

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 57 projects with 59,206 EWS Houses under Vertical-3 AHP

Proposal for 366 projects with 1,64,404 validated Beneficiaries under Vertical 4 -BLC (N)

Proposal for 72 projects with 11,269 validated Beneficiaries under Vertical 4 - BLC (E)

Presented to 38th CSMC Dated 26-09-2018



State Urban Development Agency (SUDA), Government of Uttar Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	653 Nos
▪ Total Application Received after De duplication	27,64,203
▪ Total Physical Validation completed in ULB's	635 ULBs
▪ Total no of Applications physically Validated	24,61,462
▪ Demand Survey Completed .	601 ULBs
▪ SECC 2011 data linkage	28% average
▪ Cases accepted/rejected (including deduplication)	15,35,993/9,50,421
▪ Whether HFAPoA Submitted	29 HFAPoA submitted to MoHUA after SLSMC
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	Under Progress
▪ SLTC/CLTC staffs approved vs. placed	SLTC – 07 and CLTC – 75
▪ Target of DUs in 2018-19	5,20,000 DUs
▪ State Budgetary Provision for PMAY (U)	3000 Cr.

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
<ul style="list-style-type: none"> ▪Dispensing the need for separate Non Agricultural (NA) Permission 	Complied
<ul style="list-style-type: none"> ▪Prepare/amend their Master Plans earmarking land for Affordable Housing 	Under Progress
<ul style="list-style-type: none"> ▪Single-window, time bound clearance for layout approval and building permissions 	Complied
<ul style="list-style-type: none"> ▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans. 	Complied
<ul style="list-style-type: none"> ▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act. 	Under Progress
<ul style="list-style-type: none"> ▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms. 	Provision for Additional FAR / FSI done and TDR is under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Projects approved:	1 492
▪ Projects entered (7A/B/C/D)	1 482
▪ DUs approved under BLC	4,09,303
▪ Beneficiaries attached	3,48,402
▪ Houses geo-tagged	2,03,838
▪ Total fund transferred through DBT (Rs. Lakhs)	1,93,462.93
▪ <i>National Electronic Funds Transfer (NEFT)</i>	-
▪ <i>PFMS/ DBT</i>	In BLC vertical, Rs 1777.16 Cr. released to 156145 beneficiaries through PFMS portal and in AHP vertical, Rs. 157.47 Cr. released to different development authorities and Awas Vikas Parishad, Lucknow as 1st installment
▪ <i>Aadhar Payment Bridge (APB)</i>	-

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	-	-	-	-	-	-	-	-
▪AHP	38,843	-	-	-	-	-	-	-
▪BLC (New)	3,15,400	-	-	172480	24442	6154	203838	762
▪BLC (Enhancement)	93,903	-	-					
▪Total	4,48,146	-	-	172480	24442	6154	203838	762
▪CLSS	Till 25.09.2018, upfront subsidy of Rs 20,206.98 Lakhs released to 10,656 beneficiaries.							

Note: Provide the details of relevant projects

PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	57	366	72	
▪No. of DUs		59,206	1,64,404	11,269	
▪Project Cost in Lakh		4,54,595.36	5,90,444.60	26,273.00	
▪Central Share in Lakh		88,809.00	2,46,606.00	16,903.00	
▪State Share in Lakh		59,206.00	1,64,404.00	9,318.00	
▪ULB/ IA Share in Lakh		1,18,256.36	-	-	
▪Beneficiary Share in Lakh		1,18,324.00	1,79,434.60	51.50	

Amount in Lakh

Verticals	Per Unit Cost	Central Share	State Share	ULB/ IA Share	Benf. Share	Completion Time
▪ AHP Project	4.50	1.50	1.00	2.50	2.00	18-24 Months
▪BLC N - Zone2 & Zone 3	3.36	1.50	1.00	-	0.86	15 Months
▪BLC N – Zone3 (BCS) & Zone 4	3.80	1.50	1.00	-	1.30	15 Months

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



57 Projects in 22 Districts comprising 59,206 EWS Dwelling Units under AHP was recommend for the approval by SLAC held on 16/08/2018, 05/09/2018, 20/09/2018 and 24/09/2018

