

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 19 projects with 16,350 EWS Houses under Vertical-3 AHP

Proposal for 134 projects with 72,060 validated Beneficiaries under Vertical 4 -BLC (N)

Proposal for 25 projects with 3,279 validated Beneficiaries under Vertical 4 - BLC (E)

Presented to 42nd CSMC Dated 30-01-2019



State Urban Development Agency (SUDA), Government of Uttar Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	653 Nos
▪ Total Application Received after De duplication	27,64,203
▪ Total Physical Validation completed in ULB's	635 ULBs
▪ Total no of Applications physically Validated	24,61,462
▪ Demand Survey Completed .	635 ULBs
▪ SECC 2011 data linkage	28% average
▪ Cases accepted/rejected (including deduplication)	15,55,252/11,36,044
▪ Whether HFAPoA Submitted	106 HFAPoA submitted to MoHUA
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Under Progress
▪ SLTC/CLTC staffs approved vs. placed	SLTC – 06 and CLTC – 75
▪ State Budgetary Provision for PMAY (U)	2217.24 Cr.

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Complied
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Progress
▪Single-window, time bound clearance for layout approval and building permissions	Complied
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Complied
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Progress
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Provision for Additional FAR / FSI done and TDR is under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
■ Projects approved:	2295
■ Projects entered (7A/B/C/D)	2280
■ DUs approved under BLC	7,24,259
■ Beneficiaries attached	6,04,389
■ Houses geo-tagged	2,76,152
■ Total fund transferred through DBT (Rs. Lakhs)	2,96,307.41
■ National Electronic Funds Transfer (NEFT)	-
■ PFMS/ DBT	In BLC vertical, Rs 2963.07 Cr. released to 2,00,452 beneficiaries through PFMS portal and in AHP vertical, Rs. 255.98 Cr. released to different development authorities and Awas Vikas Parishad, Lucknow as 1st instalment
■ Aadhar Payment Bridge (APB)	-

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof Casted	Total	
ISSR	-	-	-	-	-	-	-	-
AHP	1,11,743	29,920	24,306	12,670	-	1,684	14,932	110
BLC (N/E)	7,24,259	2,68,033	2,68,033	51,737	80,347	81,806	2,13,890	67,784
Total	8,36,002	2,97,953	2,92,339	64,407	80,347	83,490	2,28,822	67,894
CLSS	Till 28.01.2019, upfront subsidy of Rs 468.82 Cr. released to 22,050 beneficiaries.							

PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Total
▪ No. of Projects	-	19	134	25	178
▪ No. of DUs		16,350	72,060	3,279	91,689
▪ Project Cost in Lakh		1,39,348.76	2,57,014.68	8,005.64	4,04,369.08
▪ Central Share in Lakh		24,525.00	1,08,090.00	4,918.50	1,37,533.50
▪ State Share in Lakh		16,350.00	72,060.00	3,051.26	91,461.26
▪ ULB/ IA Share in Lakh		65,943.16	-	-	65,943.16
▪ Beneficiary Share in Lakh		32,530.59	76,864.68	35.88	1,09,431.15

Amount in Lakh

Verticals	Per Unit Cost	Central Share	State Share	ULB/ IA Share	Benf. Share	Completion Time
▪ AHP Project	4.50	1.50	1.00	2.50	2.00	18-24 Months
▪ BLC N - Zone2 & Zone 3	3.36	1.50	1.00	-	0.86	15 Months
▪ BLC N – Zone3 (BCS) & Zone 4	3.80	1.50	1.00	-	1.30	15 Months

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



19 Projects in 10 Districts comprising 16,350 EWS Dwelling Units under AHP was recommend for the approval by SLAC held on 26-11-18, 21-12-18 and 24-12-18.

