

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 9 projects with 8,131 EWS Houses under Vertical-3 AHP

Proposal for 142 projects with 94,792 validated Beneficiaries under Vertical 4 -BLC (N)

Proposal for 38 projects with 5,212 validated Beneficiaries under Vertical 4 - BLC (E)

Presented to 41st CSMC Dated 27-12-2018



State Urban Development Agency (SUDA), Government of Uttar Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	653 Nos
▪ Total Application Received after De duplication	27,64,203
▪ Total Physical Validation completed in ULB's	635 ULBs
▪ Total no of Applications physically Validated	24,61,462
▪ Demand Survey Completed .	635 ULBs
▪ SECC 2011 data linkage	28% average
▪ Cases accepted/rejected (including deduplication)	15,55,252/11,36,044
▪ Whether HFAPoA Submitted	29 HFAPoA submitted to MoHUA
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Under Progress
▪ SLTC/CLTC staffs approved vs. placed	SLTC – 07 and CLTC – 75
▪ State Budgetary Provision for PMAY (U)	2217.24 Cr.

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Complied
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Progress
▪Single-window, time bound clearance for layout approval and building permissions	Complied
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Complied
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Progress
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Provision for Additional FAR / FSI done and TDR is under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
■ Projects approved:	2116
■ Projects entered (7A/B/C/D)	2116
■ DUs approved under BLC	6,25,116
■ Beneficiaries attached	5,18,905
■ Houses geo-tagged	2,34,527
■ Total fund transferred through DBT (Rs. Lakhs)	2,84,956.00
■ National Electronic Funds Transfer (NEFT)	-
■ PFMS/ DBT	In BLC vertical, Rs 2658.64 Cr. released to 1,84,044 beneficiaries through PFMS portal and in AHP vertical, Rs. 190.92 Cr. released to different development authorities and Awas Vikas Parishad, Lucknow as 1st instalment
■ Aadhar Payment Bridge (APB)	-

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
ISSR	-	-	-	-	-	-	-	-
AHP	108,180	26,942	24,830	12,588	-	1,288	13,876	110
BLC (N/E)	6,25,116	-	-	50,483	83,104	67,779	2,01,366	33,161
Total	7,33,296	26,942	24,830	63,071	83,104	69,067	2,15,242	33,271
CLSS	Till 25.12.2018, upfront subsidy of Rs 384.71 Cr. released to 18,263 beneficiaries.							

Note: Provide the details of relevant projects

PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks/Total
▪No. of Projects	-	9	142	38	189
▪No. of DUs		8131	94792	5212	108135
▪Project Cost in Lakh		52,283.58	341963.10	12615.12	406861.80
▪Central Share in Lakh		12196.50	142188.00	7818.00	162202.50
▪State Share in Lakh		8131.00	94792.00	4735.96	107658.96
▪ULB/ IA Share in Lakh		15731.54	-	-	15731.54
▪Beneficiary Share in Lakh		16224.54	104983.10	61.16	121268.80

Amount in Lakh

Verticals	Per Unit Cost	Central Share	State Share	ULB/ IA Share	Benf. Share	Completion Time
▪ AHP Project	4.50	1.50	1.00	2.50	2.00	18-24 Months
▪BLC N - Zone2 & Zone 3	3.36	1.50	1.00	-	0.86	15 Months
▪BLC N – Zone3 (BCS) & Zone 4	3.80	1.50	1.00	-	1.30	15 Months

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



09 Projects in 07 Districts comprising 8,131 EWS Dwelling Units under AHP was recommend for the approval by SLAC held on 26-11-18, 21-12-18 and 24-12-18.

Amount in Lakh

#	Authority Name	District	Nos. of EWS DUs	Central Share	State Share	Ben. Share	IA Share	Project Cost
1	Agra Development Authority	Agra	576	864.00	576.00	1152.00	933.58	3525.58
2	Agra Development Authority	Agra	280	420.00	280.00	560.00	493.39	1753.39
3	Bulandshahar Development Authority	Bulandshahar	160	240.00	160.00	320.00	201.76	921.76
4	M/S Eureka builder Pvt. Ltd. (Hapur Development Authority)	Hapur	956	1434.00	956.00	1902.24	77.80	4370.04
5	M/s Dhanraj Builders (Bareilly Development Authority)	Bareilly	480	720.00	480.00	933.50	0.00	2133.50
6	M/S M.R. Infrastate Pvt. Ltd. (Agra Development Authority)	Agra	309	463.50	309.00	618.00	313.82	1704.32
7	Kanpur Development Authority	Kanpur	4800	7200.00	4800.00	9600.00	12889.30	34489.30
8	Varanasi Development Authority	Varanasi	330	495.00	330.00	660.00	821.89	2306.89
9	M/s Dhanraj Builders (Rampur Development Authority)	Rampur	240	360.00	240.00	478.80	0.00	1078.80
Total			8131	12196.50	8,131.00	16,224.54	15,731.54	52,283.58