Amount in Lakh

#	Authority Name	District	Nos. of EWS DUs	Central Share	State Share	Ben. Share	IA Share	Project Cost
1	Aligarh Development Authority	Aligarh	1344	2016.00	1344.00	2688.00	2485.96	8533.96
2	Ayodhya - Faizabad Development Authority	Faizabad	640	960.00	640.00	1280.00	801.44	3681.44
3	Azamgarh Development Authority	Azamgarh	432	648.00	432.00	864.00	40.61	1984.61
4	Banda Development Authority	Banda	240	360.00	240.00	480.00	314.40	1394.40
5	Banda Development Authority	Banda	512	768.00	512.00	1024.00	688.96	2992.96
6	Firozabad Shikohabad Development Authority	Firozabad	800	1200.00	800.00	1600.00	992.09	4592.09

Saleable Cost of EWS DU as approved by State Rs. 4.50 Lakhs

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



Amount in Lakh

#	Authority Name	District	Nos. of EWS DUs	Central Share	State Share	Ben. Share	IA Share	Project Cost
7	Ghaziabad Development Authority	Ghaziabad	528	792.00	528.00	1056.00	1548.31	3924.31
8	Ghaziabad Development Authority	Ghaziabad	1440	2160.00	1440.00	2880.00	2437.53	8917.53
9	Ghaziabad Development Authority	Ghaziabad	2160	3240.00	2160.00	4320.00	22247.89	31967.89
10	Ghaziabad Development Authority	Ghaziabad	660	990.00	660.00	1320.00	7084.92	10054.92
11	Ghaziabad Development Authority	Ghaziabad	432	648.00	432.00	864.00	1431.14	3375.14
12	Ghaziabad Development Authority	Ghaziabad	1910	2865.00	1910.00	3820.00	25026.72	33621.72
13	Ghaziabad Development Authority	Ghaziabad	1800	2700.00	1800.00	3600.00	12261.17	20361.17
14	Gorakhpur Development Authority	Gorakhpur	1536	2304.00	1536.00	3072.00	7432.07	14344.07

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



Amount in Lakh

#	Authority Name	District	Nos. of EWS DUs	Central Share	State Share	Ben. Share	IA Share	Project Cost
15	Jhansi Development Authority	Jhansi	756	1134.00	756.00	1512.00	835.72	4237.72
16	Jhansi Development Authority	Jhansi	432	648.00	432.00	864.00	578.64	2522.64
17	Jhansi Development Authority	Jhansi	384	576.00	384.00	768.00	514.36	2242.36
18	Jhansi Development Authority	Jhansi	432	648.00	432.00	864.00	578.64	2522.64
19	Kanpur Development Authority	Kanpur	1776	2664.00	1776.00	3552.00	3340.65	11332.65
20	Kanpur Development Authority	Kanpur	2208	3312.00	2208.00	4416.00	3808.80	13744.80
21	Kanpur Development Authority	Kanpur	2160	3240.00	2160.00	4320.00	3240.00	12960.00
22	Kanpur Development Authority	Kanpur	864	1296.00	864.00	1728.00	972.00	4860.00
23	Kanpur Development Authority	Kanpur	3072	4608.00	3072.00	6144.00	8327.90	22151.90
24	Kanpur Development Authority	Kanpur	1728	2592.00	1728.00	3456.00	3561.40	11337.40
25	Lucknow Development Authority	Lucknow	4512	6768.00	4512.00	9024.00	14678.42	34982.42

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



Amount in Lakh

#	Authority Name	District	Nos. of EWS DUs	Central Share	State Share	Ben. Share	IA Share	Project Cost
26	Lucknow Development Authority	Lucknow	288	432.00	288.00	576.00	268.42	1564.42
27	Lucknow Development Authority	Lucknow	4456	6684.00	4456.00	8912.00	7324.38	27376.38
28	M/S Arun Dev Builders (Mathura - Vrindavan Dev. Auth.)	Mathura	400	600.00	400.00	756.00	461.00	2217.00
29	M/S Arun Dev Builders (Mathura - Vrindavan Dev. Auth.)	Mathura	400	600.00	400.00	756.00	452.00	2208.00
30	Mathura Development Authority	Mathura	268	402.00	268.00	536.00	179.78	1385.78
31	Mathura Development Authority	Mathura	640	960.00	640.00	1280.00	252.85	3132.85
32	Meerut Development Authority	Meerut	1432	2148.00	1432.00	2864.00	3794.80	10238.80
33	Meerut Development Authority	Meerut	888	1332.00	888.00	1776.00	852.48	4848.48
34	Moradabad Development Authority	Moradabad	144	216.00	144.00	288.00	422.06	1070.06

