Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 18 projects under ISSR & BLC vertical

Presented to CSMC held on 20.04.2017

Government of Chhattisgarh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
■ Cities Approved	59
■ Demand Survey Completed	2,07,663
■ Total Demand	3,10,000 (Expected)
 Demand received through Common Service Centre and Online Application 	24,663
■ Cases accepted/rejected	Under Process
■ Whether HFAPoA Submitted	No
■ Whether AIP Submitted	Yes
■ Whether HFAPoA & AIP entered in MIS	No
 SLTC/CLTC staffs approved vs. placed 	39 Placed as Approved.
■ Target of DUs in 2017-18	45,000
State Budgetary Provision for PMAY (U) in 2017-	Rs. 200 Crores



STATUS OF MANDATORY CONDITIONS

Mandatory conditions	Current Status
Dispensing the need for separate Non Agricultural (NA) Permission	Amendment made in Section 2(1) in Chhattisgarh land revenue Code 1959 vide Chhattisgarh Land Revenue (Amendment) Act 2015
■Prepare/amend their Master Plans earmarking land for Affordable Housing	Provision made under sub clause 3 of clause 6 of Development rules, Town & Country Planning
Single-window, time bound clearance for layout approval and building permissions	Single Window Online building permission system is existing in Chhattisgarh. However Integration with external agencies is in under progress. Single Window Online layout permission is under process by T&CP department.
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	9 pre-approved building plans are under sanctioning. Once it is approved Pre-approved building plan will be published & deemed building permission will be granted. Pre-approved layout permission is under process by T&CP department.
•Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Provisions of Model Tenancy Act adopted in Chhattisgarh Rent Control Act,2012.
 Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed 	0.5 extra FAR is provided in case of slum redevelopment as per Rule 61(2) of Chhattisgarh Bhumi Vikas Niyam,1984

INTERFACE WITH MIS



Indicators	Current Status (No.)
■Survey entry made (%)	65%
■Projects approved:	50
■Projects entered (7A/B/C/D)	24
■DUs approved under BLC	21 <i>57</i>
■Beneficiaries attached	192
■Houses geo-tagged	4
■Total fund transferred through DBT (Rs. Lakhs)	0
■National Electronic Funds Transfer (NEFT)	0
■PFMS/ DBT	0
■Aadhar Payment Bridge (APB)	0

PROGRESS OF PROJECTS



Work Order Issued

	Houses		Work	Grounded/In Progress				
Verticals	Approved	Tendered	order Issued	Foundation	Lintel	Roof	Total	Completed
■ISSR	725	725						
■ AHP	26,086	6827	11832	2,008	8	947	2,963	812
■BLC (New)	2,1 <i>57</i>			750				
■BLC (Enhancement)								
■Total	28,968	7552	11832	2,758	8	947	2,963	812
•CLSS	No. of loan sanctioned 1423						inction of loc 5 beneficiari	

Dus Sanctioned

Note: 7427 Dus of CGHB will be surrendered

 CGHB
 5590
 --- 5590

 RDA
 1472
 --- 1472

 ULB
 11597
 6827
 4770

Dus Tendered







•Project Code:

2241003332802034AP01

•ULB Name : Raipur

•Implementation Agency:

CG Housing Board

•No. of DUs: 192

•Project Cost : **5,467.18**

lakhs







•Project Code: 2240803305801991AP01

•ULB Name : Rajnandgaon

•Implementation Agency : CG Housing Board

•No. of DUs: 272

•Project Cost : **4,177.60 lakhs**











Rajnandgaon BLC Scheme





Dhamtari BLC Scheme













PROJECT PROPOSAL BRIEF

Verticals	ISSR	АНР	BLC (New)	BLC (E)	Remarks
■No. of Projects	4	-	14	-	
■No. of DUs	1537	-	3361	-	
■Project Cost (Rs. in Crore)	99.91	-	101.69	-	
■Central Share (Rs. in Crore)	15.37	-	50.415	-	
■State Share (Rs. in Crore)	0	-	26.764	-	
■ULB Share (Rs. in Crore)	74.55	-	0	-	
■Beneficiary Share (Rs. in Crore)	9.99	-	24.512	-	

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
■ISSR	6.50	1.00	0.00	4.85	0.65	18 Months
■AHP	-	-	-	-	-	-
■BLC (N/E)	3.03	1.50	0.76	0.00	0.77	12 Months



PROJECT PROPOSAL BRIEF

Checklist	Status (Y/N)
■Layout plan(as per NBC norms) Attached	Yes
SLAC/SLSMC approval/Minutes submitted	Yes
■Land title status (encumbrance free)	Yes
■Beneficiary list (BLC) submitted	Yes
■No. of Beneficiaries with Aadhar ID	Yes
■No. of Beneficiaries with other Unique ID	No
■No. of Aadhar seeded Bank accounts	Yes
Status of physical & social infrastructure	Yes
Implementation plan/Completion period	Yes
Beneficiary consent sought	Yes



BEST PRACTICE/INNOVATION

Innovative technology Adopted:

Monolithic & Pre-Cast Technology has been given preference for AHP Projects in Chhattisgarh

Name of ULB	Agency	No. of DU's	Name of Technology
Naya Raipur	CGHB	2312	Pre-cast Technology
Raipur	ULB	1416	Monolithic Technology
Bhilai	ULB	444	Monolithic Technology
Bhilai Charoda	ULB	252	Monolithic Technology
Bilaspur	ULB	1488	Monolithic Technology
Durg	ULB	486	Monolithic Technology
Total		6398	

