Proposal of 2\textsuperscript{nd} DPR under PMAY (BLC), Tripura

Meeting of CSMC, 30\textsuperscript{th} Oct, 2017
Location of ULBs
Urban Profile of Tripura

- Urban population: 21% of total Population.


- Elections held: Dec 2015.

- Other Schemes: Agartala- ADB, AMRUT & Smart City. All 20 Cities are covered under SBM (U), DAY-NULM, 10% LS, TUEP, FFC Grants, SoT, SDS.

- Problems: Geographical isolation; Transportation bottleneck. Prolonged rainy season. Construction materials have to be brought from outside.

- Supervision: A dedicated Engineering Wing headed by a Chief Engineer.
## Achievements so far

<table>
<thead>
<tr>
<th>Scheme</th>
<th>Sanction yr</th>
<th>DUs constructed</th>
<th>Remarks.</th>
</tr>
</thead>
<tbody>
<tr>
<td>IHSDP</td>
<td>2007-08 to 2009-10</td>
<td>3115 (in 5 towns)</td>
<td>All completed. 100% occupied. <strong>Awards:</strong> 2011-12 (for Teliamura), 2012-13 (for Sonamura).</td>
</tr>
<tr>
<td>BSUP</td>
<td>2008-09</td>
<td>256 (at Agartala)</td>
<td>All completed. 100% occupied. Awarded in 2010-11.</td>
</tr>
<tr>
<td>10% Lumpsum</td>
<td>2010-11</td>
<td>192 (at Radha Nagar)</td>
<td>In progress. 3rd instalment of CA awaited (Rs. 6.59 cr)</td>
</tr>
<tr>
<td>10% LS</td>
<td>2013-14</td>
<td>763 (at Dharmanagar)</td>
<td>In progress. 3rd instalment of CA awaited. (Rs.20.02 crore).</td>
</tr>
<tr>
<td>RAY</td>
<td>2014-15</td>
<td>3005 (in 4 towns)</td>
<td>In progress. 3rd instalment of CA awaited. (Rs.17.98 crore).</td>
</tr>
<tr>
<td>TSGHS</td>
<td>2013-14 &amp; 2015-16</td>
<td>3500 (at 16 ULBs)</td>
<td>State Govt Scheme. All DUs completed.</td>
</tr>
</tbody>
</table>
## HOUSING FOR ALL - PLAN OF ACTION (HFA PoA) for BLC vertical (New Houses)

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Name of the vertical</th>
<th>No. of cities/towns</th>
<th>Year</th>
<th>No. of Houses</th>
<th>Project Cost (Rs. In lakhs)</th>
<th>GoI Grant (Rs. In lakhs)</th>
<th>State Share (Rs. In lakhs)</th>
<th>Beneficiary contribution (Rs. In lakhs)</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>BLC (1&lt;sup&gt;st&lt;/sup&gt; DPR)</td>
<td>20</td>
<td>1916-17</td>
<td>42,896</td>
<td>116418.89</td>
<td>64344.00</td>
<td>7149.05</td>
<td>44925.84</td>
<td>Ongoing</td>
</tr>
<tr>
<td>2</td>
<td>BLC (2&lt;sup&gt;nd&lt;/sup&gt; DPR)</td>
<td>20</td>
<td>1917-18</td>
<td>32,876</td>
<td>89224.81</td>
<td>49314.00</td>
<td>5479.11</td>
<td>34431.69</td>
<td>Proposed for approval</td>
</tr>
<tr>
<td></td>
<td><strong>Total-</strong></td>
<td></td>
<td></td>
<td><strong>75,772</strong></td>
<td><strong>205643.70</strong></td>
<td><strong>113658.00</strong></td>
<td><strong>12628.16</strong></td>
<td><strong>79357.53</strong></td>
<td></td>
</tr>
</tbody>
</table>
Progress of BLC (1st DPR)

- Total units sanctioned – 42,896
- Construction undertaken - 32,699 (76%)
  - Foundation Level - 6,965
  - Lintel Level - 8,389
  - Roof Level - 17,345
  - Completed - 3,005
  - Yet to start - 10,197
  - Dropouts - 6,649
Sample houses under PMAY(BLC)