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



Amount in Lakh

#	Authority Name	District	Nos. of EWS DUs	Central Share	State Share	Ben. Share	IA Share	Project Cost
35	Moradabad Development Authority	Moradabad	384	576.00	384.00	768.00	1057.52	2785.52
36	Moradabad Development Authority	Moradabad	1552	2328.00	1552.00	3104.00	4004.50	10988.50
37	Muzaffar Nagar Development Authority	Muzaffar Nagar	224	336.00	224.00	448.00	53.69	1061.69
38	Muzaffar Nagar Development Authority	Muzaffar Nagar	256	384.00	256.00	512.00	401.92	1553.92
39	Muzaffar Nagar Development Authority	Muzaffar Nagar	448	672.00	448.00	896.00	482.54	2498.54
40	Muzaffar Nagar Development Authority	Muzaffar Nagar	256	384.00	256.00	512.00	420.81	1572.81
41	Orai Development Authority	Jalaun	192	288.00	192.00	384.00	134.16	998.16
42	Rai Bareilly Development Authority	Rai Bareilly	520	780.00	520.00	1040.00	1061.09	3401.09
43	Unnao - Shuklaganj Development Authority	Unnao	240	360.00	240.00	480.00	156.00	1236.00

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



Amount in Lakh

#	Authority Name	District	Nos. of EWS DUs	Central Share	State Share	Ben. Share	IA Share	Project Cost
44	UP Housing and Development Authority	Ghaziabad	6000	9000.00	6000.00	12000.00	19860.00	46860.00
45	UP Housing and Development Authority	Moradabad	1200	1800.00	1200.00	2400.00	4620.00	10020.00
46	UP Housing and Development Authority	Moradabad	528	792.00	528.00	1056.00	2032.80	4408.80
47	UP Housing and Development Authority	Etawah	192	288.00	192.00	384.00	819.84	1683.84
48	UP Housing and Development Authority	Meerut	480	720.00	480.00	960.00	1566.86	3726.86
49	UP Housing and Development Authority	Lucknow	672	1008.00	672.00	1344.00	1647.37	4671.37
50	UP Housing and Development Authority	Lucknow	752	1128.00	752.00	1504.00	1617.55	5001.55
51	UP Housing and Development Authority	Lucknow	480	720.00	480.00	960.00	1069.92	3229.92