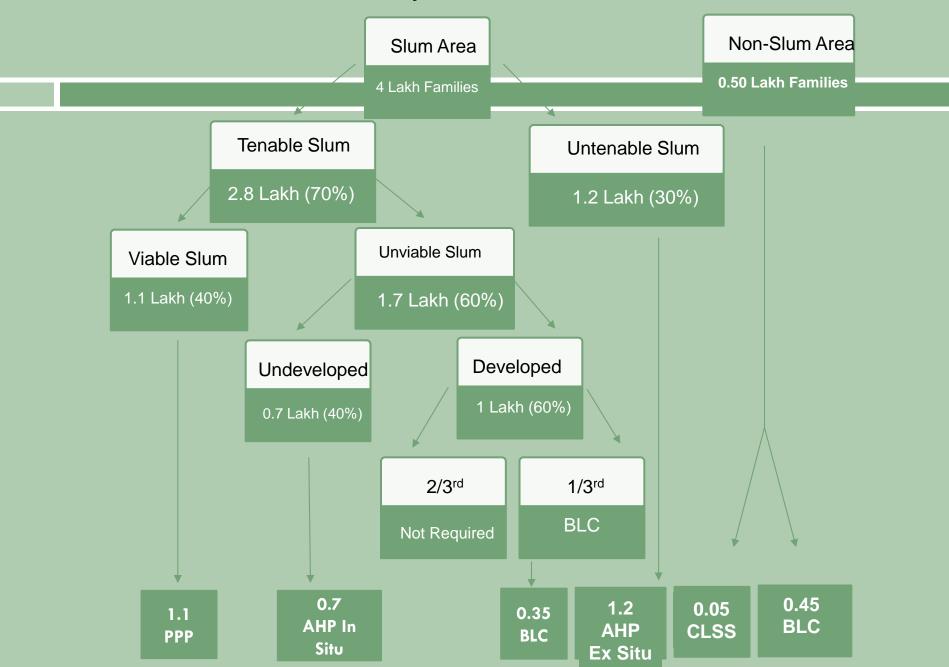
Thank You

Progress of JNNURM Housing schemes – BSUP, IHSDP, **RAY**

as on March 2017

Name of Scheme	No. of DUs Approved	No. of DUs Completed	No. of DUs Occupied	No of DU Under Progress	No. of DUs Vacant
1	2	3	4	5	6
BSUP	12860	9448	7392	3348	2056
RAY	300	96	92	204	4
IHSDP	15782	14548	9013	1234	5535
Total	28942	24092	16497	4786	7595

Demand Assessment Survey



AHP Projects Summary

Implementation	No. of	Project Cost	Ph	ysical Progre	ess
Agency	Projects	(Rs. in Crore)	No. of DUs	In Progress	Completed
ULB	24	595.741	11597	5615	0
CG Housing Board	14	65834.40	13017	3235	348
RDA	1	70.50	1472	1472	0
Total	39	66500.64	26086	10322	348

Progress of BLC Projects

				Physical Progress			
ULB Name	ame Project site		Project Cost	No. of DUs	In Progre ss	Complete d	
Raipur	Ward No 41, 48, 62	1	395.24	127	50		
Bilaspur	Ward No 02, 04, 06, 12, 18, 30, 32, 50, 59	1	633.21	200	100		
Durg	Ward No 50, 59 & 60	1	1727.20	551	150		
	Ward No 05 & 06	1	588.52	198	50		
Bhilai	Ward No 18, 19 & 20	1	908.38	302	150		
	Ward No 17, 03, 13, 14, & 04	1	1245.78	419	100		
Dhamtari	Ward No 06, 07 & 08	1	263.50	85	30		
Raigarh	Ward No 06, 13, 28, 32, 33, 34, 35, 39, 42, 44 & 78	1	269.77	84	-		
Rajnandgaon	Ward No12, 15, 16, 21, 29 & 31	1	598.42	191	120		
	Total	9	6630	21 <i>57</i>	750		

Progress of ISSR - PPP Projects

ULB		No of	Ducient	Phy	sical Prog	ress
Name	Project site	No. of Project Projects Cost		No. of DUs	In Progress	Complet ed
Pilacour	Mittitila Vishnu Nagar	1	1355.88	232	Under	Tender
Bilaspur	Minimata, Talapara	1	2792.24	493	Pro	cess
	Total	2	4148.12	725		

Progress of CLSS Scheme

S. NO.	Particulars	No of Cases.	Amount (Rs. in Crore)
1	Cases Sent for Sanction	3527	182.13
2	Loan Sanctioned	1413	71.69
3	Loan Distributed (Released Amount)	1106	27.78

Technology Based Projects: Monolithic Construction

S.No.	City	Project Title	No of Eligible EWS units	Agency	Approved Tender Cost		Infra Cost Per Du	Percentage less than SOR	Remarks
			No's		in lakh	in lakh	In Rs	%	
1	2	3	4	5	6	7	8	9	10
1		M/s Dolphin Promoters and Builders (Dumertarai) M/s R.S. Dreamland Pvt.Ltd. (Devpuri) M/s M.M. Real Estate (Puraina) and behind 'Chief Medical Officer's house office (CMHO) in Chirghar slum.	560	D K Engineering & Construction	2755.00	4.920	41425.00	6.39	Lol to be issued
2	Raipur	M/s Ramayana builders (kota, chiruldih) Raipur	576	Deepak Pandey	2926.08	5.080	68000.00	6.60	
3		M/s Aarti infrastructure and buildcon Pvt.Ltd. and M/s Yash builders (shankar nagar) M/s Steemd Developers and builders Pvt. Ltd. (Telibandha) Shaheed Bhagat shingh nagar Housing, Co-operative Society (Chiruldih, Ramnagar Kota)	280	Manoj Agarwal	1425.20	5.090	82850.00	7.10	Work Started
4	Bhilai	Aamrapali, Vananchal City (Jamul), Swapnil Builders (Jamul), Rajat Developers (Kohaka) and Laxmi Nagar (Risali) Bhilai	444	BSBK	2268.84	5.110	62547.00	8.00	
5	Bhilai- Charoda	Bajrang Infracon, Kalpatru Pvt. Ltd., Shri Ram Developers, Reality Builders — Umada, Bhilai-Charoda	252	West India Construction Company	1260.00	5.000	42653.00	6.16	Recommnded for Approval
6		Maa Galaxy Buildcon, Fortune Heights, Maa Karma Developers and Suyash Buildcon, Borsi, Durg	486		2483.46	5.110	59954.00	7.50	Work Started
7	Durg	Developers and Suyash Buildcon, Borsi, Durg Bafna Earth Movers, Karhidih, Durg Ashok Nagar, Bilaspur Indira Nagar, Bilaspur	516	BSBK			43343.00		Under Negotiation
8	D.1		1,232	BSBK	6221.60	5.050	48000.00	6.00	
9	Bilaspur		256	Aryan	1292.54	5.049	58200.00	8.00	Work Started
		Total DU's Under Progress	3,274						
		Grand Total	4,602						

DEMAND ASSESSMENT SURVEY

SUMMARY

Phase	No. of ULBs	ISSR-PPP	АНР	BLC	CLSS	Total
Phase - I	36	26097	116408	17572	33844	193921
Phase - II	23	0	0	0	4736	4736
Total	59	26097	116408	17572	38580	198657

Note: Survey for Phase - II is yet to be started. ULB is going to start Survey.