ULB Name- Melaghar, Beneficiary Name- Litan Miah,
ID- 162721132291300063

ULB Name- Sonamura, Beneficiary Name- Abdul Barek,
ID- 168015252375200043
ULB Name- Sonamura, Beneficiary Name Biswajit Iaskar, ID-168015252375200067, Aadhar Number - 482615535627

ULB Name-Sabroom, Beneficiary Name- Shipra Rani Roy, Beneficiary Code-68015302305800081
Beneficiary Name- Mrinal acharjee, Beneficiary ID-168015252375100048

Beneficiary Name-Pumpu Das, Beneficiary ID-168015252375300082
2nd DPR
Demand Assessment

- Demand Assessment Survey for Housing and sanitation conducted in January 2016.

- 2,07,791 urban families were surveyed Door-to-Door (100%).

Findings:

<table>
<thead>
<tr>
<th>Total ULBs</th>
<th>Households having</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Kutcha Houses</td>
</tr>
<tr>
<td>20</td>
<td>48,512</td>
</tr>
</tbody>
</table>

- **SECC 2011:** 23.5% of urban Houses have grass/ thatch/ bamboo and another 18.6% have mud/ unburnt bricks as predominant wall material.
Beneficiaries under BLC (New) identified as per Mission Guidelines.

There is no duplication of benefits across the verticals.

All 20 DPRs prepared with complete list of beneficiaries with details including Aadhaar Nos, Beneficiaries’ bank accounts no etc.

Identified beneficiaries & applications received through newspaper advertisement displayed in ward offices. Claims & objections invited through newspaper publicity.
Present proposal – 2nd DPR-PMAY(BLC)

<table>
<thead>
<tr>
<th>SI No</th>
<th>No. of Towns (ULBs)</th>
<th>No. of Projects</th>
<th>No. of Dwelling units</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>20</td>
<td>20</td>
<td>32810+66 =32876</td>
</tr>
</tbody>
</table>

Abstract of cost (per BLC house)

<table>
<thead>
<tr>
<th>SI</th>
<th>Issue</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Estimated cost</td>
<td>Rs. 2, 71,398.00</td>
</tr>
<tr>
<td>2</td>
<td>Rate index</td>
<td>SOR- 2011 (R&amp;B) plus 20% cost</td>
</tr>
<tr>
<td>3</td>
<td>Method</td>
<td>Directly by the beneficiary</td>
</tr>
<tr>
<td>4</td>
<td>Cost of dwelling unit including Sanitary Block</td>
<td>Rs.2, 64,524.00</td>
</tr>
<tr>
<td>5</td>
<td>Add anticipated Cost Index 20%</td>
<td>Rs.52, 905.00</td>
</tr>
<tr>
<td>6</td>
<td>Total</td>
<td>Rs.3, 17,429.00</td>
</tr>
<tr>
<td>7</td>
<td>Less for Contractor’s Profit</td>
<td>Rs.46, 031.00</td>
</tr>
<tr>
<td>8</td>
<td>Net cost</td>
<td>Rs. 2, 71,398.00</td>
</tr>
</tbody>
</table>
Cost sharing (each unit)

(Rs lakh)

<table>
<thead>
<tr>
<th>Total cost of the DU</th>
<th>Central assistance</th>
<th>State’s contribution</th>
<th>Beneficiary’s contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.71</td>
<td>1.50</td>
<td>0.17</td>
<td>1.04</td>
</tr>
</tbody>
</table>

