



AWAAS- Odisha Urban Housing Mission

26 Projects for approval under Beneficiary Led Vertical (BLC) of PMAY

4 projects under AHP vertical of PMAY
1 project under ISSR vertical of PMAY
29-05-2017





Status of PMAY (U)

CITIES Approved	111
Demand Survey Completed	Yes
Total Demand	6.87
Whether HFAPoA submitted	No
Whether AIP Submitted	No
Status of SLTC and CLTC	Yes, all 80 professionals in place
Target of DUs in 2017-18	50,000
State Budgetary Provision	200 crores

Status of Mandatory reforms under PMAY

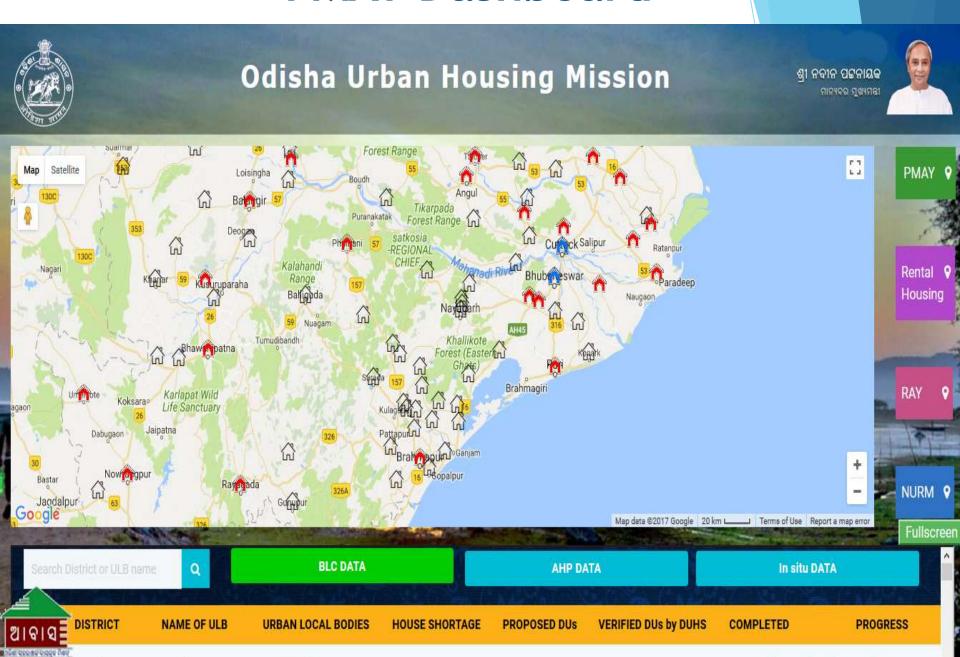
Proposed

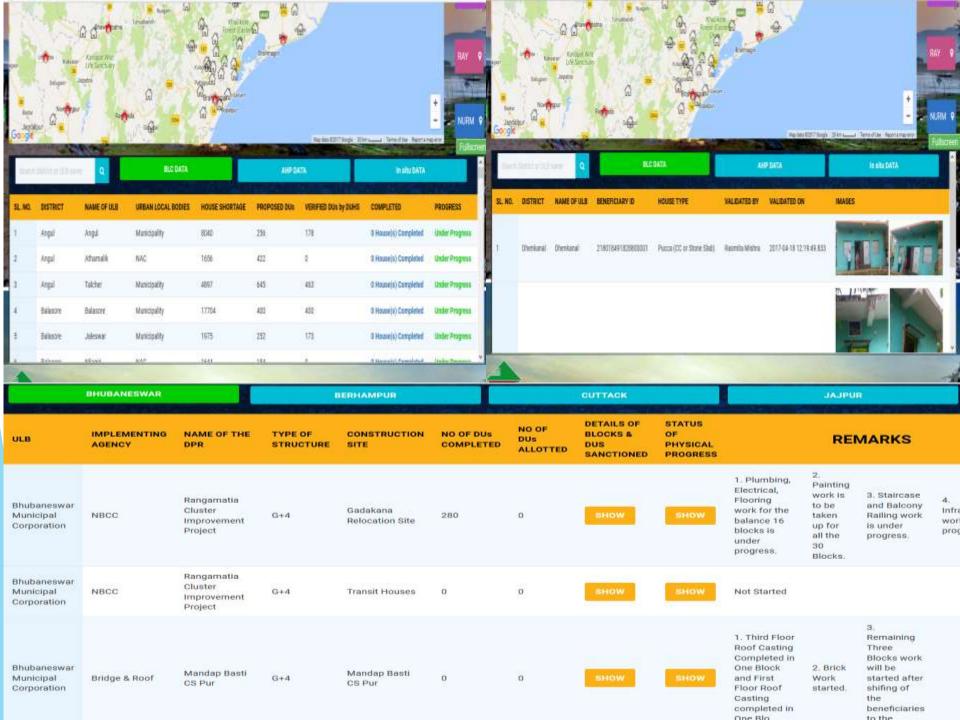
SI No 1	Conditions (Either through Executive Order/Notification/ Legislation) State shall remove the requirement of	timeline as per MoA 2015-17	Present Status Odisha Development Authorities Amendment Act,	Achieved on
	separate Non Agricultural (NA) Permission in case land falls in the residential zone earmarked in the Master Plan of city/town.		2015 has the provisions for Removal of dual control over land use; 20% land reservations in Master Plans for Affordable Housing;	Nov 2,2015
2	States shall prepare/amend the Master Plans earmarking land for Affordable Housing.	2015-17	Land and building plan approval is covered under RTPSA which mandates service delivery within 60 Days.	
3	State shall put in place a single-window- time bound clearance system for layout approvals and building permissions.	2015-16	Common Application Form (CAF) for Fast Track Single Window Approvals;	CAF notified in 2016.
4	States shall adopt pre-approved building permission and layout approval system for EWS/LIG housing or exempt approval below certain built up area /plot area.	2015-17	Presently under Building Plan regulation 2008 within 100 Sq.mtr exempted	•
5	States shall legislate or amend existing rent laws on the lines of the Model Tenancy Act circulated by the First Party.	2015-17	Awaiting GOI suggestion.	
6	States shall provide additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relax density norms, for slum redevelopment and low cost housing	2015-16	Notification No. HUD-HU-SCH-0002-2015-20719 /dated 14-08-2015; As per Policy for Housing for All in Urban Area, Odisha 2015, additional FAR and TDR are provided for for slum redevelopment and low cost housing	Achieved on 14-08-2015.