Brief of Proposed Beneficiary Led Construction

22

								State S	Share				·	Per DUs	
	Sr. No.	Name of ULB	Slum Name/Ward No.	No. Dus	Land Owners hip	Central Share	For DUs constructi on	Supervisi on Charges	DPR Preparati on Charges	Total (7+8+9)	Benefici ary Share	Total Project Cost	•	Cost (Including. Consultan cy fee)	
I	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	1	Manendragarh	Maudaha Para, Malviya & Sanjay Basti (Ward No 05,06 & 21)	98	Permane nt Patta	147.00	72.77	0.15	5.88	78.80	70.94	296.74	2.97	3.03	
	2	Jagdalpur	Sardar Ballabh Bhai Patel, Mata Santoshi, Guru Ghasidas & Jawahar Nagar Basti (Ward no 24,27,30 & 46)	203		304.50	147.17	0.30	12.18	159.65	136.98	601.13	2.90	2.96	
	3	Kawardha	Ganganagar & Pathupara (Ward No07 & 20)	185		277.50	140.44	0.28	11.10	151.82	143.83	573.15	3.04	3.10	
	4	Ambikapur	Khalpara, Namnakala-2, Indira Nagar, Janpath Para, Slum behind Collectorate, Yadav Para & Bhatupara (Ward No 06,14,17,20,23,25 & 45)	182	Permane nt Patta & Self- owned Land	273.00	102.57	0.27	10.92	113.76	102.20	488.96	2.63	2.69	
	5	Baikunthpur	Vivekanand, Mahatma Gandhi, Guru Nana, Dr. Ambedkar, Maharana Pratap, Maulana Abdul Kalam, SECL & Lokmanya Tilak Slum (Ward No	88		132.00	66.46	0.13	5.28	71.87	67.39	271.26	3.02	3.08	
			04,05,06,08,09,10,12 & 15)												

Brief of Proposed Beneficiary Led Construction

Г								State S	Share				Per DUs	Per DUs	۱
	ir. Io.	Name of ULB	Slum Name/Ward No.	No. Dus	Land Owners hip	Central Share	For DUs constructi on	Supervisi on Charges	DPR Preparati on Charges	Total (7+8+9)	Benefici ary Share	Total Project Cost	Cost (Exc. Consulta ncy fee)	Cost (Including. Consultan cy fee)	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	6	Rajnandgaon	Mahatma Buddha, Motipur, Padumlal Punnalal Bakshi, Chikhli, Shaskiya Mudralaya, Mahatma Gandhi, Ramnagar, Shankarpur, Maharani Laxmibai, Gaurinagar, Dr. Baldev Prashad Mishra, Tulsipur, Shubhas Tilak, Vivekanand, Kailash, Janta Colony, Sanjay, Baigapara, Kanharpur, Lakholi, Sethinagar & Circuit House Slum (Ward No 2-8, 10,11,14,16,18,26-35 & 43)	500	Permane nt Patta & Self- owned Land	750.00	370.39	0.75	30.00	401.14	361.16	1512.30	2.96	3.02	
	7	Birgaon	Urla, Acholo (3 Sites) Slum (Ward No 01 & 06-08)	436	Aabadi Patta	654.00	340.52	0.65	26.16	367.33	367.55	1388.88	3.12	3.19	
	8	Jamul	Lila Chowk, Durga Chaura, Subhas Nagar, Lebar Camp, Chandan Para & Rajiv Nagar Slum (Ward No 07,08,10,12,13 & 15)	217	Permane nt Patta & Self- owned Land	325.50	154.49	0.33	13.02	167.84	146.96	640.30	2.89	2.95	

Brief of Proposed Beneficiary Led Construction

24

							State 9	Share				Per DUs	Per DUs
Sr. No.	Name of ULB	Slum Name/Ward No.	No. Dus	Land Ownership	Central Share	For DUs constructi on	Supervisi on Charges	DPR Preparati on Charges		Benefici ary Share	Total Project Cost	Cost (Exc.	Cost (Including. Consultan cy fee)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Raipur	Zora, Labhandi, Dunda & Boriya-Khurd Slum (Ward No 28 & 52)	506	Permanent Patta, Aabadi Patta & Self- owned Land	759.00	381.84	0.76	30.36	412.96	386.51	1558.47	3.02	3.08
10	Bhilai- Charoda	Somani Basti (Ward No 38)	309	Aabadi Patta	463.50	216.80	0.46	18.54	235.80	188.95	888.25	2.81	2.87
11	Balod	Budha Talab, Shikra Para, Haldhar, Guru Ghasidas, Lal Bahadurshastri, Sanjay Nagar, Shitla & Tilak Slum (Ward No 02,04,05,07 & 12-19)	150	Permanent	225.00	110.01	0.23	9.00	119.24	106.58	450.82	2.94	3.01
12	Kanker	Subhas Annapurnapara & Janakpur Slum (Ward No 13,14 & 20)	141	Patta & Self- owned Land	211.50	108.41	0.21	8.46	117.08	113.74	442.32	3.08	3.14
13	Durg	Keju Mil, Rajiv Nagar & Shivaji Nagar Slum (Ward No 02)	138		207.00	101.84	0.21	8.28	110.33	98.54	415.87	2.95	3.01
14	Gobranawap ara	Ganesh Nagar & Ghasidas Slum (Ward No 08)	208	Permanent Patta, Aabadi Patta & Self- owned Land	312.00	156.03	0.31	12.48	168.82	159.87	640.69	3.02	3.08
		Total	3361		5041.50	2469.74	5.04	201.66	2676.4 4	2451.2 0	10169.1 4		

Approval of Proposal for Beneficiary Led Construction Recommended by State Level Appraisal Committee under Pradhan Mantri Awas Yojana – Housing for All Mission

- ☐ ULB Municipal Council, Manendragarh
- ☐ Project cost Rs. 296.74 Lakh for 98 Dus
- □ Project Site & Ward Nos: Maudaha Para, Malviya & Sanjay Basti (Ward No.-05,06 & 21)
- ☐ Carpet Area of DU Between 21 30 sq. mt.

ſ								State S	hare				Per DUs	Per DUs
	Sr. No.	Name of ULB	Ward No.	No. Dus	Land Ownersh	Shara	For DUs	Supervisi	DPR Preparati	Total	Benefici	Total Project	·	Cost (Including.
ı					ip		constructi on	on fee	on Charges	(7+8+ 9)	Share	Cost	Consultan cy fee)	Consultan cy fee)
Г	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	1	Manendrag arh	Maudaha Para, Malviya & Sanjay Basti (Ward No 05,06 & 21)	98	Govt. Land, Perman ent Patta	147.00	72.77	0.15	5.88	78.80	70.94	296.74	2.97	3.03

- ☐ ULB Municipal Corporation, Jagdalpur
- ☐ Project cost Rs. 601.13 Lakh for 203 Dus
- ☐ Project Site & Ward Nos : Sardar Ballabh Bhai Patel, Mata Santoshi, Guru Ghasidas & Jawahar Nagar Basti (Ward no.- 24,27,30 & 46)
- ☐ Carpet Area of DU Between 21 30 sq. mt.