- The proposal duly **appraised** by SLAC and **approved** by SLSMC
<table>
<thead>
<tr>
<th>SI No.</th>
<th>City</th>
<th>No. of Beneficiary</th>
<th>Total project cost (@ 2.71398)</th>
<th>GoI Grant (@ 1.5)</th>
<th>State Share (@ 0.16666)</th>
<th>Beneficiary Contribution (@ 1.04732)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Agartala MC</td>
<td>GEN 9850, SC 6191, ST 342, OBC 3464, TOTAL 19847</td>
<td>53864.36</td>
<td>29770.50</td>
<td>3307.70</td>
<td>20786.16</td>
</tr>
<tr>
<td>2</td>
<td>Amarpur NP</td>
<td>GEN 210, SC 114, ST 3, OBC 111, TOTAL 438</td>
<td>1188.72</td>
<td>657.00</td>
<td>73.00</td>
<td>458.73</td>
</tr>
<tr>
<td>3</td>
<td>Ambassa MC</td>
<td>GEN 245, SC 158, ST 82, OBC 202, TOTAL 687</td>
<td>1864.50</td>
<td>1030.50</td>
<td>114.50</td>
<td>719.51</td>
</tr>
<tr>
<td>4</td>
<td>Belonia MC</td>
<td>GEN 571, SC 206, ST 0, OBC 276, TOTAL 1053</td>
<td>2857.82</td>
<td>1579.50</td>
<td>175.49</td>
<td>1102.83</td>
</tr>
<tr>
<td>5</td>
<td>Bishalgarh MC</td>
<td>GEN 439, SC 144, ST 0, OBC 139, TOTAL 722</td>
<td>1959.49</td>
<td>1083.00</td>
<td>120.33</td>
<td>756.17</td>
</tr>
<tr>
<td>6</td>
<td>Dharmanagar MC</td>
<td>GEN 672, SC 195, ST 2, OBC 471, TOTAL 1340</td>
<td>3636.73</td>
<td>2010.00</td>
<td>223.32</td>
<td>1403.41</td>
</tr>
<tr>
<td>7</td>
<td>Jirania NP</td>
<td>GEN 34, SC 34, ST 6, OBC 28, TOTAL 102</td>
<td>276.83</td>
<td>153.00</td>
<td>17.00</td>
<td>106.83</td>
</tr>
<tr>
<td>8</td>
<td>Kailasahar MC</td>
<td>GEN 577, SC 405, ST 7, OBC 406, TOTAL 1395</td>
<td>3786.00</td>
<td>2092.50</td>
<td>232.49</td>
<td>1461.01</td>
</tr>
<tr>
<td>9</td>
<td>Kamalpur NP</td>
<td>GEN 89, SC 273, ST 0, OBC 540, TOTAL 902</td>
<td>2448.01</td>
<td>1353.00</td>
<td>150.33</td>
<td>944.68</td>
</tr>
<tr>
<td>10</td>
<td>Khowai MC</td>
<td>GEN 15, SC 15, ST 0, OBC 51, TOTAL 81</td>
<td>219.83</td>
<td>121.50</td>
<td>13.50</td>
<td>84.83</td>
</tr>
<tr>
<td>Sl No.</td>
<td>City</td>
<td>No. of Beneficiary</td>
<td>Total project cost (@ 2.71398)</td>
<td>GoI Grant (@ 1.5)</td>
<td>State Share (@0.16666)</td>
<td>Beneficiary Contribution (@1.04732)</td>
</tr>
<tr>
<td>-------</td>
<td>--------------</td>
<td>--------------------</td>
<td>-------------------------------</td>
<td>-------------------</td>
<td>------------------------</td>
<td>-----------------------------------</td>
</tr>
<tr>
<td>11</td>
<td>Kumarghat MC</td>
<td>GEN: 70, SC: 124, ST: 12, OBC: 127</td>
<td>333</td>
<td>903.76</td>
<td>499.50</td>
<td>55.50</td>
</tr>
<tr>
<td>12</td>
<td>Melaghar MC</td>
<td>GEN: 602, SC: 445, ST: 1, OBC: 211</td>
<td>1259</td>
<td>3416.90</td>
<td>1888.50</td>
<td>209.82</td>
</tr>
<tr>
<td>13</td>
<td>Mohanpur MC</td>
<td>GEN: 125, SC: 241, ST: 0, OBC: 201</td>
<td>567</td>
<td>1538.83</td>
<td>850.50</td>
<td>94.50</td>
</tr>
<tr>
<td>14</td>
<td>Panisagar NP</td>
<td>GEN: 62, SC: 116, ST: 0, OBC: 73</td>
<td>251</td>
<td>681.21</td>
<td>376.50</td>
<td>41.83</td>
</tr>
<tr>
<td>15</td>
<td>Ranirbazar MC</td>
<td>GEN: 183, SC: 122, ST: 1, OBC: 227</td>
<td>533</td>
<td>1446.55</td>
<td>799.50</td>
<td>88.83</td>
</tr>
<tr>
<td>16</td>
<td>Sabroom NP</td>
<td>GEN: 154, SC: 65, ST: 2, OBC: 51</td>
<td>272</td>
<td>738.20</td>
<td>408.00</td>
<td>45.33</td>
</tr>
<tr>
<td>18</td>
<td>Sonamura NP</td>
<td>GEN: 591, SC: 204, ST: 4, OBC: 186</td>
<td>985</td>
<td>2673.27</td>
<td>1477.50</td>
<td>164.16</td>
</tr>
<tr>
<td>19</td>
<td>Teliamura MC</td>
<td>GEN: 353, SC: 182, ST: 3, OBC: 400</td>
<td>938</td>
<td>2545.71</td>
<td>1407.00</td>
<td>156.33</td>
</tr>
<tr>
<td>20</td>
<td>Udaipur MC</td>
<td>GEN: 245, SC: 102, ST: 0, OBC: 110</td>
<td>457</td>
<td>1240.29</td>
<td>685.50</td>
<td>76.16</td>
</tr>
<tr>
<td></td>
<td>Sub Total-</td>
<td>GEN: 32810, SC: 89045.68, ST: 49215.00, OBC: 5468.11</td>
<td>34362.57</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Additional 2\textsuperscript{nd} DPR (part) for Sonamura ULB

