Pradhan Mantri Awas Yojana (PMAY-U)

Proposal for New 261 projects under Vertical IV
Presented to 46th CSMC meeting on 29.08.2019

Government of Tamil Nadu
SLNA – Tamil Nadu Slum Clearance Board
Housing requirement assessed under the Four Verticals in 666 Cities/Towns

- Total: 1,391,609
- ISSR: 484,105
- CLSS: 389,141
- AHP: 518,363
- BLC: 0

Source: ULB Survey, Common Service Centre (CSC) & Online/Citizen

- HFAPoAs for 666 cities/Towns have been submitted to GoI.
- 429 HFAPoAs have been approved, balance approval awaited.
Houses Sanctioned under AHP & BLC
(from 08.12.2015)

Houses in Nos.

Total Units sanctioned under AHP & BLC : 6,15,079
## Details of the Projects Approved so far

<table>
<thead>
<tr>
<th>Vertical</th>
<th>No of Projects</th>
<th>No. of tenements / houses</th>
<th>Project cost</th>
<th>GOI Grant</th>
<th>GoTN Grant</th>
<th>Institutional share/TDR</th>
<th>Beneficiaries share</th>
</tr>
</thead>
<tbody>
<tr>
<td>AHP</td>
<td>276</td>
<td>136977</td>
<td>14096.40</td>
<td>2054.66</td>
<td>8069.43</td>
<td>430.08</td>
<td>3542.19</td>
</tr>
<tr>
<td>BLC</td>
<td>2272</td>
<td>478102</td>
<td>14476.34</td>
<td>7171.53</td>
<td>2868.61</td>
<td>0</td>
<td>4436.20</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2548</strong></td>
<td><strong>615079</strong></td>
<td><strong>28572.70</strong></td>
<td><strong>9226.19</strong></td>
<td><strong>10938.04</strong></td>
<td><strong>430.08</strong></td>
<td><strong>7978.39</strong></td>
</tr>
</tbody>
</table>
Demand Survey Vs Approval (upto 43rd CSMC)

- **AHP**
  - Demand: 389141
  - Units approved: 136977
  - Approval rate: (35.20%)

- **BLC**
  - Demand: 518363
  - Units approved: 478102
  - Approval rate: (92.23%)
Approval Vs Progress
(upto 31.7.2019)
Physical Progress - AHP PROJECTS

<table>
<thead>
<tr>
<th>No. Of Projects approved</th>
<th>No. Of Units Approved</th>
<th>Houses Tendered/ Grounded</th>
<th>Completed</th>
<th>Tender / Work Order Stage</th>
<th>Estimate Stage</th>
</tr>
</thead>
<tbody>
<tr>
<td>276</td>
<td>136977</td>
<td>72458</td>
<td>22707</td>
<td>27204</td>
<td>37315</td>
</tr>
</tbody>
</table>

Road Map for Completion of 49,751 units (In progress)

- By October’19 - 6,000 (12.30%)
- By December’19 - 6,500 (13.32%)
- By March’20 - 6,500 (13.32%)
- By March’21 - 29,803 (61.07%)

Total - 48,803 (100.00%)
### Physical Progress - BLC PROJECTS

<table>
<thead>
<tr>
<th>No. Of Projects</th>
<th>No. Of Units</th>
<th>Work order issued</th>
<th>Grounded</th>
<th>In Progress</th>
<th>Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Foundation</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Plinth</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Lintel</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Roof</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td></td>
</tr>
<tr>
<td>2272</td>
<td>478102</td>
<td>390713</td>
<td>390713</td>
<td>56492</td>
<td>17460</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>29233</td>
<td>45176</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>148361</td>
<td>156411</td>
</tr>
</tbody>
</table>

**Road Map for Completion of 2,34,302 units in progress**

- **By October’19** - 15,000 (10.11%)
- **By December’19** - 15,000 (10.11%)
- **By March’20** - 17,983 (12.12%)
- **By March’21** - 1,00,378 (67.66%)