							State S	hare		_		Per DUs	Per DUs
Sr. No.	Name of ULB	Ward No.	No. Dus	Land Ownersh ip	Central Share	For DUs constructi on	Supervisi on fee	DPR Preparati on Charges	9)	Benefici ary Share	Total Project Cost	Cost (Exc. Consultan cy fee)	Cost (Including. Consultan cy fee)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Jagdalpur	Sardar Ballabh Bhai Patel, Mata Santoshi, Guru Ghasidas & Jawahar Nagar Basti (Ward no 24,27,30 & 46)	203	Govt. Land, Perman ent Patta & Self- owned Land	304.50	147.17	0.30	12.18	159.65	136.98	601.13	2.90	2.96

- □ ULB Municipal Council, Kawardha
- ☐ Project cost Rs. 573.15 Lakh for 185 Dus
- ☐ Project Site & Ward Nos : Ganganagar & Pathupara (Ward No.-07 & 20)
- ☐ Carpet Area of DU Between 21 30 sq. mt.

							State S	hare				Per DUs	Per DUs
Sr. No.	Name of ULB	Ward No.	No. Dus	Land Ownersh ip	Shara	For DUs constructi on	Supervisi on fee	DPR Preparati on Charges	Total (7+8+ 9)	Benefici ary Share	Total Project Cost	·	Cost (Including. Consultan cy fee)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Kawardha	Ganganagar & Pathupara (Ward No07 & 20)	185	Govt. Land, Perman ent Patta & Self- owned Land	277.50	140.44	0.28	11.10	151.82	143.83	573.15	3.04	3.10

- ☐ ULB Municipal Corporation, Ambikapur
- ☐ Project cost Rs. 488.96 Lakh for 182 Dus
- □ Project Site & Ward Nos: Khalpara, Namnakala-2, Indira Nagar, Janpath Para, Slum behind Collectorate, Yadav Para & Bhatupara (Ward No.- 06,14,17,20,23,25 & 45)
- ☐ Carpet Area of DU Between 21 30 sq. mt.

Г							State SI	nare				Per DUs	Per DUs
Si No	Name of IIIR	Ward No.	No. Dus	Land Ownershi p	Central Share	For DUs constructio	Supervisio n fee	DPR Preparati on Charges	Total (7+8+ 9)	Beneficia ry Share	Total Project Cost	Cost (Exc. Consultan cy fee)	Cost (Including. Consultanc y fee)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Ambikapur	Khalpara, Namnakala-2, Indira Nagar, Janpath Para, Slum behind Collectorate, Yadav Para & Bhatupara (Ward No 06,14,17,20,23,2 5 & 45)	182	Govt. Land, Permane nt Patta & Self- owned Land	273.00	102.57	0.27	10.92	113.76	102.20	488.96	2.63	2.69

- ☐ ULB Municipal Council, Baikunthpur
- ☐ Project cost Rs. 271.26 Lakh for 88 Dus
- □ Project Site & Ward Nos: Vivekanand, Mahatma Gandhi, Guru Nana, Dr. Ambedkar, Maharana Pratap, Maulana Abdul Kalam, SECL & Lokmanya Tilak Slum (Ward No.- 04,05,06,08,09,10,12 & 15)
- ☐ Carpet Area of DU Between 21 30 sq. mt.

							State S	ihare				Per DUs	Per DUs
Sr. No.	Name of ULB	Ward No.	No. Dus	Land Ownershi p	Central Share	For DUs constructio n	Supervisi on fee	DPR Preparati on Charges	Total (7+8+ 9)	Beneficia ry Share	Total Project Cost	Cost (Exc. Consultan cy fee)	Cost (Including. Consultanc y fee)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Baikunthpur	Vivekanand, Mahatma Gandhi, Guru Nana, Dr. Ambedkar, Maharana Pratap, Maulana Abdul	88	Govt. Land, Permane nt Patta	132.00	66.46	0.13	5.28	71.87	67.39	271.26	3.02	3.08
		Kalam, SECL & Lokmanya Tilak Slum (Ward No 04,05,06,08,09,10,1		& Self- owned Land									

- ☐ ULB Municipal Corporation, Rajnandgaon
- ☐ Project cost Rs. 1512.30 Lakh for 500 Dus
- Project Site & Ward Nos: Mahatma Buddha, Motipur, Padumlal Punnalal Bakshi, Chikhli, Shaskiya Mudralaya, Mahatma Gandhi, Ramnagar, Shankarpur, Maharani Laxmibai, Gaurinagar, Dr. Baldev Prashad Mishra, Tulsipur, Shubhas Tilak, Vivekanand, Kailash, Janta Colony, Sanjay, Baigapara, Kanharpur, Lakholi, Sethinagar & Circuit House Slum (Ward No.- 2-8, 10,11,14,16,18,26-35 & 43)

☐ Carpet Area of DU – Between 21 - 30 sq. mt.

					l and al			State Sh	nare			Takal	Per DUs	Per DUs
	Sr. No.	Name of ULB	Ward No.	No. Dus	Land Ownershi p	Share		Supervisio n fee	DPR Preparati on Charges	Total (7+8+ 9)	Beneficiar y Share	Total Project Cost	Cost (Exc. Consultanc y fee)	Cost (Including. Consultanc y fee)
П	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	1	Rajnandga on	Mahatma Buddha, Motipur, Padumlal Punnalal Bakshi, Chikhli, Shaskiya Mudralaya, Mahatma Gandhi, Ramnagar, Shankarpur, Maharani Laxmibai, Gaurinagar, Dr. Baldev Prashad Mishra, Tulsipur, Shubhas Tilak, Vivekanand, Kailash, Janta Colony, Sanjay, Baigapara, Kanharpur, Lakholi, Sethinagar & Circuit House Slum (Ward No 2-8, 10,11,14,16,18,26-35 & 43)	500	Govt. Land, Permane nt Patta & Self- owned Land	750.00	370.39	0.75	30.00	401.14	361.16	1512.30	2.96	3.02

- ☐ ULB Municipal Corporation, Birgaon
- ☐ Project cost Rs. 1388.88 Lakh for 436 Dus
- ☐ Project Site & Ward Nos: Urla, Acholo (3 Sites) Slum (Ward No.- 01 & 06-08)
- ☐ Carpet Area of DU Between 21 30 sq. mt.

		Ward No.	No. Dus		Central Share		State S	hare			Total Project Cost	· •	Per DUs
Sr. No.				Land Ownersh ip		For DUs constructi on	Supervisi on fee	DPR Preparati on Charges	Total (7+8+ 9)	Benefici ary Share			Cost (Including. Consultan cy fee)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Birgaon	Urla, Acholo (3 Sites) Slum (Ward No 01 & 06-08)	436	Aabadi Patta	654.00	340.52	0.65	26.16	367.33	367.55	1388.8 8	3.12	3.19

- ☐ ULB Municipal Councial, Jamul
- ☐ Project cost Rs. 640.30 Lakh for 217 Dus
- □ Project Site & Ward Nos: Lila Chowk, Durga Chaura, Subhas Nagar, Lebar Camp, Chandan Para & Rajiv Nagar Slum (Ward No.- 07,08,10,12,13 & 15)
- ☐ Carpet Area of DU Between 21 30 sq. mt.