<table>
<thead>
<tr>
<th>Sl No.</th>
<th>City</th>
<th>No. of Beneficiary</th>
<th>Total project cost (@ 2.71398)</th>
<th>GoI Grant (@ 1.5)</th>
<th>State Share (@0.16666)</th>
<th>Beneficiary Contribution (@1.04732)</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Sonamura MC</td>
<td>39 03 0 24 66</td>
<td>179.12</td>
<td>99.00</td>
<td>10.99</td>
<td>69.13</td>
</tr>
</tbody>
</table>

**Grand Total- (continue from pre-page)**

<table>
<thead>
<tr>
<th></th>
<th>32876</th>
<th>89224.80</th>
<th>49314</th>
<th>5479.10</th>
<th>34431.70</th>
</tr>
</thead>
</table>

17
Implementation Strategy

• Construction will be completed in **12 months** by Beneficiaries themselves under supervision and active guidance of Engineering Wing of Department.
• Geo-tagging of photographs on completion of each milestone will be monitored by SLNA.
• Mission Director registered on PFMS portal
• Funds will be released by ULB direct (**DBT**) to Beneficiary’s Bank account on **milestone basis**
• Low cost & innovative technologies will be tried.
• Civic amenities being provided by convergence
## Status of mandatory reform under PMAY

<table>
<thead>
<tr>
<th>Sl</th>
<th>Conditions (Either through Executive Order/Notification/ Legislation)</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>State shall remove the requirement of separate Non Agricultural (NA) Permission in case land falls in the residential zone earmarked in the Master Plan of city/town.</td>
<td>Tripura Building Rules 2004 being amended to make provision. Being placed before next meeting of Council of Ministers.</td>
</tr>
<tr>
<td>2</td>
<td>States shall prepare/amend the Master Plans earmarking land for Affordable Housing.</td>
<td>Necessary process in this regard is advanced stage.</td>
</tr>
<tr>
<td>3</td>
<td>State shall put in place a single-window time bound clearance system for layout approvals and building permissions.</td>
<td>Achieved</td>
</tr>
<tr>
<td>4</td>
<td>States shall adopt pre-approved building permission and layout approval system for EWS/LIG housing or exempt approval below certain built up area /plot area.</td>
<td>Model design/Plan under PMAY pre-approved by Urban Local Bodies. Necessary changes for such pre-approved plan also being incorporated in Tripura Building Rules.</td>
</tr>
<tr>
<td>5</td>
<td>States shall legislate or amend existing rent laws on the lines of the Model Tenancy Act circulated by the First Party.</td>
<td>Awaiting GoI suggestion.</td>
</tr>
<tr>
<td>6</td>
<td>States shall provide additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relax density norms, for slum redevelopment and low cost housing</td>
<td>The provision for relaxation of any Rule like FAR etc. under Tripura Building Rules, 2004 is already there.</td>
</tr>
</tbody>
</table>
## Adherence to the Conditions