Amount in Lakh

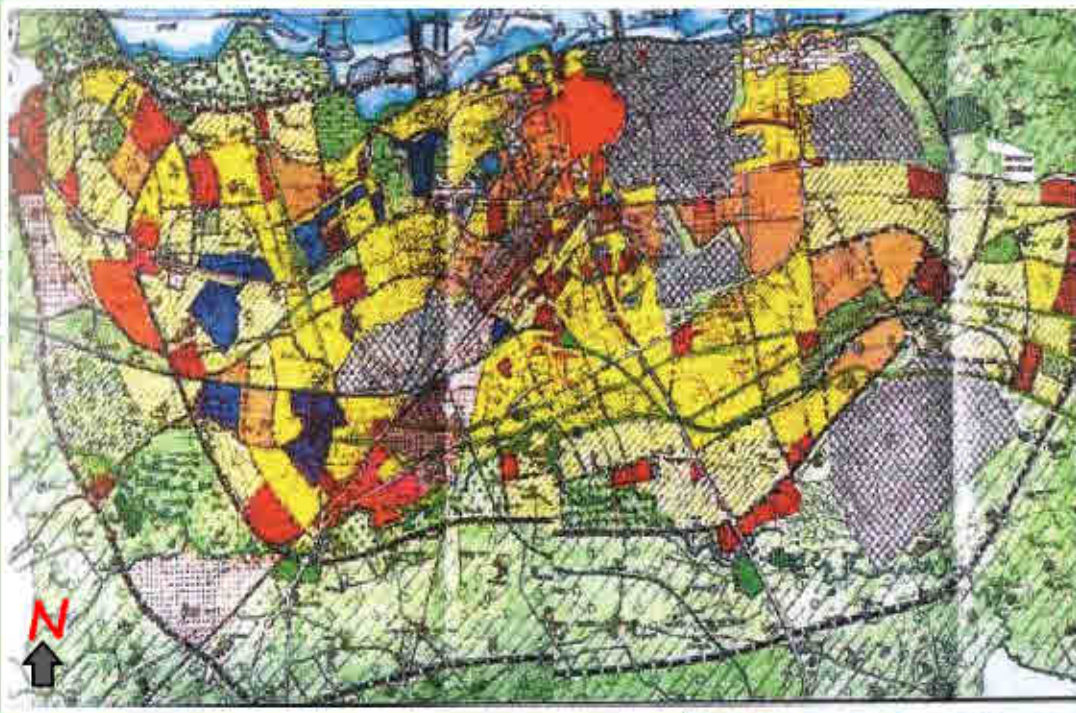
#	Authority Name	District	Nos. of EWS DUs	Central Share	State Share	Ben. Share	IA Share	Project Cost
1	Kanpur Development Authority	Kanpur	3840	5760.000	3840.000	7680.000	6859.310	24139.310
2	UP Housing and Development Board	Ambedkar Nagar	240	360.000	240.000	480.000	596.220	1676.220
3	UP Housing and Development Board	Lucknow	576	864.000	576.000	1152.000	2386.610	4978.610
4	UP Housing and Development Board	Fatehpur	624	936.000	624.000	1248.000	1747.200	4555.200
5	UP Housing and Development Board	Meerut	816	1224.000	816.000	1632.000	2654.244	6326.244
6	Aligarh Development Authority	Aligarh	1152	1728.000	1152.000	2304.000	2390.340	7574.340
7	Aligarh Development Authority	Aligarh	1248	1872.000	1248.000	2496.000	2564.740	8180.740
8	Ghaziabad Development Authority	Ghaziabad	2280	3420.000	2280.000	4560.000	24519.000	34779.000
9	Ghaziabad Development Authority	Ghaziabad	288	432.000	288.000	576.000	497.420	1793.420
10	Rai Bareilly Development Authority	Rai Bareilly	457	685.500	457.000	914.000	998.740	3055.240
11	M/S Aradhyam Builders (Ghaziabad Development Authority)	Ghaziabad	251	376.500	251.000	489.450	870.282	1987.232
12	M/S Anthem Yash Kirti Infracity Pvt Ltd (Ghaziabad Development Authority)	Ghaziabad	333	499.500	333.000	656.010	2763.550	4252.060