	Sr. No.	Name of ULB	Ward No.	No. Dus	Land Ownersh ip	Central Share	For DUs constructi on	State S Supervisi on fee	DPR Preparati	Total (7+8+ 9)	Benefici ary Share	Total Project Cost	•	Per DUs Cost (Including. Consultan cy fee)
	1		3 Lila Chowk, Durga Chaura, Subhas Nagar, Lebar Camp, Chandan Para & Rajiv Nagar		Govt. Land, Perman ent Patta & Self-	325.50	154.49	0.33	13.02	10 167.84	11	640.30	2.89	2.95
l			Slum (Ward No 07,08,10,12,13 & 15)		owned Land									

- ☐ ULB Municipal Corporation, Raipur
- ☐ Project cost Rs. 1558.47 Lakh for 506 Dus
- Project Site & Ward Nos : Zora, Labhandi, Dunda & Boriya-Khurd Slum (Ward No.- 28 & 52)
- ☐ Carpet Area of DU Between 21 30 sq. mt.

		Ward No.		Land Ownersh ip	Central Share		State S				Per DUs		
ör. lo.	Name of ULB		No. Dus			For DUs constructi on	Supervisi on fee	DPR Preparati on Charges	9)	Benefici ary Share	Project	·	Cost (Including. Consultan cy fee)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Raipur	Zora, Labhandi, Dunda & Boriya- Khurd Slum (Ward No 28 & 52)	506	Govt. Land, Perman ent Patta, Aabadi Patta & Self- owned Land	759.00	381.84	0.76	30.36	412.96	386.51	1558.4 7	3.02	3.08

- ☐ ULB Municipal Corporation, Bhilai-Charoda
- ☐ Project cost Rs. 888.25 Lakh for 309 Dus
- ☐ Project Site & Ward Nos : Somani Basti (Ward No.- 38)
- ☐ Carpet Area of DU Between 21 30 sq. mt.

		Ward No.	No. Dus	Land Ownersh ip			State S		_		Per DUs	Per DUs	
Sr. No.					Central Share	For DUs constructi	Supervisi on fee	on	(/+8+ 9)	Benefici ary Share	Total Project Cost	•	Cost (Including. Consultan cy fee)
1	2	3	4	5	6	7	8	Charges 9	10	11	12	13	14
1	Bhilai- Charoda	Somani Basti (Ward No 38)	309	Aabadi Patta	463.50	216.80	0.46	18.54	235.80	188.95	888.25	2.81	2.87

- □ ULB Municipal Council, Balod
- ☐ Project cost Rs. 450.82 Lakh for 150 Dus
- Project Site & Ward Nos: Budha Talab, Shikra Para, Haldhar, Guru Ghasidas, Lal Bahadurshastri, Sanjay Nagar, Shitla & Tilak Slum (Ward No.- 02,04,05,07 & 12-19)
- ☐ Carpet Area of DU Between 21 30 sq. mt.

	Name of ULB	Ward No.	No. Dus	Land Ownershi p			State SI			T	Per DUs	Per DUs	
Sr. No					Central Share	For DUs constructio n	Supervisio n fee	DPR Preparati on Charges	Intal	Beneficia ry Share	Total Project Cost		Cost (Including. Consultanc y fee)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Balod	Budha Talab, Shikra Para, Haldhar, Guru Ghasidas, Lal Bahadurshastri, Sanjay Nagar, Shitla & Tilak Slum (Ward No 02,04,05,07 & 12-	150	Govt. Land, Permane nt Patta & Self- owned Land	225.00	110.01	0.23	9.00	119.24	106.58	450.82	2.94	3.01

- ☐ ULB Municipal Council, Kanker
- ☐ Project cost Rs. 442.32 Lakh for 141 Dus
- □ Project Site & Ward Nos : Subhas Annapurnapara & Janakpur Slum (Ward No.-13,14 & 20)
- ☐ Carpet Area of DU Between 21 30 sq. mt.

ı							State S	hare				Per DUs	Per DUs
	r. Name o	f Ward No.	No. Dus	Land Ownersh ip	Central Share	For DUs constructi	Supervisi on fee	DPR Preparati on Charges	Total (7+8+ 9)	Benefici ary Share	Total Project Cost	•	Cost (Including. Consultan cy fee)
	2	3	4	5	6	7	8	9	10	11	12	13	14
	L Kanker	Subhas Annapurnapara & Janakpur Slum (Ward No. 13,14 & 20)	141	Govt. Land, Perman ent Patta & Self- owned Land	211.50	108.41	0.21	8.46	117.08	113.74	442.32	3.08	3.14

- ☐ ULB Municipal Corporation, Durg
- ☐ Project cost Rs. 415.87 Lakh for 138 Dus
- □ Project Site & Ward Nos : Keju Mil, Rajiv Nagar & Shivaji Nagar Slum (Ward No.- 02)
- ☐ Carpet Area of DU Between 21 30 sq. mt.

ı								State S	hare				Per DUs	Per DUs
_	Sr. No.	Name of ULB	Ward No.	No. Dus	Land Ownersh ip		For DUs constructi on	Supervisi on fee	DPR Preparati on Charges	Total (7+8+ 9)	Benefici ary Share	Total Project Cost	Consultan	Cost (Including. Consultan cy fee)
ı	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	1	Durg	Keju Mil, Rajiv Nagar & Shivaji Nagar Slum (Ward No 02)	138	Govt. Land, Perman ent Patta & Self- owned Land	207.00	101.84	0.21	8.28	110.33	98.54	415.87	2.95	3.01

- ☐ ULB Municipal Council, Gobranawapara
- ☐ Project cost Rs. 640.69 Lakh for 208 Dus
- ☐ Project Site & Ward Nos : Ganesh Nagar & Ghasidas Slum (Ward No.- 08)
- ☐ Carpet Area of DU Between 21 30 sq. mt.