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical

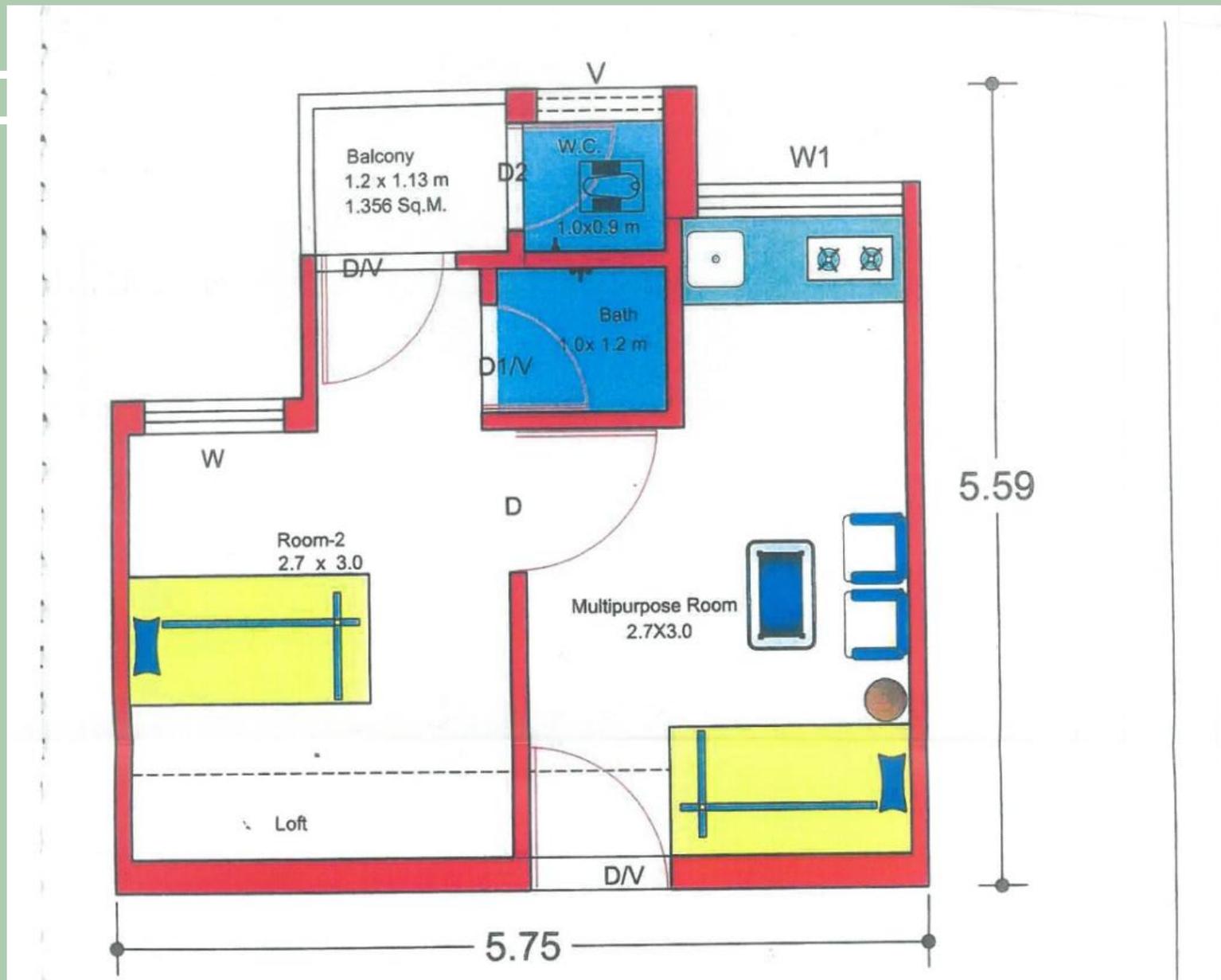


Amount in Lakh

#	Authority Name	District	Nos. of EWS DUs	Central Share	State Share	Ben. Share	IA Share	Project Cost
52	UP Housing and Development Authority	Lucknow	1344	2016.00	1344.00	2688.00	2903.20	8951.20
53	UP Housing and Development Authority	Hardoi	528	792.00	528.00	1056.00	1288.75	3664.75
54	UP Housing and Development Authority	Gonda	528	792.00	528.00	1056.00	994.23	3370.23
55	UP Housing and Development Authority	Behraich	192	288.00	192.00	384.00	899.09	1763.09
56	UP Housing and Development Authority	Unnao	240	360.00	240.00	480.00	564.00	1644.00
57	Varanasi Development Authority	Varanasi	324	486.00	324.00	648.00	1363.00	2821.00
Total			59206	88809.00	59206.00	118324.00	188256.36	454595.36

Saleable Cost of EWS DU as approved by State Rs. 4.50 Lakhs

Drawing & Design of DUs at Lucknow under AHP.