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(N)



142 Projects in 38 districts comprising 94,792 validated Beneficiaries under BLC(N) was recommended for the approval.

					Amount in Lakh
Earth Quake Zone Classification	Proposed DUs under BLC (N)	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
<u>Zone -III</u>	41396	62,094.00	41,396.00	35,534.04	139024.04.
<u>Zone -IV</u>	53396	80094.00	53396.00	69449.06	202939.06
<u>Total</u>	94792	142188.00	94792.00	104983.10	341963.10

Cost of DU in Zone II/Zone III – 3.36 Lakh & Cost of DU in BCS & Zone IV – 3.80 Lakh

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(E)



38 Projects in 16 districts comprising 5,212 validated Beneficiaries under BLC(E) was recommended for the approval .

Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (E)	Central Share (1.5L)	State Share (upto 1L)	Beneficiary Share	Total Cost
<u>Zone -III</u>	2,520	3780.00	2415.98	61.16	6257.14
<u>Zone -IV</u>	2,692	4038.00	2319.98	0.00	6357.98
<u>Total</u>	5212	7818.00	4735.96	61.16	12615.12

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes, attached
▪SLAC/SLSMC approval/Minutes submitted	SLAC approval on 22/12/18 & 23/12/18 AND SLSMC approval on 26/12/18
▪Land title status (encumbrance free)	Yes for 1,00,004 Beneficiaries
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	1,00,004 Nos
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	-
▪Status of physical & social infrastructure	Provisions will be made at ULB Level
▪Implementation plan/Completion period	15 Months
▪Beneficiary consent sought	Yes

PROPOSAL BRIEF for Action Taken Report (ATR) under BLC(E)



Action Taken Report (ATR) based on Third Party Quality Monitoring (TPQM) Report of BLC vertical

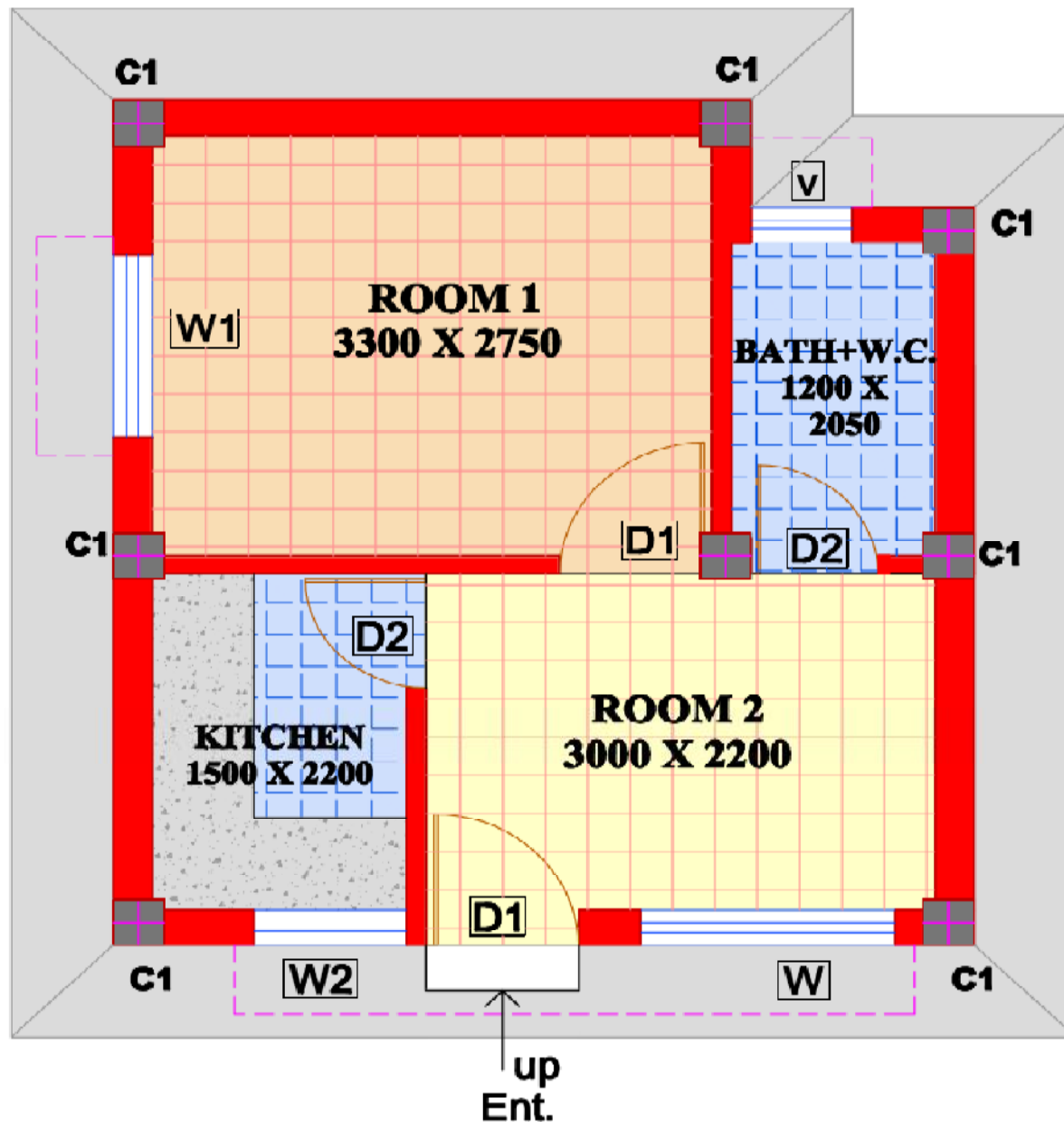
S. No.	Detail of CSMC	No. of Approved EWS Units		
		BLC N	BLC E	Total
1	81 No. of Projects approved in 22nd CSMC Dt. 29.05.2017	21,040	-	21,040
2	82 No. of Projects approved in 23rd CSMC Dt. 21.06.2017	23,194	-	23,194
3	72 No. of Projects approved in 24th CSMC Dt. 24.07.2017	23,322	-	23,322
4	113 No. of Projects approved in 25th CSMC Dt. 23.08.2017	41,274	-	41,274
5	127 No. of Projects approved in 26th CSMC Dt. 27.09.2017	52,773	-	52,773
6	282 No. of Projects approved in 29th CSMC Dt. 27-12-2017	1,02,047	-	1,02,047
7	104 No. of Projects approved in 31st CSMC Dt. 27-02-2018	16,471	15,033	31,504
8	138 No. of Projects approved in 32nd CSMC Dt. 26-03-2018	4,163	32,196	36,359
9	176 No. of Projects approved in 33rd CSMC Dt. 27-04-2018	7,240	21,632	28,872
10	121 No. of Projects approved in 34th CSMC Dt. 30-05-2018	3,007	13,838	16,845
	Total	2,94,531	82,699	3,77,230