Key interventions in Legislative/ Regulatory Reforms

- 1. Establishment of AWAAS- Odisha Urban Housing Mission
- 2. Establishment of District Urban Housing Societies in 30+1
 Districts.
- 3. CDP Land Implementation Policy (CLIP), 2015
- 4. Policy on Housing for All in urban areas of Odisha, 2015
- 5. ODA Amendment Act, 2015
- 6. Odisha Apartment Ownership Act
- 7. TDR Rules notified
- 8. Policy on Rehabilitation of slum / project evicted people notified

PMAY Dashboard





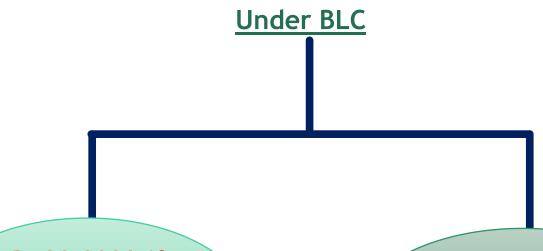
Initiatives under Beneficiary led Construction







Incentive to beneficiaries:

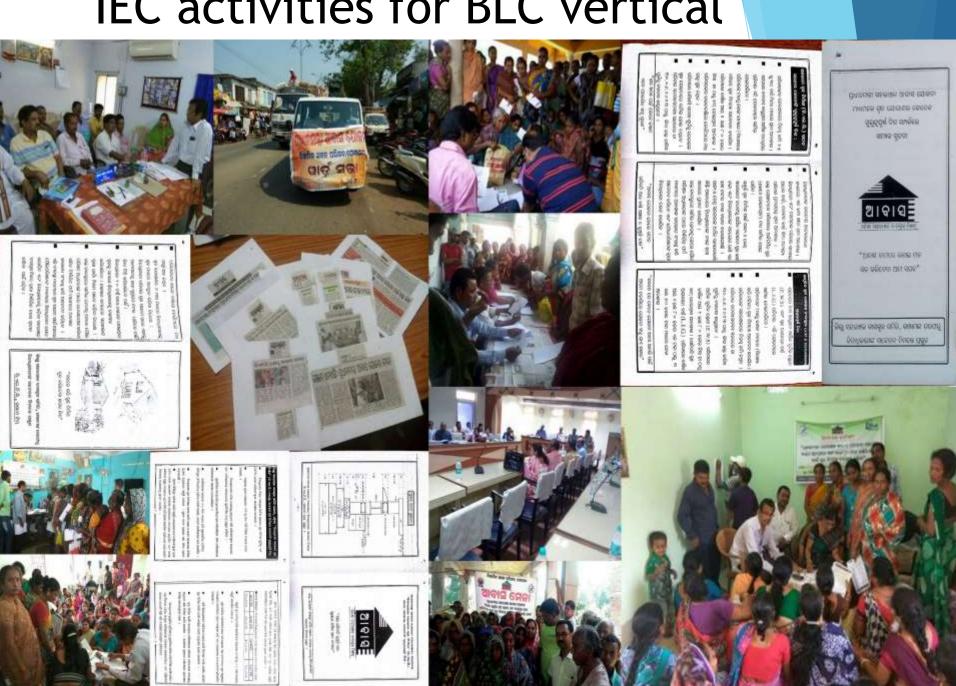


Rs 20,000/- if completed within 4 months from the Date of receipt of work order

Rs 10,000/- if completed within 6 months from the date of receipt of work order



IEC activities for BLC vertical



A state Wide Special Drive under BLC-PMAY

from 1st June, 2017 to 25th July, 2017

- ☐ Beneficiaries already selected appears to be a minuscule proportion as compared to the actual shortage of housing.
- □Non-inclusion of <u>potential beneficiaries</u> due to joint RoRs or RoR in the name of their deceased predecessors.
- ☐ Non-inclusion of RSD holders.

- □ Delay in completion of the project.
- □ Lack of widespread publicity of the scheme.

In order to overcome these bottlenecks the eligible and deserving beneficiaries can now be covered under the scheme by filing specific affidavits, sworn in before the Executive Magistrate.

(Annexure-I,II&III)

Annexure-I for Register sale deed

Annexure-II for Joint Patta

Annexure-III For legal hires

ANNEXURE -A'CT To be executed by R.S.B. holders Before the Executive Magistretz AFFEDAYIT: 1 / We II Sri ____ resident of _____ solesnely affirm and state on eath to follows: 1) That, I must be dependent of this affidavit 2) That, I am in presention of the land recorded vide Khuta No. Flot No. to the extent of Ac...... with known under Moura....... by virtue of 0.5.0). 7) That, the land mands supportly recorded in favour of Sn of Meers 4) That for consideration of my claim: (i) I that afterit interior documents if any, establishing the transfer of the above said property by the original R-O-R holder and the flow of title to me. (ii) I shall estimit the Escumbrance Contificate for a period of 25 years from the Jurisdictional Registration office. I stall subtrat the latest Rest Receipt and Housing Tall receipt in respect of the Si. That, I declare that there is no diagrate over the ownership of this land lying in any court of 6) Thus, I flether declare that in the event of any dispute arming in connection with the above said property. I shall be held responsible fully and no one can held the Government / Government Agency / Authorized Agency responsible by virtue of this offidavit. 7) The, in case any of the allorsaid information is found to be false or invalid by the authorities senctioning the assistance under PMAY I shall refund the amount paid by Government along with interest and shell not take skelter of any court of low. R) That, this affidavit is required to be produced before the Concerned Authority of NAC / Municipality / Municipal Corporation in order to nuction/great financial anistance for construction of a purca house under BLC Vertical of PMAY scheme in favour of Sort / Srt. 9) That, this affidavit is binding upon me (my legal heir(s)) successor(s) and antigenes(s). 10) That, the facts stated above are true to the best of our knowledge and belief. Identified by mo. Abroosto Advocate appears before The above named deponents being identified by ... me and state on outh that the contents of this affidavit are true to the best of higher knowledge. Executive Magistrate Deposito

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3	MAC Municipality Manager Corporation in applications of founds southerness for constitution of page hours under SEC Vo	OBSIGN: N					
- 3	PMAY scheme in Security of Sect (30)						
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Status of Approved Projects under BLC & In-situ Slum Redevelopment



