts, M/o HUA, Nirman Bhawan, New Delhi.
- 2. Under Secretary (HFA-V), M/o HUA
- 3. P&AO, M/o HUA
- 4. Pr.AO, M/oHUA
- 5. SAE folder (2 copies)