PROPOSAL for Submission of Housing For All Plan of Action(HFAPoA)



76 Housing for All Plan of Action (HFAPoA) of **15**
Districts (Shamli, Shravasti, Pilibhit, Kushi Nagar, Auraiya, Sant
Kabir Nagar, Barabanki, Etah, Kanpur Dehat, Kanpur Nagar,
Jhansi, Sonbhadra, Ballia, Kannauj and Badaun) under PMAY(U).

Proposed DU Layout Plan & Room Sizes under BLC(N)



AREA STATEMENTS

SL.	DESCRIPTION	LENGHT	WIDTH	AREA (SQ.M.)
1.	ROOM1	3.30	2.75	9.075
		0.90	0.115	0.104
2.	ROOM2	3.00	2.20	6.600
		0.90	0.23	0.207
3.	KITCHEN	1.50	2.20	3.300
		0.75	0.115	0.086
4.	BATH+W.C.	1.20	2.05	2.460
		0.75	0.115	0.086
DEDUCTION OF COLUMN				- 0.0382
CARPET AREA				21.77
BUILT AREA				27.110

Completed Houses under PMAY(U) in Ambedkar Nagar District



SHEELA, Akbarpur



JANKI, Ashrafpur



GYANMATI, Ashrafpur



KISMATI DEVI, Ashrafpur

Completed Houses under PMAY(U) in Agra District



REKHA DEVI, Agra



SUSHMA, Agra



RAHUL SEN, Agra



GEETA DEVI, Agra

Completed Houses under PMAY(U) in Ballia District



BUDHIYA DEVI, Chitbada Gaon



CHINTA DEVI, Chitbada Gaon



KRISHNA MURARI, Sahatwar



JANKI DEVI, Ballia

Completed Houses under PMAY(U) in Maharajganj District



NATHEI, Maharajganj



BABU, Maharajganj



CHHABELLI, Mahrajganj



PAICHAL, Maharajganj

Completed Houses under PMAY(U) in Shrawasti District



FARMAN ALI, Ikauna



Md. SHALEEM, Bhinga



RAMDEEN, Bhinga



SOHAN LAL, Bhinga

Completed Houses under PMAY(U) in Sultanpur District



RAM AJOR, Dostpur



BADAMA, Kadipur



DINESH KUMAR SHKULA, Koiepur



ABDUL MANNAN, Dostpur

Completed Houses under PMAY(U) in Lalitpur District



JUMMI, Lalitpur



GEETA, Lalitpur



VIMLESH, Lalitpur



JARINA, Lalitpur

Tentative Road Map - 2022



Year	Component Name				Total in Lakh
	BLC(N/E)	AHP	ISSR	CLSS	
2017-18	2.00	2.00	0	1.00	5.00
2018-19	2.00	1.50	0.20	1.00	4.70
2019-20	0.50	1.00	0	1.00	2.50
2020-21	0	0	0	1.00	1.00
2021-22	0	0	0	1.00	1.00
Total	4.50	4.50	0.20	5.00	14.20

Note:-

Target of AHP component is related to Housing Department, Govt of UP.

Target of ISSR component depend on consent of tenable slum dwellers on the Govt. Land.

Target of CLSS component depends upon the loan sanctioning by banks / PLIs and for this component HUDCO and NHB.