SI No	District	Name of the ULBs	Proposed DUs (as per DPR)	Work Order Issued	Lay Out	foundation	Plinth	Lintel	Roof level	Roof Casting	Complete	Under Progress	Non Started
1	Angul	Angul	256	178	7	0	116	27	0	0	0	150	28
2	Angul	Talcher	645	463	0	0	368	13	6	0	0	387	69
3	Balasore	Jaleswar	252	173	4	4	34	20	3	1	0	66	28
4	Balasore	Balasore	400	400	26	13	14	0	0	0	0	53	227
5	Balasore	Soro	256	221	1	0	177	17	0	0	0	195	17
6	Bargarh	Baragarh	500	288	0	0	0	0	0	0	0	0	216
7	Bhadrak	Bhadrak	250	250	18	7	0	0	7	2	0	34	216
8	Bhadrak	Basudevpur	651	368	54	6	190	3	0	0	0	253	108
9	Khurda	Bhubaneswa r	3729	302	132	0	38	1	0	0	0	171	132
10	Bolangir	Titilagarh	87	27	2	2	0	0	0	0	0	4	10
11	Cuttack	Cuttack	2044	72	19	4	1	0	0	0	0	24	32



SI No	District	Name of the ULBs	Proposed DUs (as per DPR)	Work Order Issued	Lay Out	foundation	Plinth	Lintel	Roof level	Roof Casting	Complete	Under Progress	Non Started
12	Cuttack	Chaudwar	389	11	0	5	1	1	0	0	0	7	4
13	Deogarh	DEOGARH	250	250	24	4	0	0	0	0	0	28	71
14	Dhenkanal	Dhenkanal	652	130	0	0	58	1	16	11	3	86	39
15	Gajapati	Paralakhemun di	187	145	28	0	16	1	0	0		45	100
16	Ganjam	Berhampur	959	433	181	0	94	5	0	0	0	280	151
17	Jagatsinghpu r	Paradeep	459	224	28	2	9	5	0	1	0	45	126
18	Jagatsinghpu r	Jagatsinghpur	788	246	4	17	84	14	5	9	2	133	15
19	Jajpur	Jajpur	1100	1100	185	135	0	27	2	0	0	349	70
20	Jajpur	Vyasanagar	1099	109	32	0	6	0	0	0	0	38	71
21	Jharsuguda	Brajarajnagar	321	225	39	14	12	0	3	7	0	75	150
22	Jharsuguda	Jharsuguda	500	202	19	17	27	1	8	14	0	86	106



SI No	District	Name of the ULBs	Proposed DUs (as per DPR)	Work Order Issued	Lay Out	foundation	Plinth	Lintel	Roof level	Roof Casting	Complete	Under Progress	Non Started
23	Kalahandi	Bhawanipatna	467	106	5	12	8	0	0	0	0	25	81
24	Kandhamal	Phulbani	637	580	0	17	7	1	0	0	0	25	0
25	Kendrapara	Pattamundai	263	30	0	6	21	0	0	0	0	27	3
26	Keonjhar	Barbil	252	136	10	8	36	10	0	0	0	64	71
27	Keonjhar	Keonjhargarh	446	163	10	12	20	0	0	0	0	42	3
28	Keonjhar	Joda	259	43	0	4	11	0	0	0	0	15	28
29	Koraput	Sunabeda	806	806	118	72	72	9	0	0	0	271	519
30	Malkangiri	Malkangiri	205	192	85	60	33	4	0	0	0	182	10
31	Mayurbhanj	Baripada	1100	1100	62	22	10	1	0	0	1	95	526
32	Mayurbhanj	Rairangpur	250	200	32	0	50	10	2	0	0	94	104
33	Navarangpur	Umarkote	391	276	8	4	4	1	0	0	0	17	40



SI No	District	Name of the ULBs	Proposed DUs (as per DPR)	Work Order Issued	Lay Out	foundation	Plinth	Lintel	Roof level	Roof Casting	Complete	Under Progress	Non Started
34	Puri	Puri	379	376	81	97	157	20	1	0	0	356	20
35	Rayagada	Rayagada	600	600	14	1	1	1	0	0	0	17	583
36	Sambalpur	Sambalpur	500	345	0	40	125	0	0	0	0	165	177
37	Sundargarh	Rajgangpur	327	105	0	11	46	8	3	0	2	70	23
38	Sundargarh	Sundargarh	650	511	24	36	67	5	0	0	0	132	371
39	Sundargarh	Rourkela	287	177	4	25	87	20	0	0	0	136	38
40	Sundargarh	Biramitrapur	250	208	30	41	38	7	4	0	0	120	85
	TOTA	L	23843	11883	1286	698	2038	233	60	45	8	6218	3290

Summary of Project Progress

Project	BLC Progress
No of Work Order Issued	11883 Nos
Layout	1129
Foundation	1622
Plinth	2724
Lintel	485
Roof Level	166
Roof Casting	92
Completed	8
Under Progress	6218

Projects under BLC, PMAY













Status Summary of In-situ project- Rourkela

	"In situ" Slum	Redevel	lopment -	Rourkela
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 No of Projects 	: 01	Nos
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- Total EWS Houses proposed
 : 4800
 Nos
- Total Project Cost : 258.69 Cr.
- Total Gol Grant @1.00 lakhs : **48.00** Cr.
- State Share : Land
- Gol's first Instalment released : 0.00
- PPP Partner / Implementing Agency : 138.69 Cr.
- Beneficiary Share @1.50 lakhs : **72.00** Cr.

Remarks:

M/s. Darashaw has been appointed as TA

Status Summary of In-situ project- Bhubaneswar

Estimated Project cost for Slum

Rehabilitation Project

Total EWS Houses proposed

Total Gol Grant @1.00 lakhs

Beneficiary Share @1.50 lakhs

PPP Partner/Implementing

Deliverable by PPP Partner:

Fund for maintenance

Total Area of Project

State Share

<u>Agency</u>

period.

- Name of the Project

- : Nilamadhav Awas Yojana
- "In situ" Slum Redevelopment Bhubaneswar

: 8.18 Acre(RA-5.31 Ac & DA-2.86Ac)

Land & Rs.10.50 crores as grant to

Z Engineers Construction Pvt. Ltd.

Nos

Rs.12.00 Crores

Rs.18.00 Crores

PPP partner

: INR 83.60 Crore

1200

✓ Construction of 1200 EWS houses free of cost within the specified time

✓ One-time contribution of 2% of the cost of the SRP Assets as the Corpus

Projects for approval

- 26 Projects for approval under Beneficiary Led Vertical (BLC) of PMAY
- 4 projects under AHP vertical of PMAY
- ► 1 project under ISSR vertical of PMAY

ADHERENCE TO THE CONDITIONS: Against the projects placed for approval.

