

Presentation on Implementation of Pradhan Mantri Awas Yojana óUrban, Tripura for 51st CSMC Meeting



Agenda:

1. Reviewing the progress and implementation of PMAY(U)
2. Revision of 2nd DPR.
3. Revision of 3rd DPR
4. Proposal of 4th DPR

Pradhan Mantri Awas Yojana (Urban)

“Dwelling Unit Cost- Rs. 2.71398 Lakhs

“Govt of India Contribution: Rs. 1.5 Lakh (90%)

“State Contribution: Rs. 16666/-

“Beneficiary Contribution: Rs. 1.04732 Lakhs)

Sl. No	Name of the vertical	No. of cities /towns	Year	No. of Houses	Project Cost (Rs. In lakhs)	GoI Grant (Rs. In lakhs)	State Share (Rs. In lakhs)	Beneficiary contribution (Rs. In lakhs)	Status
1	BLC (1 st DPR)	20	2016-17	34,725	94242.96	52087.5	5787.27	36368.19	Ongoing
2	BLC (2 nd DPR)	20	2017-18	25,817	70066.82	38725.5	4302.66	27038.66	Ongoing
3	BLC (3 rd DPR)	19	2018-19	7,247	19668.21	10870.5	1207.79	7589.93	Ongoing
Total-				67,789	183977.99	101683.5	11297.7	70996.78	3

Physical Progress of PMAY(U)

Sl no	Name of ULB	As per DPR	Construction Started	Yet to be started	Completed	% of completion
1	2	3	4	5	6	7
1	Ambassa Municipal Council	2448	2261	187	1763	72
2	Kamalpur Nagar Panchayat	2130	1968	162	1078	51
3	Amarpur Nagar Panchayat.	1105	977	128	735	67
4	Udaipur Municipal Council.	1917	1762	155	1352	71
5	Khowai Municipal Council	1364	1180	184	809	59
6	Teliamura Municipal Council.	2003	1747	256	1279	64
7	Dharmanagar Municipal Council.	3437	2291	1146	1638	48
8	Panisagar Nagar Panchayat.	713	677	36	406	57
9	Bishalgarh Municipal Council	1674	1614	60	1056	63
10	Melaghar Municipal Council.	2356	2210	146	1433	61
11	Sonamura Nagar Panchayat	1892	1734	158	1245	66
12	Belonia Municipal Council.	2280	2145	135	1752	77
13	Sabroom Nagar Panchayat.	815	766	49	537	66
14	Santirbazar Municipal Council.	1839	1352	487	986	54
15	Kailashahar Municipal Council.	3775	3154	621	2212	59
16	Kumarghat Municipal Council.	1579	1398	181	1015	64
17	Agartala Municipal Corporation	31340	21100	10240	14078	45
18	Jirania Nagar Panchayat	1118	1109	9	863	77
19	Mohanpur Municipal Council	2927	2565	362	1647	56
20	Ranirbazar Municipal Council.	1077	957	120	665	62
	Total	67789	52967	14822	36549	54

Revision of 2nd DPR

Sl no	Name of ULB	As per DPR	Surrender/Unwilling	Revised Target
1	2	3	4	5
1	Ambassa Municipal Council	687	58	629
2	Kamalpur Nagar Panchayat	902	89	813
3	Amarpur Nagar Panchayat.	438	186	252
4	Udaipur Municipal Council.	457	162	295
5	Khowai Municipal Council	81	26	55
6	Teliamura Municipal Council.	938	307	631
7	Dharmanagar Municipal Council.	1340	30	1310
8	Panisagar Nagar Panchayat.	251	76	175
9	Bishalgarh Municipal Council	722	321	401
10	Melaghar Municipal Council.	1259	588	671
11	Sonamura Nagar Panchayat	1051	374	677
12	Belonia Municipal Council.	1053	109	944
13	Sabroom Nagar Panchayat.	272	71	201
14	Santirbazar Municipal Council.	648	69	579
15	Kailashahar Municipal Council.	1395	98	1297
16	Kumarghat Municipal Council.	333	15	318
17	Agartala Municipal Corporation	19847	4204	15643
18	Jirania Nagar Panchayat	102	44	58
19	Mohanpur Municipal Council	567	36	531
20	Ranirbazar Municipal Council.	533	196	337
Total		32876	7059	25817