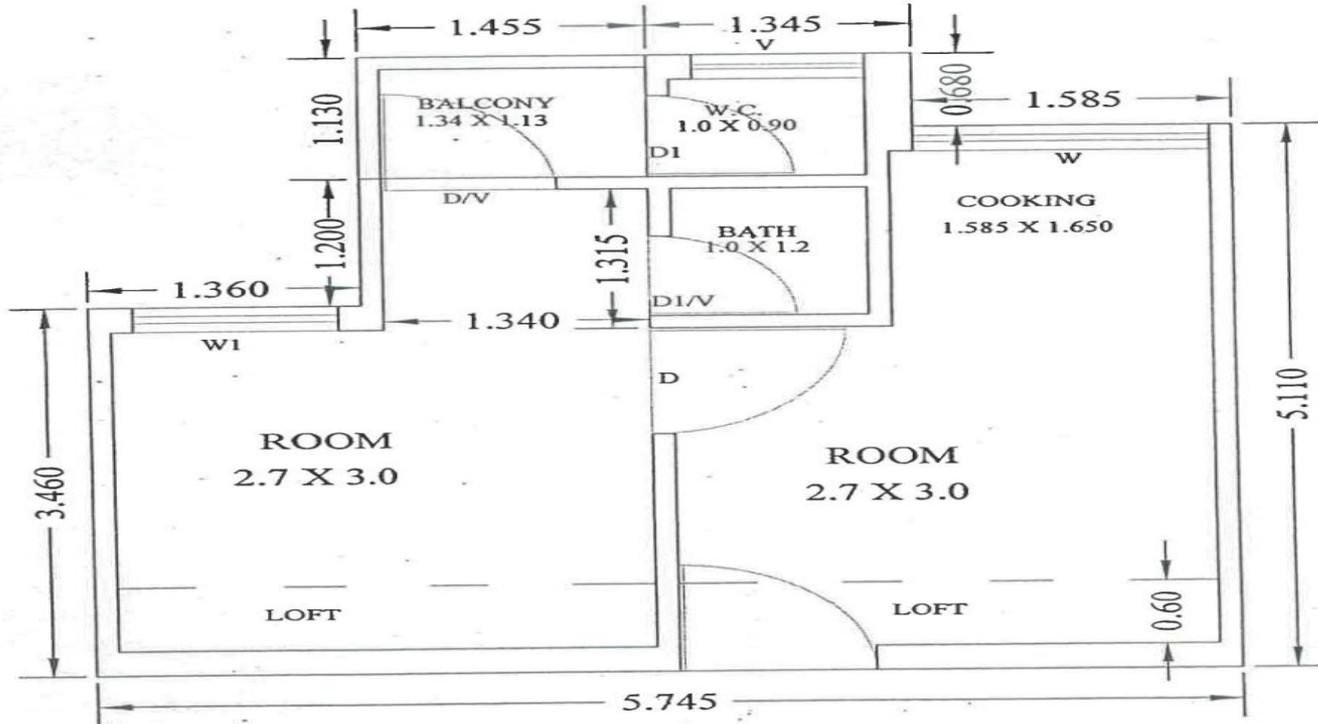


UNIT PLAN

Drawing & Design of EWS DUs at GHAZIABAD under AHP.

PROPOSED HOUSE DESIGN FOR P. M. AAWAS YOJNA

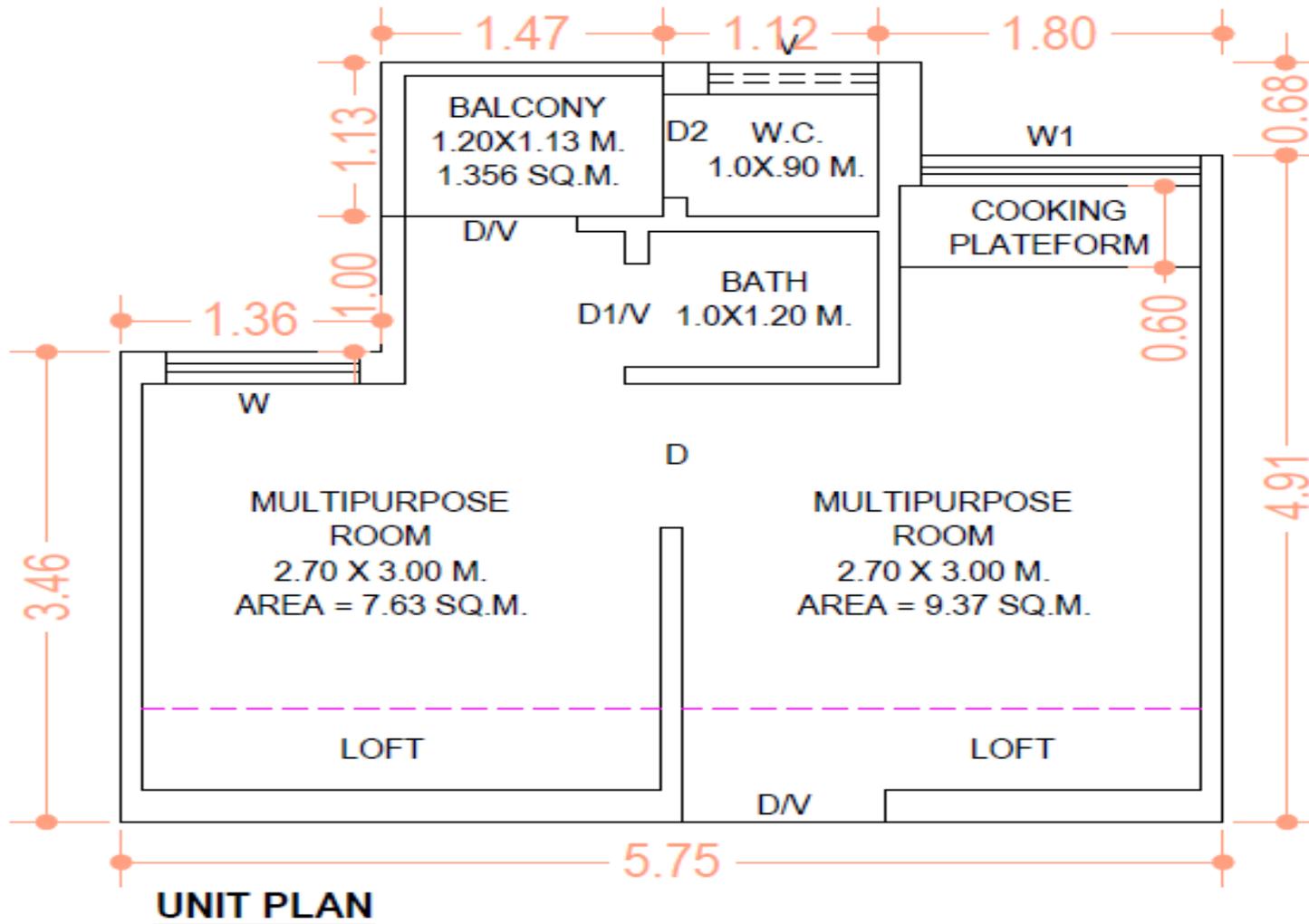
CARPET AREA OF UNIT PLAN = 22.77 SQ.M.
COVERED AREA OF UNIT PLAN = 27.37 SQ.M.