SI. No	Condition	Adherence
1	All proposed projects are on litigation free land?	Yes under BLC each beneficiary have their own RoR.
2	Status of Demand Survey, and timeline for completion, if not completed yet	Completed in the last stage of finalisation
3	If Demand Survey is complete, has the state shared the list of CLSS beneficiaries to the Ministry?	No
4	In case of In-Situ and BLC projects, whether beneficiaries have been identified and listed in the DPR along with their AHL-TIN from SECC data?	Yes, beneficiary selection has been done under each proposed project. However, the AHL-TIN SECC are being linked.
5	Timelines for Project Completion (Months) For all BLC Projects timelines must be within 2 years of release of funds from Government of India.	Yes, 12 months for BLC projects
6	Status of Physical Infrastructure like drainage, road, street lighting, solid waste management, etc? If not available, whether the provision has been made in the project on this account?	The project is linked with existing infrastructure and in some ULBs the infrastructure is taken care by the UlB/State Share. Every ULBs have mandatorily reserved 25% of the total budget for Basic services to urban Poor. This fund will be utilised in providing basic infrastructures. Further provisions are also done under 14th FC towards infrastructure.
7	Whether the DPR mentions convergence with other centrally assisted programmes for provision of Infrastructure?	Yes, in some ULBs with Swachh Bharat Mission and AMRUT.

ADHERENCE TO THE CONDITIONS - Contd.....

Condition

adhere to Guidelines in all aspects?

Sl.

No	Condition	Adherence
8	Whether connection to Electricity & Water Supply has been planned under the project? The project shall not be considered complete unless the Houses are provided with Electricity & Water Supply	·
9	Status of Social Infrastructure?	Existing in the proposed areas.
10	Beneficiary details compiled as per Annexure 4A/4B?	Yes.
11	Project Proposals submitted as per Annexure 7A/7B/7C?	Yes.
12	Whether the DPR contains the Financial details/Funding pattern of the Project?	Yes.
13	Details of the proposed ownership of houses - in favor of Women/Joint ownership	Ownership will be in the name of the existing RoR.
14	Any other innovative approach taken by the state in proposed projects?	Beneficiaries who will go rain water harvesting will be incentivized by the State. Incentive will also be given for early completion of project.
15	Whether the Project Proposals are consistent and	Yes.

Adherence

Adherence to Conditions: BLC projects

Conditions for BLC	Adherence
Whether the Beneficiaries have right-full ownership of land?	Yes
Readyness of the State for geo- tagging of BLC Houses?	Geo-tagging is being done by ULBs
Mechanism for Direct Benefit Transfer? (DBT)	DBT application launched by Hon'ble CM on 26 th December, 2016 and funds will be directly sent to beneficiary account from state.

26 DPRs under Beneficiary led Construction Vertical of PMAY for approval

Beneficiary-led Construction at a Glance

No of Cities / Projects	26 / 26
Total EWS Houses proposed	2836 Nos
Gol Grant @1.50 lakhs per unit	4254.00 lakhs
State Share @ 50,000 per unit	1418.00 lakhs
ULB Share	167.07 lakhs
Beneficiary Share	2600.38 lakhs
Total Project Cost	8439.45 lakhs

Project	Detail	s of	26	proj∈	ects	unde	3LC	
	D.	oiost						

Cost

1012.80

552.00

303.00

72.00

183.00

465.74

807.29

117.00

84.00

63.00

204.00

988.80

580.58

59.18

206.79

ULB

Athamallik N

Nilgiri N

Kesinga N

Junagarh N

Dharmagarh N

Kendrapara M

Boudh N

Khurda M

10 Balugaon N

11 Banapur N

12 Baliguda N

14 Binka N

15 Sonepur M

13 G.Udayagiri N

Jatni M

No

	Pro	iect _		.		W D CI	Beneficiary
Project	Details	of 26	proj∈	ects	unde	er BLC	

Gol Grant

633.00

276.00

151.50

36.00

91.50

219.00

346.50

58.50

42.00

31.50

102.00

480.00

273.00

33.00

103.50

State Grant

211.00

92.00

50.50

12.00

30.50

73.00

115.50

19.50

14.00

10.50

34.00

160.00

91.00

11.00

34.50

ULB Share

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

52.78

0.00

0.00

114.29

(Rs. In Lakhs)

Rs.@

Beneficiary

0.40

1.00

1.00

1.00

1.00

1.19

1.00

1.00

1.00

1.00

1.00

1.09

0.90

0.69

1.00

Unit Cost

2.40

3.00

3.00

3.00

3.00

3.19

3.00

3.00

3.00

3.00

3.00

3.09

2.90

2.69

3.00

Share

168.80

184.00

101.00

24.00

61.00

173.74

231.00

39.00

28.00

21.00

68.00

348.80

163.80

15.18

68.79

No of DUs

proposed

422

184

101

24

61

146

231

39

28

21

68

320

182

22

69

	Project	Details	of	26	proj€	ects	unde	er	BLC
_									

Project

Cost

206.79

285.00

21.24

99.00

49.02

165.00

366.00

141.00

225.00

129.00

549.00

711.00

8439.45

SI

No

ULB

15 Sonepur M

16 Tarbha N

17 Attabira N

18 Barpali N

19 Athgarh N

21 Bolangir M

22 Tushura N

23 Kochinda N

24 Hinjilicut N

25 Khalikote N

26 Jeypore M

TOTAL

20 Banki N

Project [Details	of 2	26 proje	ects und	er BLC

Gol Grant

103.50

150.00

9.00

49.50

25.50

82.50

183.00

70.50

112.50

64.50

274.50

355.50

4254.00

State Grant ULB Share

34.50

50.00

3.00

16.50

8.50

27.50

61.00

23.50

37.50

21.50

91.50

118.50

1418.00

Beneficiary

Share

68.79

85.00

9.24

33.00

15.02

55.00

122.00

47.00

75.00

43.00

183.00

237.00

2600.38

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

167.07

Unit Cost

3.00

2.85

3.54

3.00

2.88

3.00

3.00

3.00

3.00

3.00

3.00

3.00

(Rs. In Lakhs)