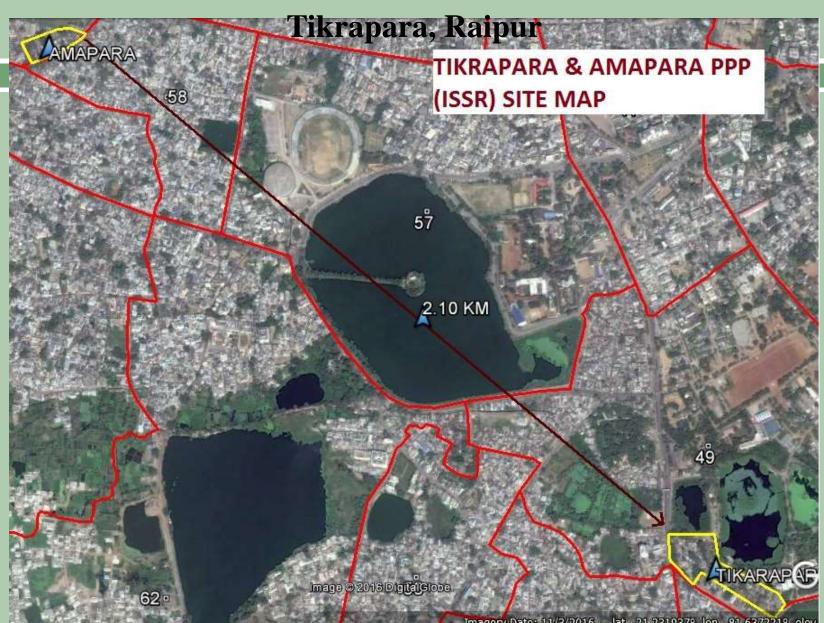
ſ								State S	hare				Per DUs	Per DUs
	Sr. No.	Name of ULB	Ward No.	No. Dus	Land Ownersh ip	Share	For DUs constructi on	Supervisio n fee	DPR Preparati on Charges	Total (7+8+ 9)		Total Project Cost	Consultan cy fee)	Cost (Including. Consultan cy fee)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	1	Gobranawa para	Ganesh Nagar & Ghasidas Slum (Ward No 08)	208	Govt. Land, Permane nt Patta, Aabadi Patta & Self- owned Land		156.03	0.31	12.48	168.82	1 <i>5</i> 9.8 <i>7</i>	640.69	3.02	3.08

Approval of Proposal for In-Situ Slum Redevelopment Recommended by State Level Appraisal Committee under Pradhan Mantri Awas Yojana – Housing for All Mission

- ☐ ULB Municipal Corporation, Raipur
- ☐ Project cost Rs. 3176.59 Lakh for 484 Dus
- ☐ Area of Project Site : 2.264 Hect.
- ☐ Area for Slum –Redevelopment Component: 1.706 Hect.
- \Box Carpet Area of DU 32.70 sq. mt.
- ☐ Land Use as per Master Plan: Residential

		Detail of Sl	um								ee land fler/Deve			nt for ruction	
Ward No.	Name of Site	Land Ownershi p	Area (Hect.)	No. of Elegible Benefici aries		Construct ion Cost		Misc. Exp.	Total Project Cost	Area of Free sale land in Sq. meter	collecto	Free sale	Share (@ 1.00	Benefici ary Share (@0.65 Lakh/ DU)	Total Amount Saved by the State Govt.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
49	Tikarapara	RMC & State Govt.	2.937	468	484	2706.32	348.48	121.79	3176.59	5576.21	55000	3066.92	484	314.6	688.93
60	Amapara	RMC	0.152												
	Total 3.089 468 484					2706.32	348.48	121.79	3176.59	5576.21	55000	3066.92	484	314.6	688.93

Location Map of Proposed ISSR-PPP Project - 484 DUs,

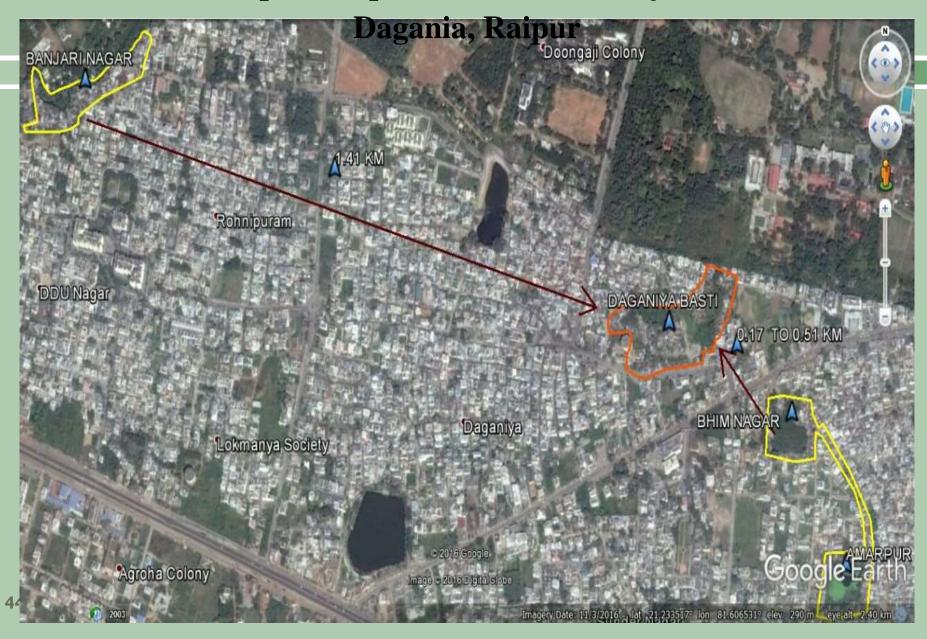


- ☐ ULB Municipal Corporation, Raipur
- Project cost Rs. 3837.46 Lakh for 592 Dus
- ☐ Area of Project Site : 3.899 Hect.
- ☐ Area for Slum –Redevelopment Component : 1.822 Hect.
- \Box Carpet Area of DU 32.70 sq. mt.
- ☐ Land Use as per Master Plan : Residential

(RS. III Lakh)

															Lakn)
	Detail of Slum										ree land fo der/Devel			nt for ruction	
Ward No.	Name of Site	Land Ownership	Area (Hect.)	No. of Elegible Beneficia ries	No. of Dus	Constructi on Cost	Transit/ Rental Housing Cost	Misc. Exp.	Total Project Cost	Area of Free sale land in Sq. meter	collector		Share (@ 1.00	i y Silai e	Total Amount Saved by the State Govt.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
60	Dagania	RMC	3.899	125	592	3264.32	426.24	146.90	3837.46	17975.98	21500	3864.84	592	384.8	1004.18

Location Map of Proposed ISSR-PPP Project - 592 DUs,



- ☐ ULB Municipal Corporation, Korba
- ☐ Project cost Rs. 911.12 Lakh for 161 Dus
- ☐ Area of Project Site : 2.023 Hect.
- ☐ Area for Slum –Redevelopment Component : 0.953 Hect.
- \Box Carpet Area of DU 33.40 sq. mt.
- ☐ Land Use as per Master Plan : Commercial

(RS. III Lakh)