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Condition</th>
<th>Adherence</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>All proposed projects are on litigation free land?</td>
<td>Yes, under BLC each beneficiary have their own land.</td>
</tr>
<tr>
<td>2</td>
<td>Status of Demand Survey, and timeline for completion, if not completed yet</td>
<td>Completed for BLC.</td>
</tr>
<tr>
<td>3</td>
<td>If Demand Survey is complete, has the state shared the list of CLSS beneficiaries to the Ministry?</td>
<td>List of BLC beneficiaries shared. CLSS under preparation</td>
</tr>
<tr>
<td>4</td>
<td>Whether beneficiaries have been identified and listed in the DPR in conformity with SECC data?</td>
<td>Yes</td>
</tr>
<tr>
<td>5</td>
<td>Timelines for Project Completion (Months) For all BLC Projects timelines must be within 2 years of release of funds from Government of India.</td>
<td>Yes, 12 months for BLC projects subject to continuous flow of fund.</td>
</tr>
<tr>
<td>6</td>
<td>Status of Physical Infrastructure like drainage, road, street lighting, solid waste management, etc? If not available, whether the provision has been made in the project on this account?</td>
<td>Project is linked with existing infrastructure. In Agartala infrastructure being augmented by ADB, AMRUT and SMART city projects.</td>
</tr>
<tr>
<td>7</td>
<td>Whether the convergence with other centrally assisted programmes for provision of Infrastructure?</td>
<td>Yes, in some ULBs with Swachh Bharat Mission and AMRUT.</td>
</tr>
<tr>
<td>Sl. No</td>
<td>Condition</td>
<td>Adherence</td>
</tr>
<tr>
<td>-------</td>
<td>---------------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------</td>
</tr>
<tr>
<td>8</td>
<td>Whether connection to Electricity &amp; Water Supply has been planned under the project? The project shall not be considered complete unless them Houses are provided with Electricity &amp; Water Supply.</td>
<td>Yes, all the dwelling units will be provided with individual toilets, water connection and electricity.</td>
</tr>
<tr>
<td>9</td>
<td>Status of Social Infrastructure?</td>
<td>Existing in the proposed areas.</td>
</tr>
<tr>
<td>10</td>
<td>Beneficiary details compiled as per Annexure 4B?</td>
<td>Yes.</td>
</tr>
<tr>
<td>11</td>
<td>Project Proposals submitted as per Annexure 7C?</td>
<td>Yes.</td>
</tr>
<tr>
<td>12</td>
<td>Whether the DPR contains the Financial details/Funding pattern of the Project?</td>
<td>Yes.</td>
</tr>
<tr>
<td>13</td>
<td>Details of the proposed ownership of houses – in favor of Women/Joint ownership</td>
<td>Yes.</td>
</tr>
<tr>
<td>14</td>
<td>Any other innovative approach taken by the state in proposed projects?</td>
<td>Award for best quality house.</td>
</tr>
<tr>
<td>15</td>
<td>Whether the Project Proposals are consistent and adhere to Guidelines in all aspects?</td>
<td>Yes.</td>
</tr>
</tbody>
</table>
Technical specifications:

• **Unit dimension**: 30 sq m. (5.35 m x 5.55 m)

• **Structural safety**: Depth of foundation kept sufficient for Tripura site condition. Wall thickness kept optimal. RCC lintel of acceptable quality. GCI sheet roofing of sufficient thickness, tied with J or L hook with washer as per safety norms. Steel tubular truss provided for structural stability and reducing fire hazard.

• **Compliance to NBC norms**: The unit has been designed in compliance with IS standards / NBC Guidelines & tested in Tripura condition.