Rs.@

Beneficiary

1.00

0.85

1.54

1.00

0.88

1.00

1.00

1.00

1.00

1.00

1.00

1.00

No of DUs

proposed

69

100

6

33

17

55

122

47

75

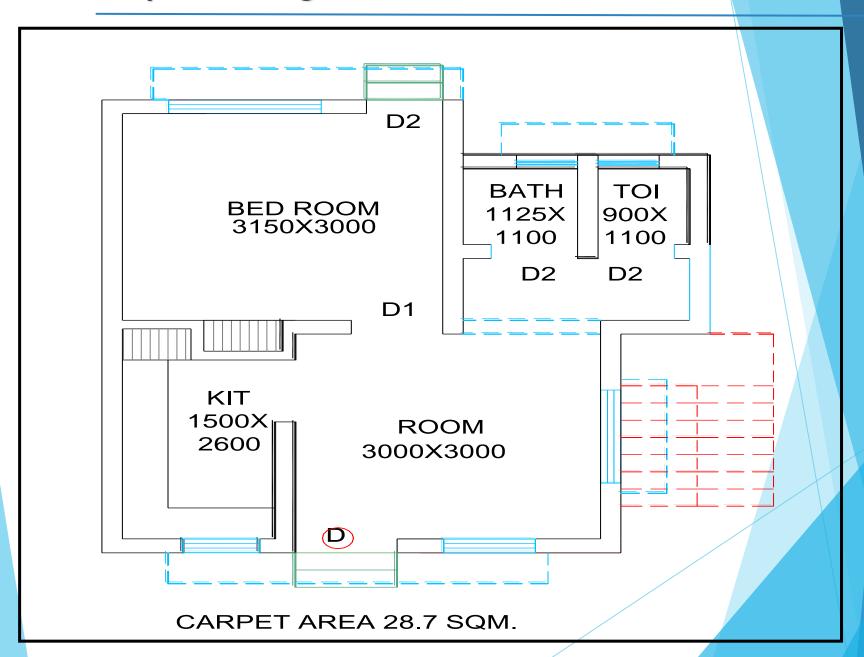
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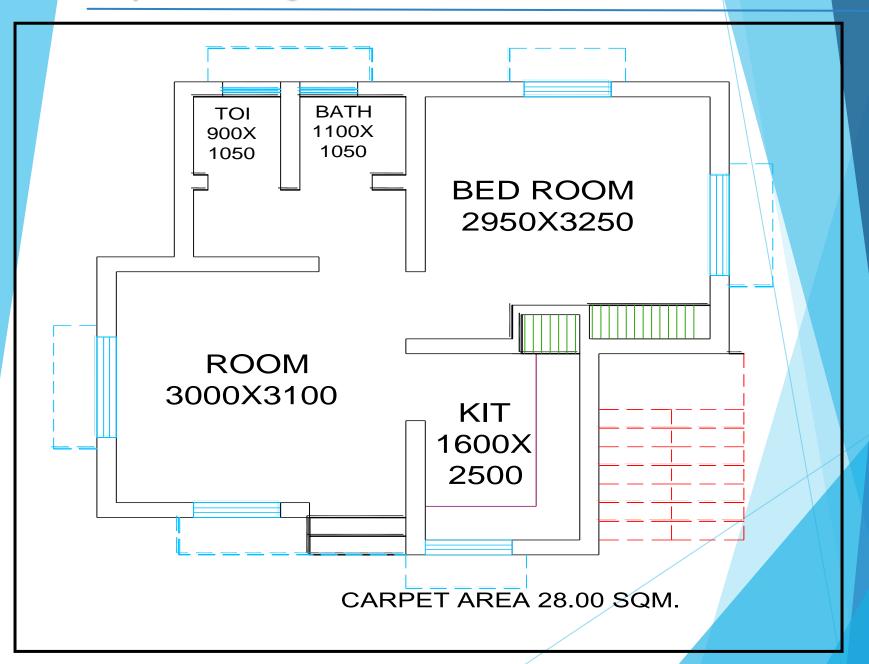
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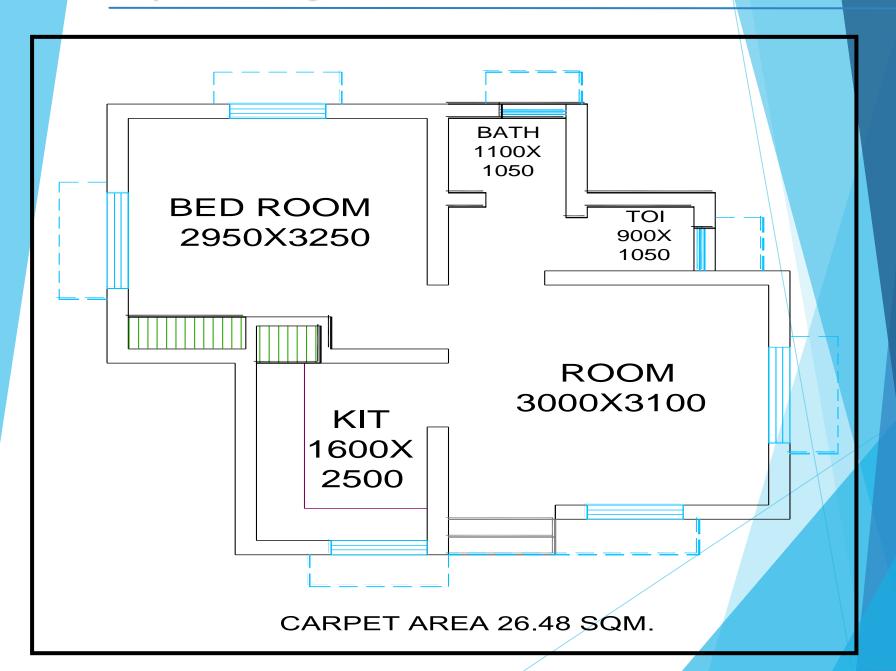
Proposed Designs under BLC Vert - I