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



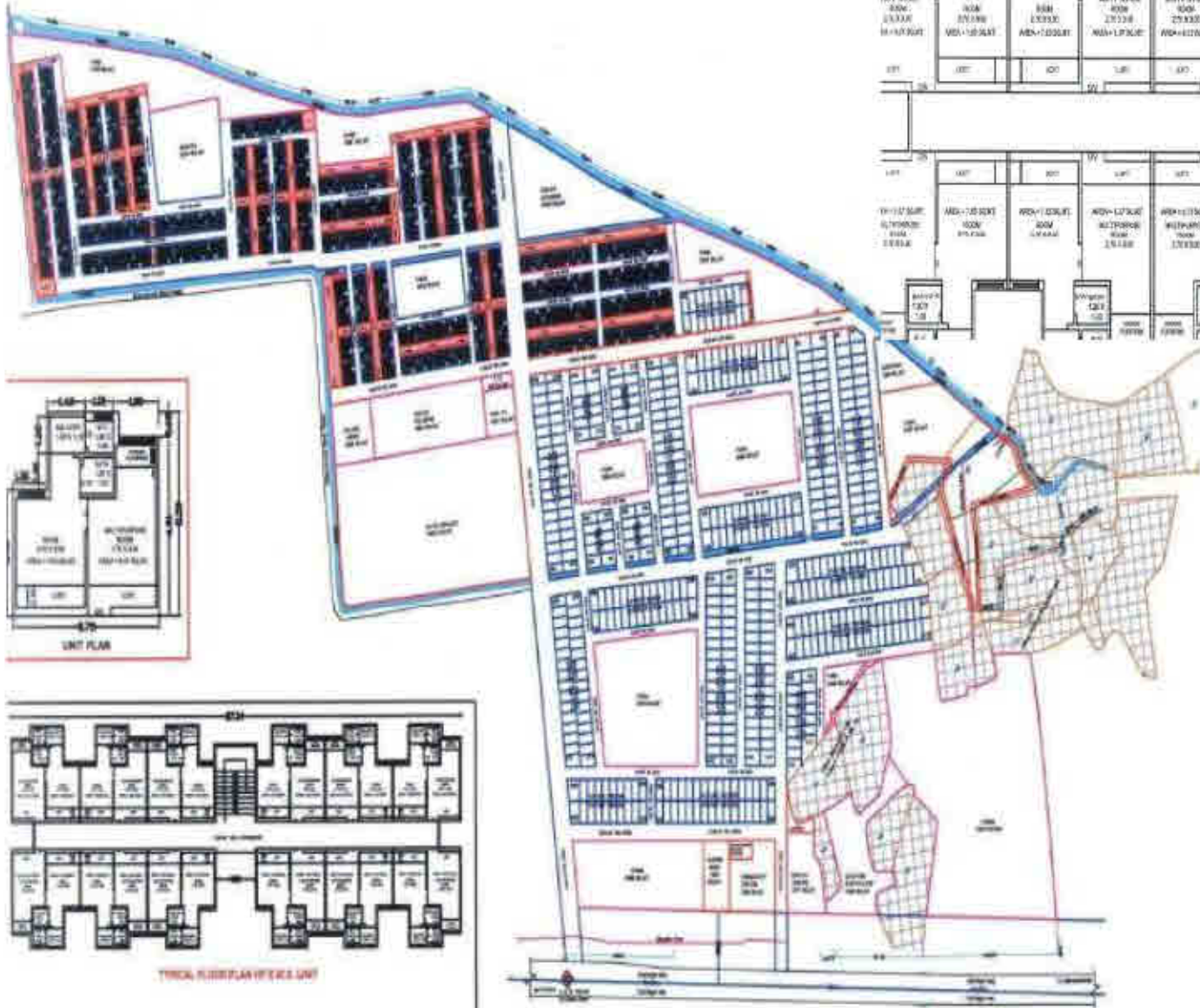
Amount in Lakh

#	Authority Name	District	Nos. of EWS DUs	Central Share	State Share	Ben. Share	IA Share	Project Cost
13	M/S Signature Global Developers Pvt. Ltd. (Ghaziabad Development Authority)	Ghaziabad	873	1309.500	873.000	1702.350	1880.058	5764.908
14	M/S ATS Grand Realtors Pvt. Ltd. (Ghaziabad Development Authority)	Ghaziabad	789	1183.500	789.000	1538.550	3777.980	7289.030
15	M/S Pankaj Fabritech JV (Bareilly Development Authority)	Bareilly	834	1251.000	834.000	1666.332	62.138	3813.470
16	M/S Pushpanjali Buildcon Pvt. Ltd. (Agra Development Authority)	Agra	163	244.500	163.000	326.000	249.070	982.570
17	M/S Tulsi Infraheights Pvt. Ltd. (Agra Development Authority)	Agra	344	516.000	344.000	688.000	287.560	1835.560
18	M/s Mahalaxmi Build Tech Ltd. (Ghaziabad Development Authority)	Ghaziabad	946	1419.000	946.000	1844.700	7502.782	11712.482
19	M/s Star Realcon Pvt. Ltd. (Ghaziabad Development Authority)	Ghaziabad	296	444.000	296.000	577.200	3335.920	4653.120
			16350	24525.000	16350.000	32530.592	65943.164	139348.756