UNIT PLAN

S.N.	TYPE	WIDTH	HEIGHT	REMARKS
1.	D	900	2100	ANGLE IRON SINGLE LEAF DOOR
2.	D1	900	2100	ANGLE IRON SINGLE LEAF DOOR
3.	D/V	900	2700	ANGLE IRON SINGLE LEAF DOOR
4.	D1/V	750	2700	ANGLE IRON SINGLE LEAF DOOR
5.	W	1200	1200	Z-SECTION SINGLE 3 LEAF WITH GRILL
6.	W1	1200	1200	Z-SECTION SINGLE 2 LEAF WITH GRILL
7.	V	600	600	Z-SECTION SINGLE LEAF WITH GRILL

Drawing & Design of EWS DUs at Meerut under AHP.



CARPET AREA = 22.77 SQ.M.

SUPER AREA OF ONE UNIT = 34.07 SQ.M.

HT. FLOOR TO CEILING = 2.90 M.

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(N)



Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (N)	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
<u>Zone -III</u>	78,260	1,17,390.00	78,260.00	67,194.74	2,62,844.74
<u>Zone -IV</u>	82,200	1,23,300.00	82,200.00	1,07,080.10	3,12,580.10
<u>BCS</u>	3,944	5,916.00	3,944.00	5,159.76	15,019.76
Total	1,64,404	2,46,606.00	1,64,404.00	1,79,434.60	5,90,444.60

Cost of DU in Zone II/Zone III – 3.36 Lakh & Cost of DU in BCS & Zone IV – 3.80 Lakh

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(E)