**TOTAL** - 1,48,361 (100.00%)
<table>
<thead>
<tr>
<th>Indicators</th>
<th>Current Status (No.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Survey entry made in PMAY-MIS by ULBs (Door to door survey)</td>
<td>90.54 % (8,07,320 / 8,91,682) (Achieved / Target)</td>
</tr>
<tr>
<td>Survey Entry (ULBs + CSC+ Online) Approved in PMAY MIS (%)</td>
<td>Vertical</td>
</tr>
<tr>
<td>Entry</td>
<td>ISSR</td>
</tr>
<tr>
<td>3,17,764</td>
<td>3,60,341</td>
</tr>
<tr>
<td>Validated</td>
<td>20,415</td>
</tr>
<tr>
<td>No of Projects approved:</td>
<td><strong>2548</strong> (AHP –276 , BLC -2272 )</td>
</tr>
<tr>
<td>No of Projects entered (7A/B/C/D)</td>
<td><strong>2548</strong> (AHP –276 , BLC -2272 )</td>
</tr>
<tr>
<td>No of Dwelling Units approved</td>
<td>AHP</td>
</tr>
<tr>
<td>136,977</td>
<td>4,78,102</td>
</tr>
<tr>
<td>Beneficiaries attached (4B form)</td>
<td>33,842</td>
</tr>
<tr>
<td>(24.71 %)</td>
<td>(89.45 %)</td>
</tr>
<tr>
<td>Houses Geo-tagged</td>
<td>1,29,273</td>
</tr>
<tr>
<td>(94.38%)</td>
<td>(70.89 %)</td>
</tr>
<tr>
<td>Aadhaar seeded</td>
<td>33,632</td>
</tr>
<tr>
<td>(24.55 %)</td>
<td>(87.20 %)</td>
</tr>
</tbody>
</table>
# Details of UCs submitted

## (Rs. In Crore)

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Vertical</th>
<th>No of Projects</th>
<th>No. of units</th>
<th>Project cost</th>
<th>GoI total Grant</th>
<th>GoI 1&lt;sup&gt;st&lt;/sup&gt; &amp; 2&lt;sup&gt;nd&lt;/sup&gt; Installment share Released</th>
<th>UC submitted against 1&lt;sup&gt;st&lt;/sup&gt; &amp; 2&lt;sup&gt;nd&lt;/sup&gt; installment Release</th>
<th>UC Submitted date</th>
<th>Eligible share to be Release by GoI against 1&lt;sup&gt;st&lt;/sup&gt; Installment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>AHP</td>
<td>276</td>
<td>136977</td>
<td>14096.35</td>
<td>2054.65</td>
<td>453.44</td>
<td>385.45</td>
<td>21.05.2019 (3&lt;sup&gt;rd&lt;/sup&gt; to 22&lt;sup&gt;nd&lt;/sup&gt;), 16.05.2019 (27&lt;sup&gt;th&lt;/sup&gt;,30&lt;sup&gt;th&lt;/sup&gt;) 7.05.2019(24&lt;sup&gt;th&lt;/sup&gt;)</td>
<td>176.92</td>
</tr>
<tr>
<td>2</td>
<td>BLC</td>
<td>2272</td>
<td>478102</td>
<td>14476.34</td>
<td>7171.53</td>
<td>2445.68</td>
<td>1864.02</td>
<td>10.05.2019</td>
<td>696.32</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>2548</td>
<td>615079</td>
<td>28572.69</td>
<td>9226.18</td>
<td>2899.12</td>
<td>2249.47</td>
<td></td>
<td>873.24</td>
</tr>
</tbody>
</table>

RAY – GoI has so far released Rs.33.21Cr. against 45.37 Cr. and the balance amount of Rs.11.16 Cr. is yet to be released.

**Note:** In Total GoI have to be release a sum Rs. 884.40 Crore
## PROGRESS OF VERTICAL – II (CLSS)

<table>
<thead>
<tr>
<th>Indicators</th>
<th>Current Status (No.)</th>
</tr>
</thead>
</table>
| Total Demand of CLSS              | ULB : 2,01,164  
CSC : 2,45,986  
Online : 36955  
**4,84,105** |
| Total no of Loans Sanctioned      | 29466  ( NHB – 28922 ,  HUDCO - 544 )                                             |
| Loan Amount                       | Rs. 5668.77 Cr  
( NHB – 5578.00 Cr ,  HUDCO – 90.77 Cr)                                           |
| Disbursed Amount                  | Rs. 4033.01 Cr  
( NHB – 3962.80 Cr ,  HUDCO – 70.21 Cr)                                           |
| Subsidy Amount                    | Rs.511.67 Cr  
( NHB –501.08 Cr ,  HUDCO – 10.59 Cr)                                            |
## BRIEF OF PROJECT PROPOSALS FOR 46TH CSMC

(Rs. Lakhs)

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Component</th>
<th>No. of Projects</th>
<th>No of units</th>
<th>Project cost</th>
<th>GoI Share</th>
<th>GoTN Share</th>
<th>Beneficiary Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Vertical IV - BLC</td>
<td>246</td>
<td>50424</td>
<td>155689.20</td>
<td>75636.00</td>
<td>30254.40</td>
<td>49798.80</td>
</tr>
<tr>
<td>2</td>
<td>Vertical III - AHP</td>
<td>15</td>
<td>1881</td>
<td>18436.57</td>
<td>2821.50</td>
<td>13161.24</td>
<td>2453.83</td>
</tr>
<tr>
<td>Total</td>
<td>(BLC + AHP)</td>
<td>261</td>
<td>52305</td>
<td>174125.77</td>
<td>78457.50</td>
<td>43415.64</td>
<td>52252.63</td>
</tr>
</tbody>
</table>