															Laniii
			Transit/			Free land for Builder/Developer				nt for ruction	Total				
Ward No.	Name of Site	Land Ownership	Area (Hect.)	No. of Elegible Beneficia ries	No. of Dus	Constructi on Cost		Misc. Exp.	Total Project Cost	Area of Free sale land in Sq. meter	Rate as per collector guidelin e	nor	Central Share (@ 1.00 Lakh/ DU)	Beneficia ry Share (@0.65 Lakh/ DU)	A
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
25	Kuwabhata, Nehru Nagar	State Govt.	2.023	161	592	3264.32	426.24	146.90	3837.46	10700	16200	833.28	161	104.65	187.81

Location Map of Proposed ISSR-PPP Project - 161 DUs, Kuwabhata,



- ☐ ULB Municipal Corporation, Rajnandgaon
- ☐ Project cost Rs. 2065.65 Lakh for 300 Dus
- ☐ Area of Project Site : 2.346 Hect.
- ☐ Area for Slum –Redevelopment Component : 1.873 Hect.
- \Box Carpet Area of DU 32.70 sq. mt.
- ☐ Land Use as per Master Plan : Commercial

(RS. III Lakh)

																<u>Lakii)</u>
								ree land fo der/Devel			nt for ruction					
	Ward No.	Name of Site	Land Ownership	Area (Hect.)	No. of Elegible Beneficia ries	No. of Dus	Constructi on Cost	Transit/ Rental Housing Cost	Misc. Exp.	Total Project Cost	Area of Free sale land in Sq. meter	collector		Central Share (@ 1.00 Lakh/ DU)		Total Amount Saved by the State Govt.
ľ	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	36,39	Dabaripada	State Govt.	2.346	300	300	1770.00	216.00	79.65	2065.65	4728.1	60000	2836.86	300	195	1266.21
l																

Location Map of Proposed ISSR-PPP Project - 300 DUs, Dabaripada,



ADHERENCE TO CONDITIONS

Sr. No.	Condition	Adherence
1	All proposed projects are on litigation free land?	Yes.
2	Status of Demand Survey, and timeline for completion, if not completed yet	Approx 80% completed and will be completed by April. 2017
3	If Demand Survey is complete, has the state shared the list of CLSS beneficiaries to the Ministry?	Survey is under progress.
4	In case of In-Situ and BLC projects, whether beneficiaries have been identified and listed in the DPR along with their AHL-TIN from SECC data?	Beneficiaries have been identified but validation with SECC data is under progress.
5	Timelines for Project Completion (Months) For all BLC Projects timelines must be within 2 years of release of funds from Government of India.	18 Months.
6	Status of Physical Infrastructure like drainage, road, street lighting, solid waste management, etc? If not available, whether the provision has been made in the project on this account?	External infra is available and provision has been made for internal infrastructure.
7	Whether the DPR mentions convergence with other centrally assisted programmes for provision of Infrastructure?	No.
8	Whether connection to Electricity & Water Supply has been planned under the project? The project shall not be considered complete unless the Houses are provided with Electricity & Water Supply	Yes.
9	Status of Social Infrastructure?	Available in vicinity.
10	Beneficiary details compiled as per Annexure 4A/ 4B?	Will be compiled after Demand Assessment Survey is completed.
11	Project Proposals submitted as per Annexure 7A/7B/7C?	Yes.
12	Whether the DPR contains the Financial details/Funding pattern of the Project?	Yes.

ADHERENCE TO CONDITIONS

Sr. No.	Condition	Adherence									
	For BLC Projects										
13	Whether the Beneficiaries have right-ful ownership of land?	Yes.									
13	Ready-ness of the State for geo-tagging of BLC Houses?	Yes.									
	Mechanism for Direct Benefit Transfer? (DBT)	Yes.									
	For AHP Projects:										
14	Whether un-encumbered land is available with the Implementation Agency?	Yes.									
	Amount of Beneficiary Share per DU	Rs. 0.65 Lakh per DU.									
	In case of In-Situ Projects:										
1.5	Whether unencumbered ownership of land is available?	N.A.									
15	Beneficiaries have been identified and listed in the DPR?	N.A.									
	Undertaking for de-notification of slum after completion of project?	N.A.									
16	Details of the proposed ownership of houses — in favour of Women/Joint ownership	Yes provisions have been made as per guidelines of Gol.									
17	Any other innovative approach taken by the state in proposed projects?	 As the beneficiary share is Rs. 0.65 Lakh out of which Rs. 0.25 Lakh will be taken in cash and remaining Rs. 0.40 Lakh will collect in the form of EMI from beneficiary (i.e. State Govt. Loan) will be utilized for O&M and revolving fund for RWA's. State Govt. has taken innovative approach for implementation of BLC Projects to expedite the identification of Beneficiaries and proper 									

Whether the Project Proposals are consistent and adhere to Guidelines in

18

all aspects?

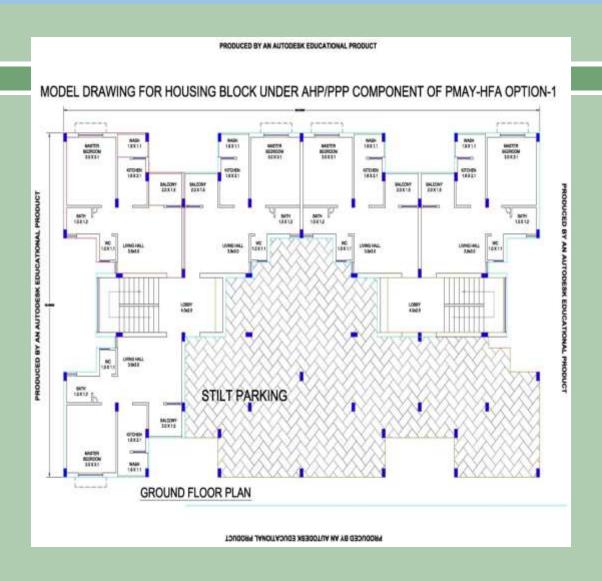
implementation of project.

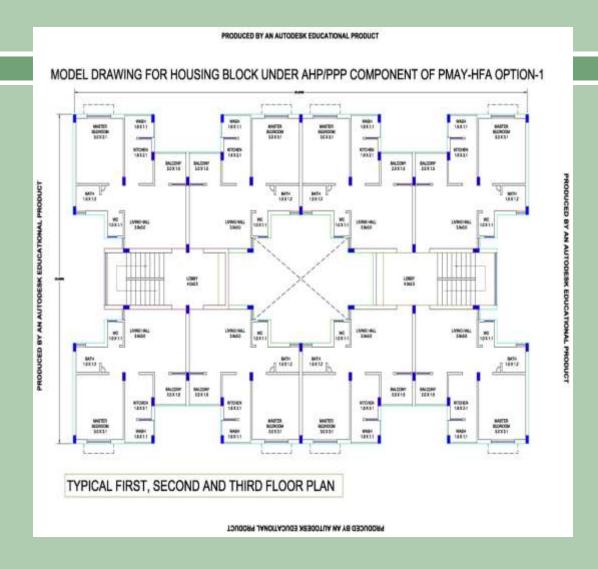
Yes.