Innovative technology Adopted

Best practice to be shared

1. **Systematic approach has been adopted** for demand survey.
2. Provision of giving fund of **Rs 0.50 Lac** to beneficiaries of BLC vertical as **1st installment** at zero level for construction of their house.

Details of IEC initiatives

1. Organization of workshops at State Level, District Level an ULB Level.
2. Organization of Awareness camps at community level for better participation.
3. Frequent Newspaper Advertisement regarding demand survey under PMAY (U) and its benefits.
4. Verification of beneficiary through Call center.

RAY – AT A GLANCE

Financial Status -

(Amt in Cr.)

project Approved	No of cities covered	Total Project Cost	ACA Committed	ACA released	Total fund released by SUDA (CS+SS)	Total Expenditure against fund released	UC sent to Gol
18	16	574.26	279.22	170.61	285.97	207.22	109.31

RAY – AT A GLANCE

Physical Status -

project Approved	DUs Sanctioned	DUs Type	DUs Completed	DUs in Progress	DU Occupied	DUs Unoccupied
18	8409	IN-SITU / Relocation	4410	452	4277	0

Progress of ray - Pokhar Purva slum of Kanpur (Housing)



Progress of ray - Jhansi (Housing)



Progress of BSUP-IHSDP

Physical Progress

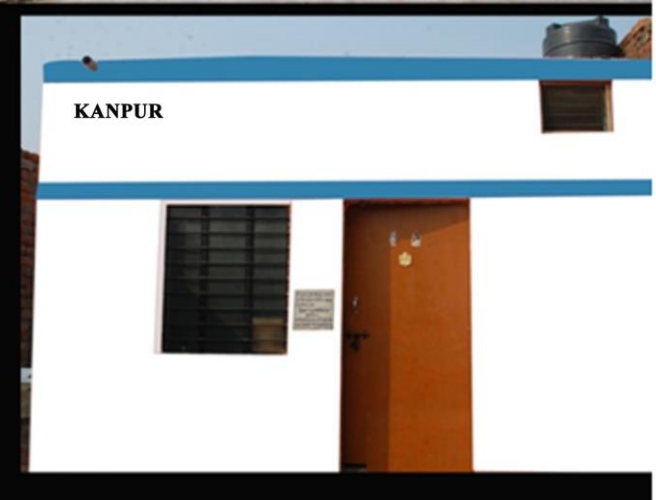
S. No.	Scheme Name	Total Sanction Project	No. of DUs		Physical Progress			Occupied	Completion Certificate	
			Sanction DUs	After Surrender	DUs Completed	DUs in Progress	DUs Allotted		Received	Sent to Gol
1	2	3	4	5	6	7	8	9	10	11
1	BSUP	69 / 67	68217	45599	42827	2772	44998	38706	6	6
2	IHSDP	164 / 159	47399	37818	34734	3084	30079	27744	26	26
	Total	233 / 226	115616	83417	77645	5772	75437	66450	32	32

Financial Progress

(Amt. in cr.)

S. No.	Scheme Name	Project Cost		Amount of ACA		Release amount of ACA	ACA to be refund	ACA refunded	Balance ACA to be refund	Total UC sent	Balance UC
		Sanction	After Surrender	Sanction	After Surrender						
1	2	3	4	5	6	7	8	9	10	11	12
1	BSUP	2353.80	1637.66	1149.04	798.03	876.31	78.28	78.28	0.00	736.83	61.20
2	IHSDP	1325.10	987.67	845.76	624.41	718.19	93.78	93.78	0.00	590.95	33.46
	Total	3678.90	2625.33	1994.80	1422.44	1594.50	172.06	172.06	0.00	1327.78	94.66

PROGRESS OF BSUP & IHSDP



Thanks...