**Pradhan Mantri Awas Yojana, (Beneficiary led construction)
Abstract of Annual Implementation Plan(AIP), Tripura**

Amount in Rs. Lakhs

Sl No	City	Existing					Revised				
		Total Nos. of Beneficiaries	Total Project Cost	GoI Grant	State Share	Beneficiary Contribution	Total Nos. of Beneficiaries	Total Project Cost	GoI Grant	State Share	Beneficiary Contribution
1	Agartala M Corp.	19847	53864.36	29770.5	3307.70	20786.16	15643	42454.79	23464.50	2607.06	16382.91
2	Amarpur NP	438	1188.72	657	73.00	458.73	252	683.92	378.00	42.00	263.92
3	Ambassa MC	687	1864.50	1030.5	114.50	719.51	629	1707.09	943.50	104.83	658.75
4	Belonia MC	1053	2857.82	1579.5	175.49	1102.83	944	2562.00	1416.00	157.33	988.65
5	Bishalgarh MC	722	1959.49	1083	120.33	756.17	401	1088.31	601.50	66.83	419.97
6	Dharmanagar MC	1340	3636.73	2010	223.32	1403.41	1310	3555.31	1965.00	218.32	1371.96
7	Jirania NP	102	276.83	153	17.00	106.83	58	157.41	87.00	9.67	60.74
8	Kailasahar MC	1395	3786.00	2092.5	232.49	1461.01	1297	3520.03	1945.50	216.16	1358.35
9	Kamalpur NP	902	2448.01	1353	150.33	944.68	813	2206.47	1219.50	135.49	851.45
10	Khowai MC	81	219.83	121.5	13.50	84.83	55	149.27	82.50	9.17	57.60
11	Kumarghat MC	333	903.76	499.5	55.50	348.76	318	863.05	477.00	53.00	333.04
12	Melagarh MC	1259	3416.90	1888.5	209.82	1318.58	671	1821.08	1006.50	111.83	702.74
13	Mohanpur MC	567	1538.83	850.5	94.50	593.83	531	1441.12	796.50	88.50	556.12
14	Panisagar NP	251	681.21	376.5	41.83	262.88	175	474.95	262.50	29.17	183.28
15	Ranirbazar MC	533	1446.55	799.5	88.83	558.22	337	914.61	505.50	56.16	352.94
16	Sabroom NP	272	738.20	408	45.33	284.87	201	545.51	301.50	33.50	210.51
17	Santirbazar MC	648	1758.66	972	108.00	678.66	579	1571.39	868.50	96.50	606.39
18	Sonamuura NP	1051	2852.39	1576.5	175.16	1100.73	677	1837.36	1015.50	112.83	709.02
19	Teliamura MC	938	2545.71	1407	156.33	982.39	631	1712.52	946.50	105.16	660.85
20	Udaipur MC	457	1240.29	685.5	76.16	478.63	295	800.62	442.50	49.16	308.95
Sub Total		32876	89224.81	49314.00	5479.11	34431.69	25817	70066.82	38725.50	4302.66	27038.14

Revision of 3rd DPR

Sl no	Name of ULB	As per DPR	Surrender/Unwilling	Revised Target
1	2	3	4	5
1	Ambassa Municipal Council	201	14	187
2	Kamalpur Nagar Panchayat	516	100	416
3	Amarpur Nagar Panchayat.	97	34	63
4	Udaipur Municipal Council.	180	5	175
5	Khowai Municipal Council	274	76	198
6	Teliamura Municipal Council.	122	50	72
7	Dharmanagar Municipal Council.	694	14	680
8	Panisagar Nagar Panchayat.	87	15	72
9	Bishalgarh Municipal Council	436	243	193
10	Melaghar Municipal Council.	328	166	162
11	Sonamura Nagar Panchayat	211	95	116
12	Sabroom Nagar Panchayat.	176	50	126
13	Santirbazar Municipal Council.	295	36	259
14	Kailashahar Municipal Council.	754	290	464
15	Kumarghat Municipal Council.	314	46	268
16	Agartala Municipal Corporation	4224	1156	3068
17	Jirania Nagar Panchayat	61	20	41
18	Mohanpur Municipal Council	584	21	563
19	Ranirbazar Municipal Council.	224	100	124
Total		9778	2531	7247

Pradhan Mantri Awas Yojana, (Beneficiary led construction)											
Abstract of Annual Implementation Plan(AIP), Tripura										Amount in Rs. Lakhs	
SI No	City	Existing					Revised				
		Total Nos. of Beneficiaries	Total Project Cost	GoI Grant	State Share	Beneficiary Contribution	Total Nos. of Beneficiaries	Total Project Cost	GoI Grant	State Share	Beneficiary Contribution
1	Ambassa	201	545.51	301.5	33.50	210.51	187	507.51	280.50	31.17	195.85
2	Kamalpur	516	1400.41	774.0	86.00	540.42	416	1129.02	624.00	69.33	435.68
3	Amarpur	97	263.26	145.5	16.17	101.59	63	170.98	94.50	10.50	65.98
4	Udaipur	180	488.52	270.0	30.00	188.52	175	474.95	262.50	29.17	183.28
5	Khowai	274	743.63	411.0	45.66	286.97	198	537.37	297.00	33.00	207.37
6	Teliamura	122	331.11	183.0	20.33	127.77	72	195.41	108.00	12.00	75.41
7	Dharmanagar.	694	1883.50	1041.0	115.66	726.84	680	1845.51	1020.00	113.33	712.16
8	Panisagar	87	236.12	130.5	14.50	91.12	72	195.41	108.00	12.00	75.41
9	Bishalgarh	436	1183.30	654.0	72.66	456.63	193	523.80	289.50	32.17	202.13
10	Melaghar	328	890.19	492.0	54.66	343.52	162	439.66	243.00	27.00	169.66
11	Sonamura	211	572.65	316.5	35.17	220.98	116	314.82	174.00	19.33	121.49
12	Sabroom	176	477.66	264.0	29.33	184.33	126	341.96	189.00	21.00	131.96
13	Santirbazar	295	800.62	442.5	49.16	308.96	259	702.92	388.50	43.16	271.25
14	Kailashahar	754	2046.34	1131.0	125.66	789.68	464	1259.29	696.00	77.33	485.95
15	Kumarghat	314	852.19	471.0	52.33	328.86	268	727.35	402.00	44.66	280.68
16	Agartala	4224	11463.85	6336.0	703.97	4423.88	3068	8326.49	4602.00	511.31	3213.12
17	Jirania	61	165.55	91.5	10.17	63.89	41	111.27	61.50	6.83	42.94
18	Mohanpur	584	1584.96	876.0	97.33	611.63	563	1527.97	844.50	93.83	589.63
19	Ranirbazar	224	607.93	336.0	37.33	234.60	124	336.53	186.00	20.67	129.87
Sub Total		9778	26537.30	14667.00	1629.60	10240.69	7247	19668.21	10870.50	1207.79	7589.78