### Break up for unit Cost

<table>
<thead>
<tr>
<th>Verticals</th>
<th>Unit Cost</th>
<th>Central Share</th>
<th>State Share</th>
<th>Beneficiary Share /Cross Subsidy</th>
<th>Completion Time</th>
</tr>
</thead>
<tbody>
<tr>
<td>AHP</td>
<td>8.60-10.50</td>
<td>1.5</td>
<td>7.00</td>
<td>0.10-2.04</td>
<td>1.5 years</td>
</tr>
<tr>
<td>BLC</td>
<td>3.00 – 3.90</td>
<td>1.5</td>
<td>0.60</td>
<td>0.90 – 1.90</td>
<td>1 years</td>
</tr>
</tbody>
</table>
Glimpse of Progress
Photographs of AHP in Tamil Nadu
AHP - KOVAIPUDUR

COIMBATORE

No. of Unit : 672  Project Cost : 5641.02  Lakh
THIRU.VI.KA NAGAR
COIMBATORE

No. of Unit : 256 Project Cost : 2058.73 Lakh
Kottagoundampatty - Salem

No of Unit : 216  Project Cost : 1795.00 Lakh
Namakkal – Nagarajapuram

AHP Project

No. of Unit : 240  Project Cost : 1954.00 Lakh
Namakkal – LBS PH III & PH IV

AHP Project

No. of Unit: 1152  Project Cost: 9162.48 Lakh
Namakkal – Phase IV
AHP Projects
Nagamangalam MGR Nagar - Trichy
AHP Projects

Unit: 512 Project Cost: 3701.00 Lakh
Pillayarpatti-Thanjavur

AHP Projects

No. of Unit: 256  Project Cost : 1948.00 Lakh
KULAVAIMEDU - VELLORE
AHP Project

No. of Unit: 192 Project Cost: 1590.23
Madurai - Rajakkur Ph II

No. of Unit : 1088, Project Cost : 8975.00
Indira Gandhi Kuppam - Chennai
AHP Projects

No. of Unit: 128  Project Cost: 1090.00 Lakh
Dhobikana – Chennai
AHP Projects

No. of Unit : 128  Project Cost : 1021.00 Lakh
POONGA NAGAR – MADURAI
AHP Projects

No. of Unit: 76 Project Cost : 502.39
Sambathottam- Nagapattinam
AHP Projects

No. of Unit: 336 Project Cost: 2602.36 Lakh
Erode - Bhavani Road Phase I

No. Of Unit: 448  Project Cost : 3546.77 Lakh
Pudukottai - Narimedu

No. Of Unit: 1920  Project Cost : 15058.14 Lakh

Construction of 1920 Tenements at Narimedu in Pudukkottai under HFA (AHP)
Chennai - Manali New Town Phase 1

No. of Unit: 288;
Project Cost: 3168.00 Lakh
Pre – Fab Technology - Photos
Chennai – NTO Kuppam

No. of Unit : 480  Project Cost : 5880.00 Lakh
Monolithic Concrete Technology - Photos
Chithode TP – Gandhi Nagar
No. of Unit: 1824  Project Cost: 14917.99 Lakh
Karur - Nehru Nagar  No. Of Unit : 640  Project Cost : 5550.00 Lakh

N/W: CONSTRUCTION OF 640 TENEMENTS IN NEHRU NAGAR, THORANAKALPATTI VILLAGE OF KARUR MUNICIPALITY AND DISTRICT UNDER PMAY-AHP (VERTICAL III)
Chennai - Moolakothalam – phase 1

No. of Unit 648

Project Cost : 8424.00 Lakh
Glimpse of Photographs of Completed Houses Under BLC in Tamil Nadu
Sathyamangalam
Thiruchirappalli
Ramanthapuram Municipality
TIRUNELVELI DISTRICT
VIRUDHUNAGAR DISTRICT

G.Thandapani Murugan
338038015956700004
Avadi Municipality
Tiruchengode Municipality
THOOTHUKUDI DISTRICT
KANYAKUMARI DISTRICT
KANYAKUMARI DISTRICT
Kodaikanal Municipality
Coimbatore Corporation
Pollachi Municipality
Udumalaipettai Municipality
THANK YOU