Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 1 project under vertical AHP and 21 Projects under vertical BLC

Presented to 26th CSMC held on 27 September 2017 State Urban Development Authority (SUDA) Government of Uttarakhand

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
■ Cities Approved	91
 Demand Survey Completed 	91
■ Total Demand	119907
 Demand received through Common Service Centre and Online Application 	20490
Cases accepted/rejected	8678
 Whether HFAPoA Submitted 	NO
 Whether AIP Submitted 	NO
■ Whether HFAPoA & AIP entered in MIS	Dehradun and Roorkee HFAPoA & AIP entered in MIS
 SLTC/CLTC staffs approved vs. placed 	Approved – Placed 2 Consultant in SLTC and 5 in CLTC
■ Target of DUs in 2017-18	4649
 State Budgetary Provision for PMAY (U) in 2017-18 	95 Crs



STATUS OF MANDATORY CONDITIONS

Mandatory conditions	Current Status
Dispensing the need for separate Non Agricultural (NA) Permission	Achieved
 Prepare/amend their Master Plans earmarking land for Affordable Housing 	Achieved
 Single-window, time bound clearance for layout approval and building permissions 	Achieved
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Achieved
 Amend or legislate existing rent laws on the lines of the Model Tenancy Act. 	In Progress
 Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms. 	Achieved

INTERFACE WITH MIS



Indicators	Current Status (No.)
■Survey entry made (%)	99417 (83%)
■Projects approved:	31 (2 AHP and 29 BLC)
■Projects entered (7A/B/C/D)	29
■DUs approved under BLC	4211
■Beneficiaries attached	4186
■Houses geo-tagged	1448
■Total fund transferred through DBT (Rs. Lakhs)	1.2 lakhs
■National Electronic Funds Transfer (NEFT)	32.4 lakhs
■PFMS/ DBT	0
■Aadhar Payment Bridge (APB)	0

PROGRESS OF PROJECTS



	Houses Tendered Approved	Work order	Grounded/In Progress				Comple		
	Approved		Issued	Founda tion	Lintel	Roof	Super Structure	Total	
■ISSR	0	0	0	0	0	0	0	0	0
■AHP	464	464	464	0	0	0	464	464	0
■BLC (New)	4211	0	1923	1347	97	435	0	1879	44
■BLC (Enhancement)	0	0	0	0	0	0	0	0	0
■Total	4675	464	2387	1347	97	435	464	2343	44
■CLSS	35	52							







Beneficiary: Smt. Nasima

W/o Shri Hamid

ULB: Jhebreda

Beneficiary : Smt. Poonam

W/o Shri Ambrish

ULB: Jhebreda





Beneficiary: Smt. Gaura Devi W/o Shri Sagar ULB: Chamoli

Gopeshwar





Beneficiary:

Smt. Shusheela Devi

W/o Shri Ram Singh

ULB : Chamoli Gopeshwar





Beneficiary: Smt. Geeta

Bisht

W/o Shri Pradeep

ULB: Tehri





Beneficiary : Smt. Reena Bisht

W/o Shri Safar Singh

ULB: Gauchar





Beneficiary: Shri Devendra Singh

S/o Shri Jaypal Singh

ULB: Gauchar



PROJECT PROPOSAL BRIEF

Verticals	ISSR	<u>AHP</u>	BLC (New)	BLC (E)	Remarks
■ No. of Projects		01	21		
■ No. of DUs		1872	1951		
■ Project Cost		141.39	73.69		
■ Central Share		28.08	29.26		
■ State Share		18.72	9.75		
■ ULB Share		0.00	0.00		
■ Beneficiary Share		65.33	34.67		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
■BLC (N/E)						
Garhwal Hills	4.38	1.50	.50	0	2.38	18 months
Garhwal Plans	3.44	1.50	.50	0	1.44	18 months
Kumaun Hills	4.02	1.50	.50	0	2.02	18 months
Kumaun Plans	3.53	1.50	.50	0	1.53	18 months



PROJECT PROPOSAL BRIEF

Checklist	Status (Y/N)
■Layout plan(as per NBC norms) Attached	Yes
■SLAC/SLSMC approval/Minutes submitted	Yes
■Land title status (encumbrance free)	Yes
■Beneficiary list (BLC) submitted	Yes
■ No. of Beneficiaries with Aadhar ID	1951
■ No. of Beneficiaries with other Unique ID	1951
■ No. of Aadhar seeded Bank accounts	1951
■ Status of physical & social infrastructure	Yes
■ Implementation plan/Completion period	18 months
■ Beneficiary consent sought	1951

Layout Plan BLC

SPACE	LENGTH	WIDTH	AREA	AREA AS/ NBC
Bed Room	2600	2600	6.76	6.5
Kitchen	1500	2200	3.30	3.3
MP Room	2750	3550	9.76	9
Bath	1650	1190	1.96	1.2
WC	900	1185	1.07	0.9
Total Area (S	QM)		22.85	20.90

CARPETAREA 22.85 sqm COVERED AREA 27.39 sqm

PROPOSED UNIT PLAN FOR HFA PROJECT





BEST PRACTICE/INNOVATION

Innovative technology Adopted:

Monolithic Concrete Construction Technology (MCC) is used for construction of EWS DUs Under AHP Component at Rudrapur

AHP PROJECT