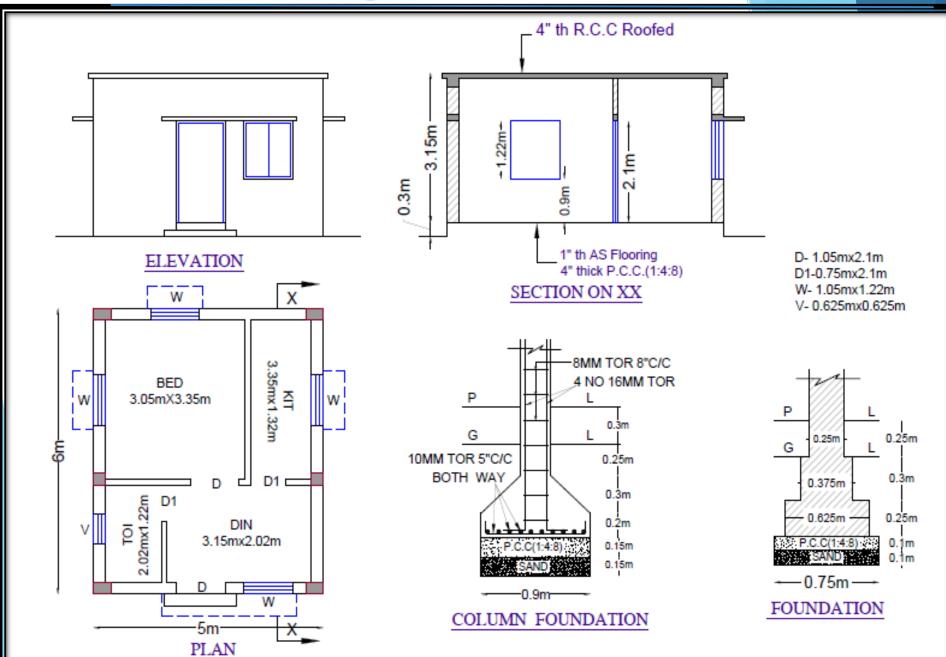
Proposed Designs under BLC Vert - II



Proposed Designs under BLC Vert - III



Structural Design



DPR under Affordable Housing vertical of PMAY of Bhubaneswar at Gadakana, Satyanagar & Subudhipur on EPC Mode for approval

Affordable Housing in EPC Mode- Bhubaneswar

: 03

: 01

: 2662

: 144,204 Cr.

: 39.93 Cr.

: 39.93 Cr.

Nos

Nos

Nos

: Land &11.53 crores as grant

(8 % of the project cost)

 Name of the Projects Sites : Gadakana, Satyanagar & Subudhipur

Satyanagar & Subudhipur - M/s Precaster India has qualified and

Gadakana - M/s Malaar Infrastructure has qualified.

No of Projects

No of Cities Covered

Total Project Cost

State Share

Remarks:

Total EWS Houses proposed

Total Gol Grant @1.50 lakhs

Beneficiary Share@1.50 lakhs

Financial Bid opened on 8th May 2017 for

1 DPR under Affordable Housing vertical of PMAY of Bhubaneswar on PPP Mode for approval

Bhubaneswar : 20.21 Acre (AH -13.71 Ac & DA-6.5 Ac) Total Area of Project

Affordable Housing in Partnership - Chandrasekhapur Project,

: 2600

 Total EWS Houses proposed Total Gol Grant @1.50 lakhs

Beneficiary Share @1.50 lakhs

PPP Partner / Implementing

Deliverable by PPP Partner:

State Share

Agency

period.

- : 39.00 Crores Land & 45.7 crores as grant to PPP
 - partner
- : 39.00
 - Crores Consortium of Shyam Indus Power

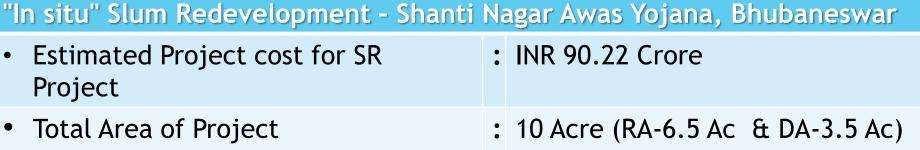
Nos

- : Solutions Pvt. Ltd. and GSBA Builders Pvt. Ltd.
- ✓ Construction of 2600 EWS houses free of cost within the specified time
- ✓ Internal Development Works like Water supply, internal roads, sewerage
 - system, MSW management system, power, street lights etc. and Public
- Thoroughfare
- ✓ Social Infrastructure i.e. Neighborhood shopping and community facilities • Grant requested by DDD Partner IND 45 7 crores

BDA Site Map



1 DPR under In-situ Slum Redevelopment Project of Bhubaneswar on PPP Mode for approval



✓ Construction of 1300 EWS houses free of cost within the specified time

✓ One-time contribution of 2% of the cost of the SRP Assets as the Corpus

Total EWS Houses proposed

Total Gol Grant @1.00 lakhs

Beneficiary Share @1.50 lakhs

Deliverable by PPP Partner:

Fund for maintenance

PPP Partner / Implementing Agency

Premium quoted by PPP Partner -INR 4.12 crores

State Share

period.

: 1300 : 13.00

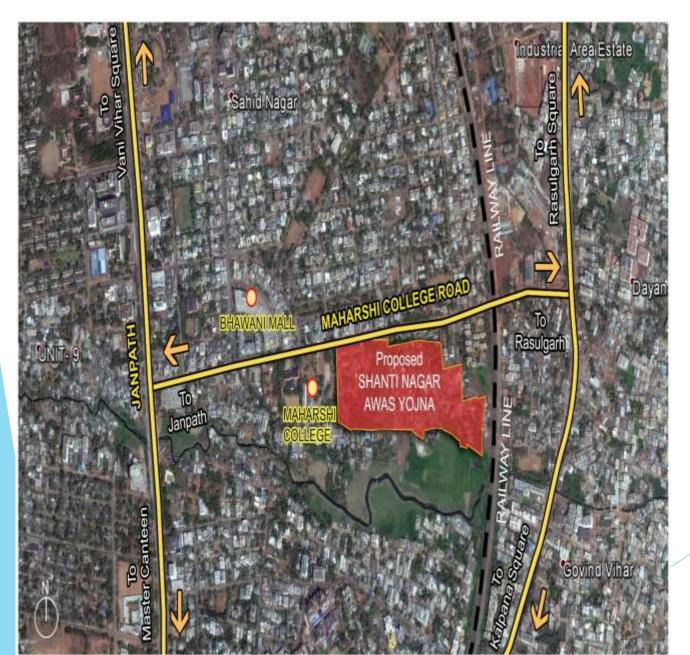
- : Land
- : 19.50
- Crores

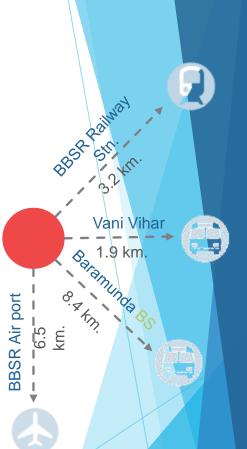
Nos

Crores

- Shyam Indus Power Solution P. L.