Amount in Lakh

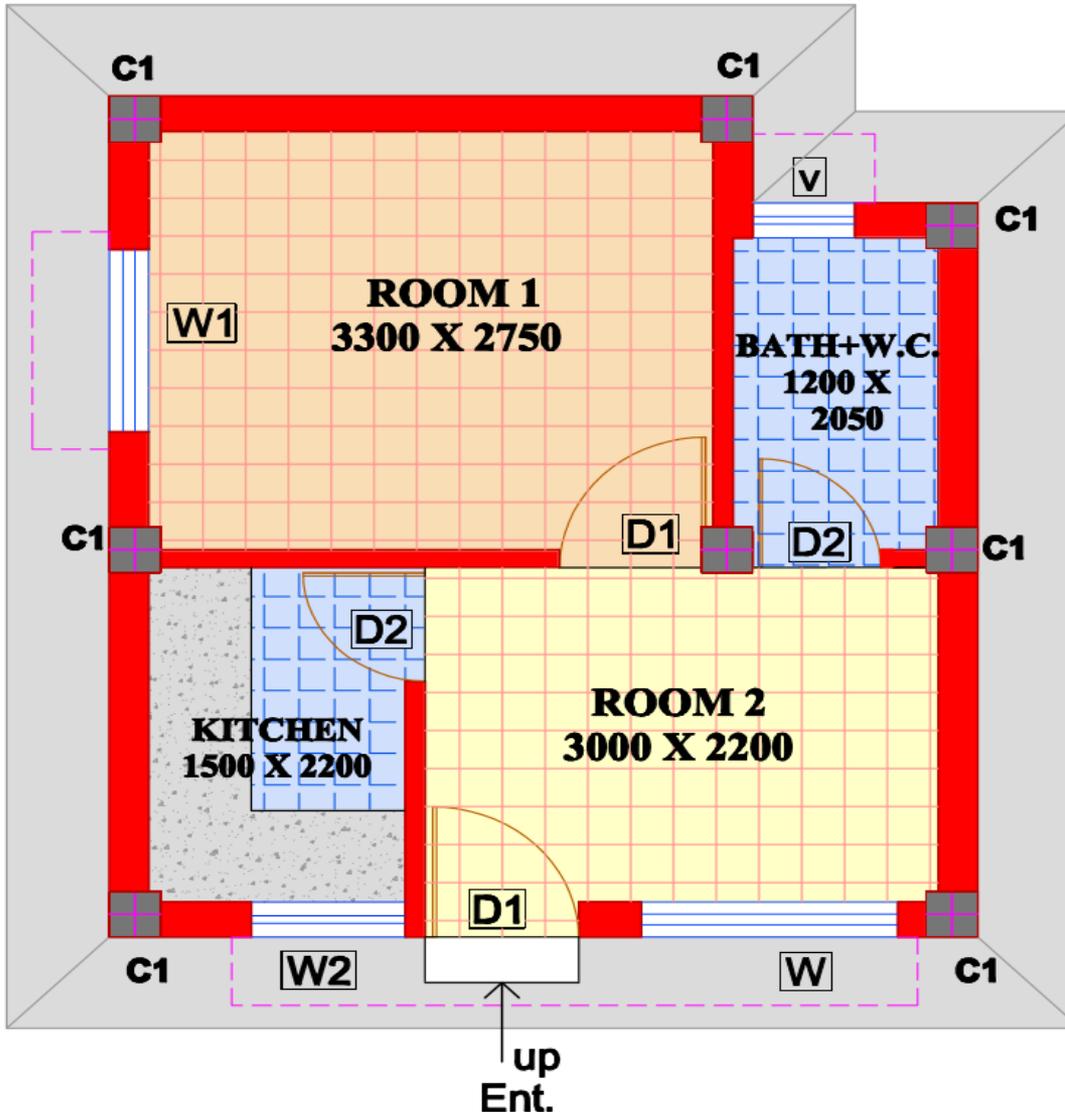
Earth Quake Zone Classification	Proposed DUs under BLC (E)	Central Share (1.5L)	State Share (upto 1L)	Beneficiary Share	Total Cost
<u>Zone -III</u>	1,794	2,691.00	1,562.23	25.24	4,278.47
<u>Zone -IV</u>	9,475	14,212.50	7,755.77	26.26	21,994.53
Total	11,269	16,903.50	93,18.00	51.50	26,273.00

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes, attached
▪SLAC/SLSMC approval/Minutes submitted	SLAC approval on 19/09/18 & 22/09/18 AND SLSMC approval on 24/09/18
▪Land title status (encumbrance free)	Yes for 31,212 Beneficiaries
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	1,75,471 Nos
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	-
▪Status of physical & social infrastructure	Provisions will be made at ULB Level
▪Implementation plan/Completion period	15 Months
▪Beneficiary consent sought	Yes

Proposed DU Layout Plan & Room Sizes under BLC(N)



AREA STATEMENTS

SL.	DESCRIPTION	LENGHT	WIDTH	AREA (SQ.M.)
1.	ROOM1	3.30	2.75	9.075
		0.90	0.115	0.104
2.	ROOM2	3.00	2.20	6.600
		0.90	0.23	0.207
3.	KITCHEN	1.50	2.20	3.300
		0.75	0.115	0.086
4.	BATH+W.C.	1.20	2.05	2.460
		0.75	0.115	0.086
DEDUCTION OF COLUMN				- 0.0392
CARPET AREA				21.77
BUILT AREA				27.110