• **Design**: Design and construction of houses to be disaster resilient particularly earthquake proof.
CONSTRUCTION OF DWELLING UNIT
UNDER PRADHAN MANTRI AWAS
YOJANA, HOUSING FOR ALL URBAN

ELEVATION

PLAN

DETAILS OF FOUNDATION

SCHEDULE OF DOORS’ & WINDOWS:

<table>
<thead>
<tr>
<th>MKD.</th>
<th>DIMENSION</th>
<th>WIDTH</th>
<th>HEIGHT</th>
</tr>
</thead>
<tbody>
<tr>
<td>D1</td>
<td>1000</td>
<td>2100</td>
<td></td>
</tr>
<tr>
<td>D2</td>
<td>250</td>
<td>2100</td>
<td></td>
</tr>
<tr>
<td>W</td>
<td>900</td>
<td>1200</td>
<td></td>
</tr>
</tbody>
</table>

PLINTH AREA 275 sq. M.
Other Verticals:

- **CLSS** - Total demand assessed 5000 (application till date - 210)

- **Affordable Houses in Partnership** - Beneficiaries not having land are proposed to be covered under Affordable Houses in Partnership during 2018-19.

- **"In situ" Slum Redevelopment** - 94 Slum pockets identified in Agartala. Development plan being worked out.
## Rajiv Awas Yojana (RAY)  
**(Sanction during 2015-16)**

<table>
<thead>
<tr>
<th>Issue</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>No. of Projects</td>
<td>4 Nos.</td>
</tr>
<tr>
<td>No. of Dwelling Units sanctioned</td>
<td>3005 Nos.</td>
</tr>
<tr>
<td>Dwelling Units under progress</td>
<td>3005 Nos.</td>
</tr>
<tr>
<td>Dwelling Units Completed</td>
<td>657 Nos.</td>
</tr>
<tr>
<td>Total Occupied</td>
<td>657 Nos.</td>
</tr>
<tr>
<td>Project cost</td>
<td>Rs.98.80 crore.</td>
</tr>
<tr>
<td>Central Share</td>
<td>Rs.77.92 crore</td>
</tr>
<tr>
<td>Total ACA Received</td>
<td>Rs. 59.94 crore.</td>
</tr>
<tr>
<td>Total UC submitted</td>
<td>Rs. 58.66 crore.</td>
</tr>
<tr>
<td>Proposal for 3rd Installment sent</td>
<td>Rs.17.98 crore.</td>
</tr>
<tr>
<td>Expected Date of Completion</td>
<td>March, 2018.</td>
</tr>
</tbody>
</table>
Photograph of Houses constructed under RAY in Khowai Nagar Panchayat
Photograph of Houses constructed under RAY in Sabroom Nagar Panchayat
Photograph of Houses constructed under RAY in Amarpur Nagar Panchayat
### Status of Basic Services to Urban Poor - JNNURM (Sanction during 2007-8)

<table>
<thead>
<tr>
<th>Issue</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name of the Project</td>
<td>Basic Services to Urban Poor (BSUP)</td>
</tr>
<tr>
<td>No. of Mission Cities</td>
<td>One (Agartala).</td>
</tr>
<tr>
<td>Total Project Cost Approved</td>
<td>Rs. 16.73 crore.</td>
</tr>
<tr>
<td>Total ACA committed &amp; Released</td>
<td>Rs. 13.46 crore.</td>
</tr>
<tr>
<td>Total amount with ULB/IA</td>
<td>Rs. 16.73 crore.</td>
</tr>
<tr>
<td>Total Expenditure made by ULB/IA</td>
<td>Rs. 16.73 crore.</td>
</tr>
<tr>
<td>Total UC submitted GoI</td>
<td>Rs. 16.73 crore.</td>
</tr>
<tr>
<td>Total Dwelling Units Approved (N+U)</td>
<td>256 Dwelling Units.</td>
</tr>
<tr>
<td>Total DUs completed and Occupied</td>
<td>256 Dwelling Units.</td>
</tr>
</tbody>
</table>
Vivekananda Awasan: BSUP Project at Agartala
## Status of Integrated Housing and Slum Development Programme – JNNURM
( Sanction during 2009-10)