SHANTI NAGAR AWAS YOJNA – LOCATION

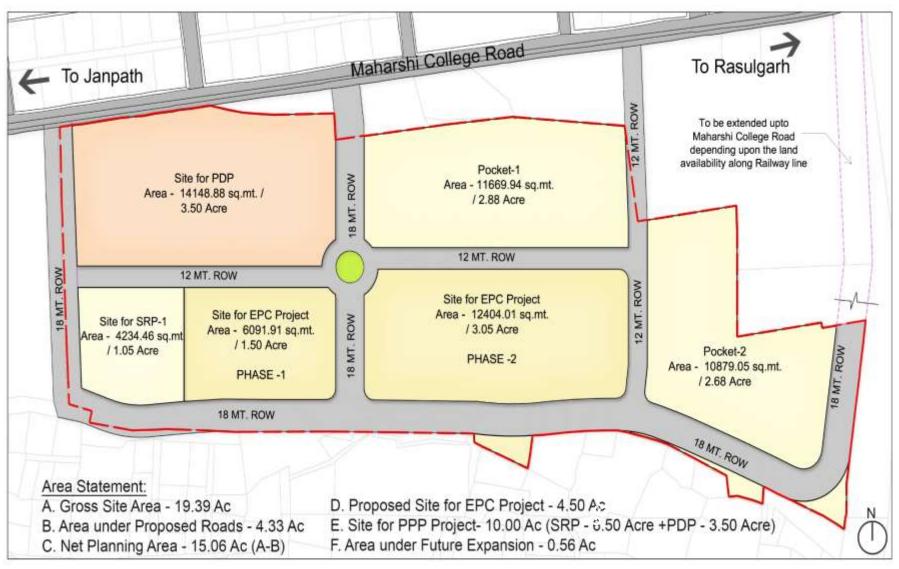




SHANTI NAGAR AWAS YOJNA - SITE



SHANTI NAGAR AWAS YOJNA – LAYOUT PLAN



^{*} Note: Out of the total area in Pocket- 1 & 2, the developer need to provide balance 5.0 Acre of SRP Area and Rest 1.51 Acre shall be left for future expansion by BDA.

The layout plan shown here is for illustrative purpose and may change at later stage.

2 DPRs under Affordable Housing vertical of PMAY of Khurda & Jatni on PPP Mode for approval

Affordable Housing in Partnership - Khurda

Ac)

: 600

: Gurujanga - Khurda

Nos

: 22.82 Crores & Land

: 40.82 Crores

: 09.00 Crores

: 09.00 Crores

: 06.01 Acre (AH -3.9 Ac & DA-2.11

Total Area of Project

Total EWS Houses

Total Gol Grant @1.50

Implementing Agency/

Beneficiary Share @1.50

proposed

Project Cost

PPP Partner /

State Share

lakhs

lakhs

Name of the Project Site

Affordable Housing in Partnership - Jatani

: 600

Total Area of Project

Total EWS Houses

Total Gol Grant @1.50

Implementing Agency/

Beneficiary Share @1.50

proposed

Project Cost

PPP Partner /

State Share

lakhs

lakhs

Name of the Project Site

Nos

: 22.94 Crores & land

: 40.94 Crores

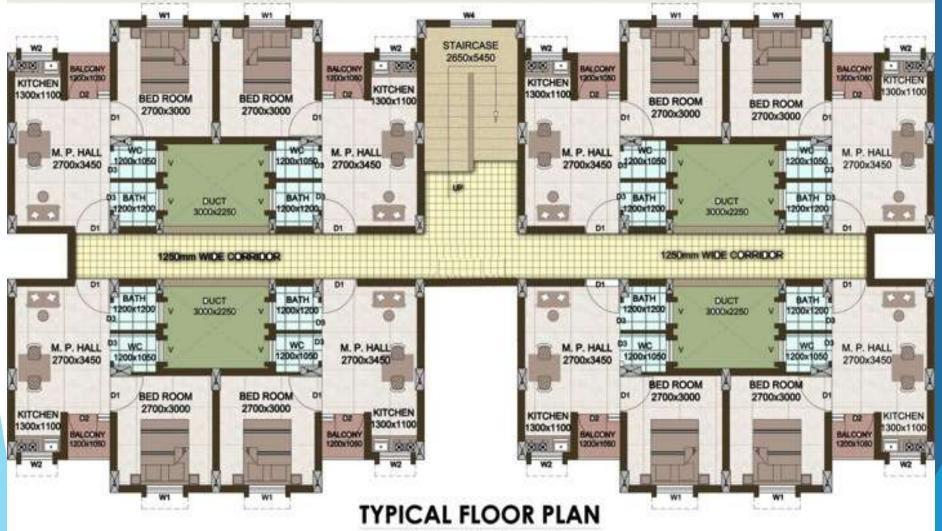
: 09.00 Crores

: 09.00 Crores

: Ramachandrapur & Sandapur

: 06.03 Ac (AH -3.91 Ac & DA-2.12 Ac)

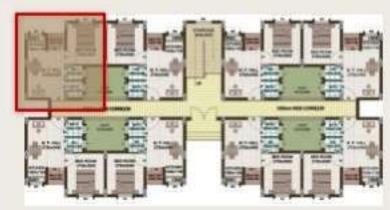
Typical floor plan of each block(272.56 sq.m each floor)



(1st -4th Floor)

Unit plan

Carpet Area 24.8sq.m Super Built up Area-32.2 sq.m









Abstract of Projects placed for approval

Vertical	No of Cities	No of Projects	Total No of DUs
BLC	26 Cities	26 Projects	2836
In-Situ	1 Cities	1 Project	1300
ALID	1 City	4 Projects	5262
AHP	2 Cities	2 Project	1200
TOTAL	28 Cities		10598

Issues and Suggestions.

DBT couldn't be done due to non display of Adhaar number and A/C number.

- DBT was being done to beneficiaries under BLC Vertical through Adhaar based payment however the same is not possible now.
- To make the release process easy it is requested that the Approved beneficiary details may be shared with State through web services for integration of beneficiary data into application software developed by NIC, Bhubaneswar so that payments can be made on DBT mode.

Tripartite Agreement between bank, implementing Agency and beneficiaries for financial assistance

A draft tripartite agreement has been drafted to facilitate beneficiaries to take loan from banks to give their share under AHP and IISR vertical. It is requested if such initiative has been taken up in any other State and is functioning successfully then the same may be shared to replicate in our State.