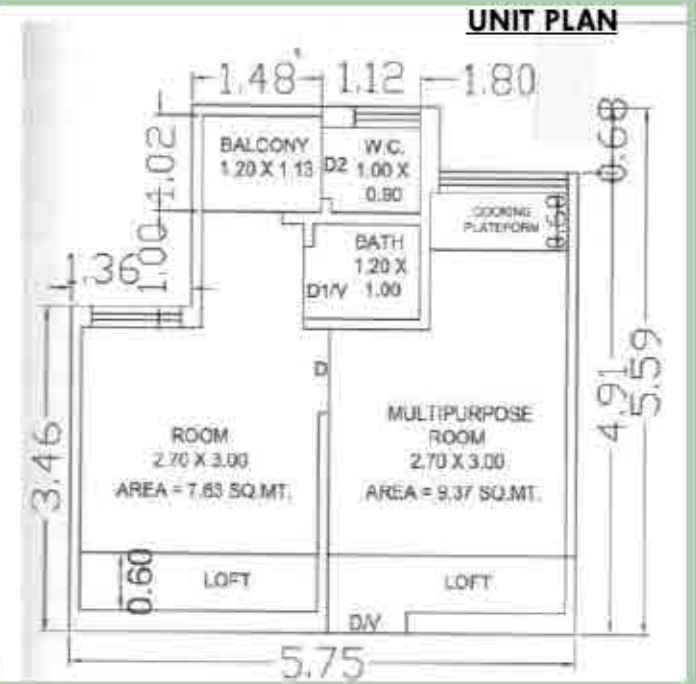


NO. OF ELIGIBLE EWS UNITS : 3840

**PROPOSED AFFORDABLE
HOUSING SCHEME IN
PARTNERSHIP AT VILL. ROOMA
BY KANPUR DEVELOPMENT
AUTHORITY, KANPUR**



CLUSTER PLAN

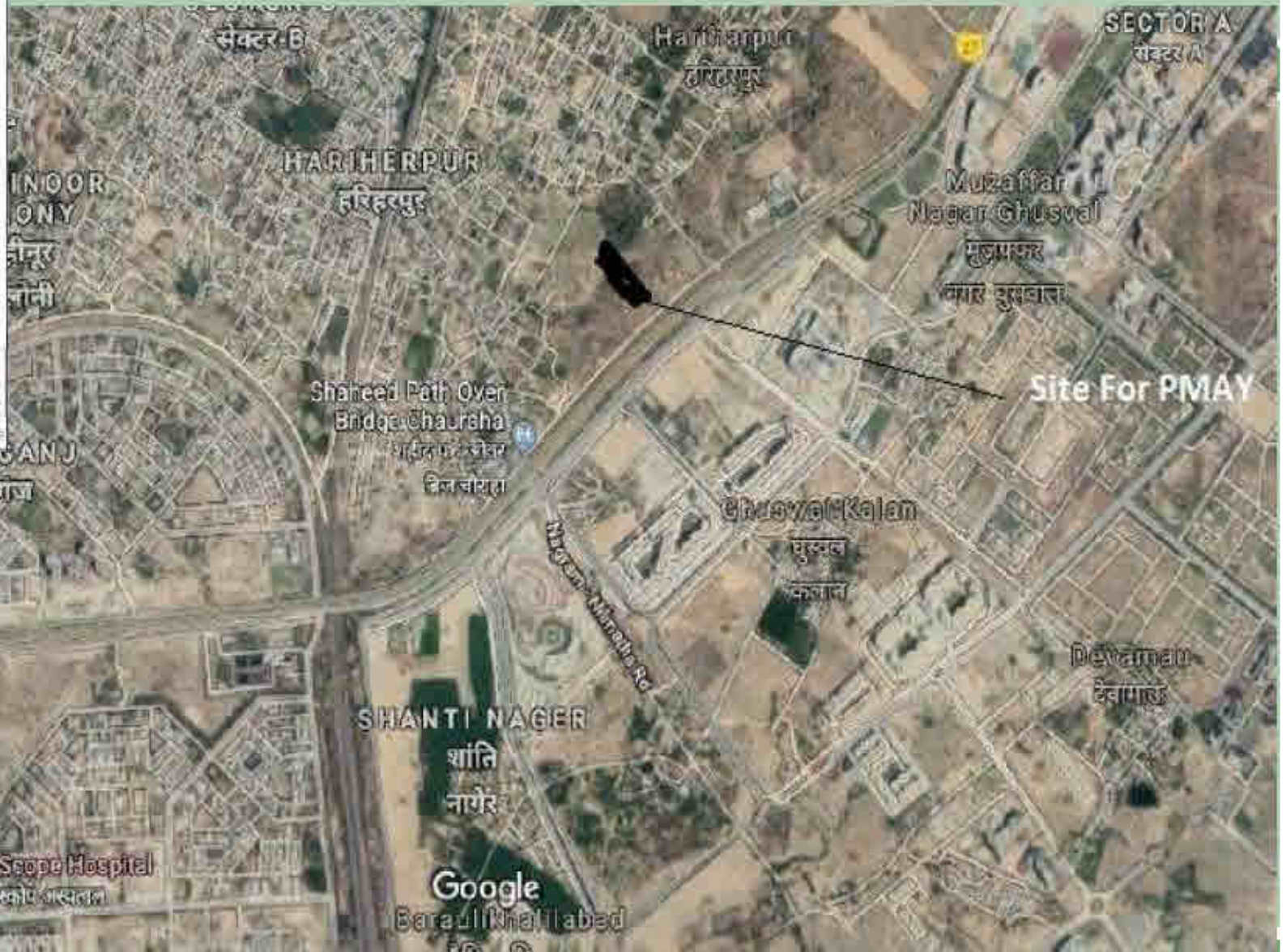


UNIT PLAN

SITE PLAN

PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP AT VILL. ROOMA BY KANPUR DEVELOPMENT AUTHORITY, KANPUR

NO. OF ELIGIBLE EWS UNITS : 3840



PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP AT POCKET-2 AVADH VIHAR LUCKNOW UNDER PMAY.

NO. OF ELIGIBLE EWS UNITS : 576