<table>
<thead>
<tr>
<th>Issue</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name of the Project</td>
<td>Integrated Housing and Slum Development Programme (IHSDP)</td>
</tr>
<tr>
<td>No. of Projects</td>
<td>5(five) Numbers.</td>
</tr>
<tr>
<td>No. of Towns/Cities Covered</td>
<td>5(five) Numbers.</td>
</tr>
<tr>
<td>Total Project Cost Approved</td>
<td>43.64 crore.</td>
</tr>
<tr>
<td>Total ACA committed and released</td>
<td>38.05 crore.</td>
</tr>
<tr>
<td>Total Amount with ULB/IA</td>
<td>43.64 crore.</td>
</tr>
<tr>
<td>Total Expenditure made by ULB/IA</td>
<td>43.64 crore.</td>
</tr>
<tr>
<td>Total UC submitted</td>
<td>43.64 crore.</td>
</tr>
<tr>
<td>Total DUs Approved (N+U)</td>
<td>3115 Numbers.</td>
</tr>
<tr>
<td>Total DUs completed and Occupied</td>
<td>3115 Numbers.</td>
</tr>
</tbody>
</table>
Houses under IHSDP Projects

Name of Scheme - IHSDP (Housing) of Hospital Road Ward No-07, under Sonamura Nagar Panchayat
Smti. Laxmi Dutta, D/o, Lt. Chandra Bhushan Dutta, Slum No-04
CB and Social Audit Plan

• Establishment of State Level Technical Cell (SLTC):-7 (seven) numbers of professionals.

• City Level Technical Cell (CLTC):-For 19 ULBs City Level Professionals @ 2 per ULB and for Agartala Municipal Corporation @ 4 totaling 42 professionals.

• Training and Workshops: -For 20 ULBs at city level and state level, 5 & 3 numbers of workshops totaling 8 workshops.

• Exposure visits: -For 20 ULBs- 8 numbers of exposure visits.

• Documentation/ Research: - Tripura Institute of Technology (TIT) and National Institute of Technology (NIT) approached.


• Third Party Quality Monitoring (TPQM): - National Institute of Technology (NIT) and Tripura Institute of Technology (TIT) started quality monitoring.
## Social Audit Plan - Tripura

<table>
<thead>
<tr>
<th></th>
<th>Name of State/UT</th>
<th>Tripura</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Total number of projects approved under HFA Mission in the state</td>
<td>20</td>
</tr>
<tr>
<td>3</td>
<td>Total number of projects selected for Social Audit</td>
<td>20</td>
</tr>
<tr>
<td>4</td>
<td>Number of dwelling units to be covered in the social audit</td>
<td>32,699</td>
</tr>
<tr>
<td>6</td>
<td>Name and address of the Independent Facilitating Agency shortlisted</td>
<td>Tripura Institute of technology (TIT), Narshingar/ National Institute of Technology (NIT), Jirania</td>
</tr>
<tr>
<td>7</td>
<td>Tentative schedule of audit meetings</td>
<td></td>
</tr>
<tr>
<td></td>
<td>City, Date/Month</td>
<td></td>
</tr>
<tr>
<td></td>
<td>All 20 ULBs</td>
<td>Between Dec, 2017-March, 2018</td>
</tr>
</tbody>
</table>
Thank You
Houses allotted to vulnerable section
### Consolidate budget for CB and SA Plan

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Activity</th>
<th>Budget (Rs. in Lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Establishment of SLTC</td>
<td>62.40</td>
</tr>
<tr>
<td>2</td>
<td>Establishment of CLTC</td>
<td>178.80</td>
</tr>
<tr>
<td>3</td>
<td>Trainings and Workshops</td>
<td>11.00</td>
</tr>
<tr>
<td>4</td>
<td>Exposure Visits</td>
<td>24.00</td>
</tr>
<tr>
<td>5</td>
<td>Documentation/Research</td>
<td>5.00</td>
</tr>
<tr>
<td>6</td>
<td>IEC</td>
<td>35.00</td>
</tr>
<tr>
<td>7</td>
<td>TPQM</td>
<td>26.64</td>
</tr>
<tr>
<td>8</td>
<td>Social Audit</td>
<td>11.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>353.84</strong></td>
</tr>
</tbody>
</table>

Foot Note: Release of fund for Supervisor and Surveyors awaited from Ministry, Rs. 42.89 lacks
2. Fund under A & OE @1% central release to the state in the corresponding year is awaited.