THANK YOU

Followed with RAY & IHSDP



RAY - At a Glance

Scheme	Rajiv Awas Yojana
No of Projects	16 Nos
No of DUs sanctioned	11375 Nos
DUs under progress	5317 Nos
DUs Completed	1451 Nos
Total Occupied	991 Nos
Total ACA Received	182.12 Cr.
Total UC submitted	68.78 Cr.
Date of Completion	Dec 2017

Total	New	Up-gradation	Transit Houses
11,375	9,798	1,089	488

roup Housing projects (G+4/G+3 structures)

Bhubaneswar: 4 projects

• Berhampur: 9 projects

	No	of DI	Js sanctio	ned	Progress so far			
City	Total	tal New gradation House		Transit Houses	Completed	In Progress	Not Started	
Bhubaneswar	3616	3232	0	384	560	1440	1616	
Berhampur	5193	4367	826	0	05	1830	3363	





Mahishakhal Slum Improvement Project





Patharabandha Slum Improvement Project



Photographs



Patharabandha Slum Improvement Project



Group Housing projects in Berhampur and Bhubaneswar



Uttarmukhi site at Berhampur



Rangamatia site at Bhubaneswa

Individual Dwelling Units on owned plots

Jajpur: 2 projects

• Cuttack: 1 project

	No	o. of D	Us sanctio	ned	Progress so far			
City	Total	New	Up- gradation	Transit Houses	Completed	In Progress	Not Started	
Cuttack	865	602	263	0	368	194	303	
Jajpur	1701	1597	0	104	558	809	776	



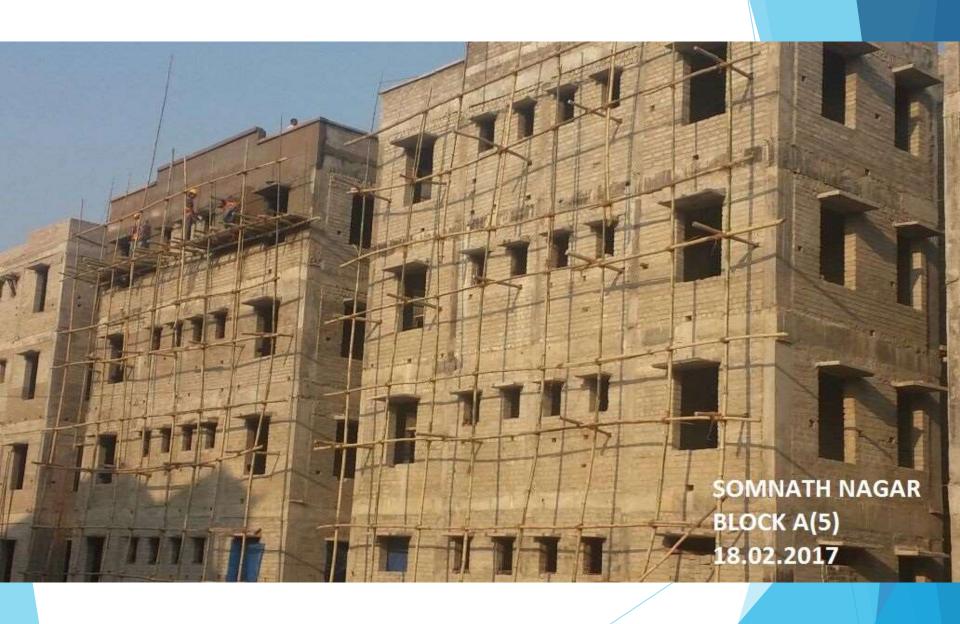
Individual Dwelling Units in Jajpur and Cuttack





Mundasahi at Cuttack



























Issues: with respect to RAY / JnNUR

- Status of UC submitted under project head of Jajpur 15 Slum ph-I (Rs.15.22 Cr.), Cuttack 10 Slum (Rs.8.75 Cr.) and Mandap basti, Bhubaneswar (Rs.6.18 Cr.) under RAY.
- Status of UC submitted under Salary head of SLTC & CLTC under RAY.
- Status of reimbursement of fund for preparation of DPR and third party Monitoring (TPIMA) under JnNURM

4	Ld	15	O I	D3	UP

Sta	tus	Of	BSU	JP

acus	DOUP		

: ₹ 60.57 Cr (81.17%)

: ₹ 48.61 Cr (80.25%)

: ₹ 38.11 Cr. (78.39%)

: Two (Bhubaneswar & Puri)

Status	OI DOUL

Name of the Project

No. of Mission Cities

Total Project Cost Approved

Total Amount with ULB/IA

Total UC Submitted Gol

Total DUs Approved (N+U)

Total DU s under progress

Total Project Completed

Likely Date of Completion

Total DUs Surrendered (N+U)

Total DU's Completed & Occupied

Total ACA Committed & Released

Total Expenditure made by ULB/IA

01

02

03

04

05

06

07

80

09

10

11

12

13

	D C TT D

	La	ras	DOUL

Statu	3 U I	DOUL

	C	1626	

Basic Services to Urban Poor (BSUP)

: ₹ 54.18 Cr & ₹ 46.72 Cr (86.23%)

2508 Nos. (2263 Nos. New DUs & 245Nos

427 Nos. (232 Nos. New DUs & 195 Nos.

: 1739 (83.51 %) & 1546 (7429 %)

: ₹ 74.62 Cr

UG)

UG)

: 4 Nos

: Sept 2017

: 342 (14.60 %)

Photographs





Dwelling Units constructed under BSUP







Gadhakana project under BSUP



Status of IHSDP

IHSDP

01	Name of the Project	:	Integrated Housing & Slum Development Programme (IHSDP)
02	No. of Projects	•	38 Nos.

: ₹ 194.53 Cr & ₹ 167.59 Cr (86.15%)

: **35** Nos. 02 No. of Towns/Cities Covered

Total ACA Committed & Released

04

- : ₹ 289.50 Cr 03
- Total Project Cost Approved
- : ₹ 222.54 Cr (95.46%) 05 Total Amount with ULB/IA
- Total Expenditure made by ULB/IA : ₹ 187.60 Cr (82.30 %) 06
- : ₹ 182.30 Cr. (56.71 %) 07 Total UC Submitted
- Total DUs Approved (N+U) : 13097Nos.(12821Nos.New DU &276Nos UG) 80
- 09 Total DUs Surrendered (N+U) : 355 Nos. (355 Nos. New DUs)
- **:** 10825 (84.95 %) & 10369 (81.37 %) 10 Total DUs Completed & Occupied
- 11 Total DU s under progress : 1125 (8.82 %)
- : 14 Nos. 12 Total Project Completed
- : Sept 2017 13 Likely Date of Completion

DUs constructed under IHSDP









IHSDP Cuttack









THANK YOU