DRAWING FOR HOUSING BLOCK UNDER AHP COMPONENT OF PMAY-HFA

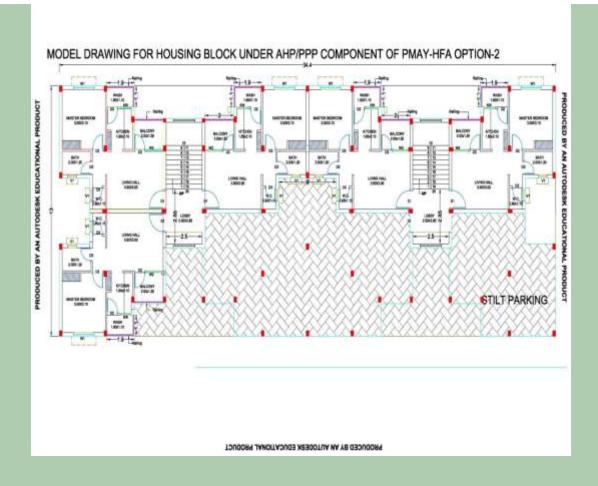




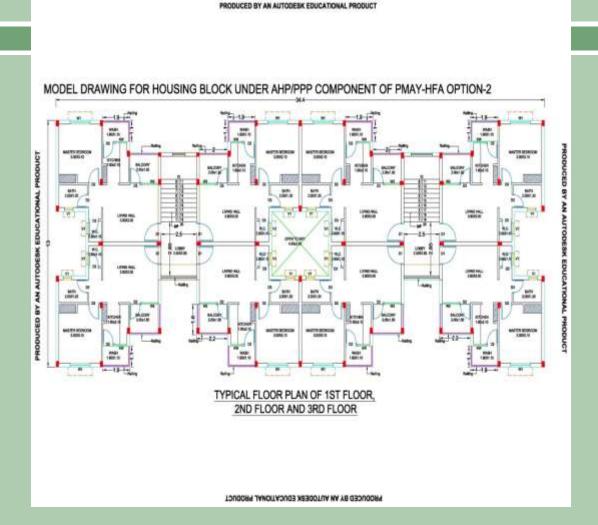


Sample Drawing for AHP & ISSR



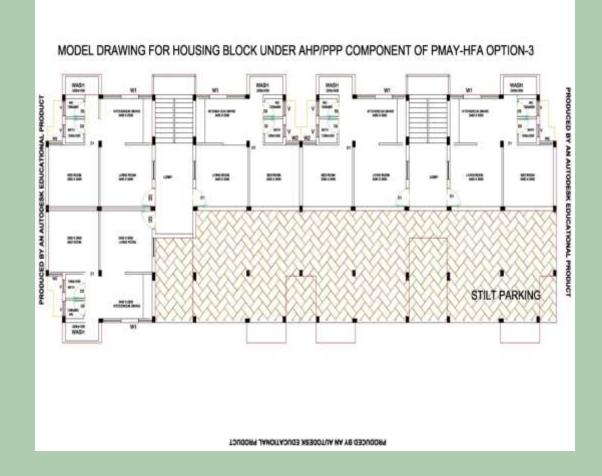


Sample Drawing for AHP & ISSR

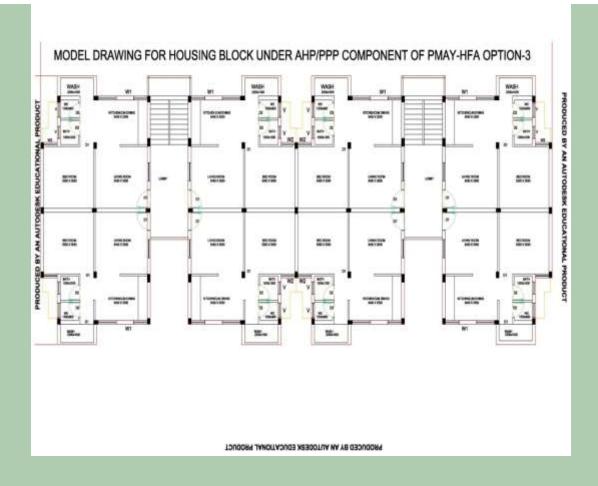


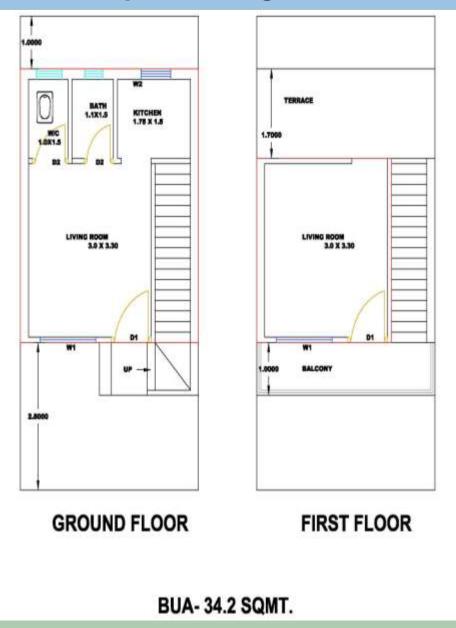
Sample Drawing for AHP & ISSR

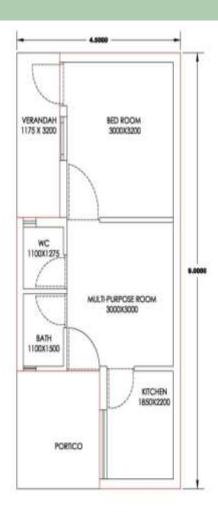
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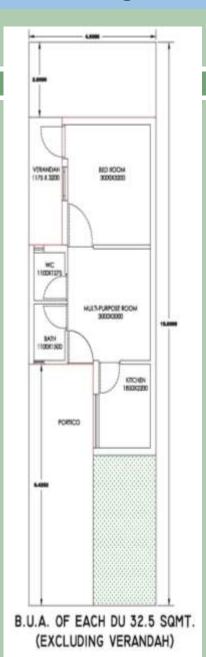




B.U.A. OF EACH DU 32.5 SQMT. (EXCLUDING VERANDAH)



B.U.A. OF EACH DU 32.5 SQMT. (EXCLUDING VERANDAH)



Thank You