Proposal for 4th DPR

**Pradhan Mantri Awas Yojana, (Beneficiary led construction)
Abstract of Annual Implementation Plan(AIP), 4th DPR, Tripura**

Amount in Rs. Lakhs

SI No	City	Existing								
		Total Nos. of Beneficiaries	Unit cost Rs. in lakhs	Total Rs. In lakhs	Gol Grant		State Share		Beneficiaries contributions	
					Rate Rs. in lakhs	Amount Rs. In lakhs	Rate Rs. In lakhs	Amount Rs. In lakhs	Rate Rs. In lakhs	Amount Rs. In lakhs
1	Ambassa Municipal Council	628	2.714	1704.38	1.5	942	0.16666	104.66	1.04732	657.72
2	Kamalpur Nagar Panchayat	1107	2.714	3004.38	1.5	1660.5	0.16666	184.49	1.04732	1159.38
3	Amarpur Nagar Panchayat.	131	2.714	355.53	1.5	196.5	0.16666	21.83	1.04732	137.20
4	Udaipur Municipal Council.	536	2.714	1454.69	1.5	804	0.16666	89.33	1.04732	561.36
5	Teliamura Municipal Council.	389	2.714	1055.74	1.5	583.5	0.16666	64.83	1.04732	407.41
6	Dharmanagar Municipal Council.	1021	2.714	2770.97	1.5	1531.5	0.16666	170.16	1.04732	1069.31
7	Panisagar Nagar Panchayat.	155	2.714	420.67	1.5	232.5	0.16666	25.83	1.04732	162.33
8	Bishalgarh Municipal Council	307	2.714	833.19	1.5	460.5	0.16666	51.16	1.04732	321.53
9	Melaghar Municipal Council.	578	2.714	1568.68	1.5	867	0.16666	96.33	1.04732	605.35
10	Sonamura Nagar Panchayat	451	2.714	1224.00	1.5	676.5	0.16666	75.16	1.04732	472.34
11	Belonia Municipal Council.	569	2.714	1544.25	1.5	853.5	0.16666	94.83	1.04732	595.93
12	Sabroom Nagar Panchayat.	160	2.714	434.24	1.5	240	0.16666	26.67	1.04732	167.57
13	Santirbazar Municipal Council.	303	2.714	822.34	1.5	454.5	0.16666	50.50	1.04732	317.34
14	Kailashahar Municipal Council.	429	2.714	1164.30	1.5	643.5	0.16666	71.50	1.04732	449.30
15	Kumarghat Municipal Council.	304	2.714	825.05	1.5	456	0.16666	50.66	1.04732	318.39
16	Agartala Municipal Corporation	3669	2.714	9957.59	1.5	5503.5	0.16666	611.48	1.04732	3842.62
17	Jirania Nagar Panchayat	371	2.714	1006.89	1.5	556.5	0.16666	61.83	1.04732	388.56
18	Mohanpur Municipal Council	1052	2.714	2855.11	1.5	1578	0.16666	175.33	1.04732	1101.78
19	Ranirbazar Municipal Council.	595	2.714	1614.82	1.5	892.5	0.16666	99.16	1.04732	623.16
Sub Total		12755		34616.81		19132.50		2125.75		13358.57

Flow of fund under PMAY(U) Rs. In crore

SL No	Purpose	Central Share				State Share		
		Sanctioned	Released	Expenditure	UC Given	Sanctioned	Released	UC Given
1	1st DPR	520.875	492.1440	477.4633	473.9433	57.875	78.4704	71.5704
2	2nd DPR	387.255	172.8780	172.8780	161.5721	43.028		
3	3rd DPR	108.705	38.6220	15.057	11.0175	12.078		
4	Other Components		3.4391	1.568	1.56868			
Total		1016.84	707.0831	666.966	648.102	112.981	78.4704	71.5704

THANK YOU