Site Photographs – Ambedkar Nagar



gyan mati S/o mataram kichha uchha



Site Photographs – Gorakhpur



Site Photographs – Varanasi



Site Photographs – Lucknow



Tentative Road Map - 2022



Year	Component Name				Total in Lakh
	BLC(N/E)	AHP	ISSR	CLSS	
2017-18	2.00	2.00	—	1.00	5.00
2018-19	2.00	1.50	0.20	1.00	4.70
2019-20	0.50	1.00	—	1.00	2.50
2020-21	—	—	—	1.00	1.00
2021-22	—	—	—	1.00	1.00
Total	4.50	4.50	0.20	5.00	14.20

Note:-

- Target of AHP component is related to Housing Department, Govt of UP.
- Target of ISSR component depend on consent of tenable slum dwellers on the Govt. Land.
- Target of CLSS component depends upon the loan sanctioning by banks / PLIs and for this component HUDCO and NHB.

Innovative technology Adopted

Best practice to be shared

1. **Systematic approach has been adopted** for demand survey.
2. Provision of giving fund of **Rs 0.50 Lac** to beneficiaries of BLC vertical as **1st installment** at zero level for construction of their house.

Details of IEC initiatives

1. Organization of workshops at State Level, District Level an ULB Level.
2. Organization of Awareness camps at community level for better participation.
3. Frequent Newspaper Advertisement regarding demand survey under PMAY (U) and its benefits.
4. Verification of beneficiary through Call center.

RAY – AT A GLANCE

Financial Status -

(Amt in Cr.)

project Approved	No of cities covered	Total Project Cost	ACA Committed	ACA released	Total fund released by SUDA (CS+SS)	Total Expenditure against fund released	UC sent to Gol
18	16	574.26	279.22	170.61	285.97	207.22	109.31

RAY – AT A GLANCE

Physical Status -

project Approved	DUs Sanctioned	DUs Type	DUs Completed	DUs in Progress	DU Occupied	DUs Unoccupied
18	8409	IN-SITU / Relocation	4065	498	4065	0

Progress of ray - Pokhar Purva slum of Kanpur (Housing)



Progress of ray - Jhansi (Housing)



Progress of BSUP-IHSDP

Physical Progress

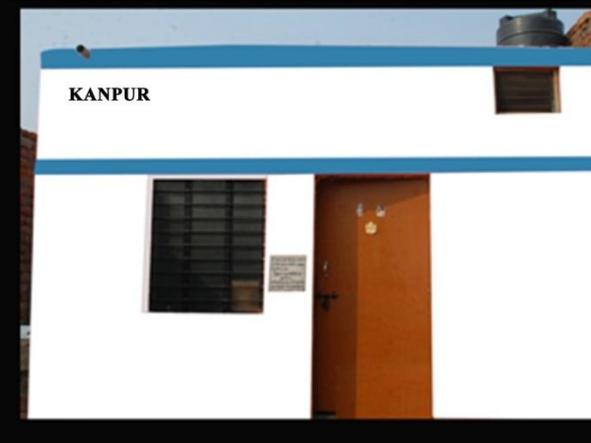
S. No.	Scheme Name	Total Sanction Project	No. of DUs		Physical Progress			Occupied	Completion Certificate	
			Sanction DUs	After Surrender	DUs Completed	DUs in Progress	DUs Allotted		Received	Sent to Gol
1	2	3	4	5	6	7	8	9	10	11
1	BSUP	69 / 67	68217	45599	42827	2772	44998	38706	6	6
2	IHSDP	164 / 159	47399	37818	34673	3145	30079	27744	26	26
Total		233 / 226	115616	83417	77500	5917	75077	66450	32	32

Financial Progress

(Amt. in cr.)

S. No.	Scheme Name	Project Cost		Amount of ACA		Release amount of ACA	ACA to be refund	ACA refunded	Balance ACA to be refund	Total UC sent	Balance UC
		Sanction	After Surrender	Sanction	After Surrender						
1	2	3	4	5	6	7	8	9	10	11	12
1	BSUP	2353.80	1637.66	1149.04	798.03	876.31	78.28	78.28	0.00	736.83	61.20
2	IHSDP	1325.10	987.67	845.76	624.41	718.19	93.78	93.78	0.00	590.95	33.46
Total		3678.90	2625.33	1994.80	1422.44	1594.50	172.06	172.06	0.00	1327.78	94.66

PROGRESS OF BSUP & IHSDP



Thanks...