Pradhan Mantri Awas Yojana (PMAY-U)

Proposal for New 44 projects under Vertical III & IV

Presented to 43rd CSMC meeting on 25.02.2019

Government of Tamil Nadu
SLNA – Tamil Nadu Slum Clearance Board
Housing requirement assessed under the Four Verticals in 666 Cities/Towns

- **Total**: 13,91,609
- **ISSR**: 47,309 (3.40%)
- **CLSS**: 4,84,105 (34.79%)
- **AHP**: 3,41,832 (24.56%)
- **BLC**: 5,18,363 (37.25%)

HFAPoAs for 666 cities/Towns have been submitted to GoI.
Approval awaited.
Houses Sanctioned under AHP & BLC

Houses in Nos.

Total Units sanctioned under AHP & BLC: 5,84,851
Details of the Projects Approved so far

<table>
<thead>
<tr>
<th>Vertical</th>
<th>No of Projects</th>
<th>No. of tenements / houses</th>
<th>Project cost</th>
<th>GOI Grant</th>
<th>GoTn Grant</th>
<th>Institutional share/TDR</th>
<th>Beneficiaries share</th>
</tr>
</thead>
<tbody>
<tr>
<td>AHP</td>
<td>249</td>
<td>121897</td>
<td>12579.12</td>
<td>1828.46</td>
<td>7013.83</td>
<td>430.08</td>
<td>3306.75</td>
</tr>
<tr>
<td>BLC</td>
<td>2170</td>
<td>462954</td>
<td>14021.90</td>
<td>6944.31</td>
<td>2777.72</td>
<td>0</td>
<td>4299.87</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2419</strong></td>
<td><strong>584851</strong></td>
<td><strong>26601.02</strong></td>
<td><strong>8772.77</strong></td>
<td><strong>9791.55</strong></td>
<td><strong>430.08</strong></td>
<td><strong>7606.62</strong></td>
</tr>
</tbody>
</table>
Demand Survey Vs Approval (upto 42\textsuperscript{nd} CSMC)

- AHP: Demand 341832, Units approved 121897 (35.66%)
- BLC: Demand 518363, Units approved 462954 (89.31%)

Legend:
- Orange: Demand
- Red: Units approved
Approval Vs Progress

Total Expenditure so far incurred: Rs. 4088.43 Cr
(AHP – Rs. 1560.88 Cr & BLC – Rs. 2527.55 Cr)
<table>
<thead>
<tr>
<th>No. Of Projects approved</th>
<th>No. Of Units Approved</th>
<th>Completed</th>
<th>In Progress</th>
<th>Tender / Work Order Stage</th>
<th>Tenders to be called for</th>
</tr>
</thead>
<tbody>
<tr>
<td>249</td>
<td>121897</td>
<td>9,900</td>
<td>32,000</td>
<td>31109</td>
<td>29293</td>
</tr>
</tbody>
</table>

ROAD MAP FOR COMPLETING THE 53,743 HOUSES

- Tenders called for 206 works
- 4.38% of the balance houses (2,356) will be completed March 2019.
- 26.51% of the balance houses (14,250) will be completed April 2019.
- Another 39.07% houses (21,000) will be completed by June 2019.
- By April 2020, 30% of houses (16,137) will be completed.
- For 29,293 DUs tendering will be taken up after May 2019.
### Physical Progress - BLC PROJECTS

<table>
<thead>
<tr>
<th>No. Of Projects</th>
<th>No. Of Units</th>
<th>Work order issued</th>
<th>Grounded / In Progress</th>
<th>Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Below Basement</td>
<td>Foundation</td>
</tr>
<tr>
<td>2170</td>
<td>462954</td>
<td>3,28,608</td>
<td>78284</td>
<td>32818</td>
</tr>
</tbody>
</table>

**Road Map for Completion of Balance 1,86,560 units**

- **By March’19** - 41,000 (22 %)
- **By April’19** - 30,000 (16 %)
- **By June’19** - 30,000 (16%)  
- **By July’19** - 50,000 (27 %)
- **Balance houses 35,560 (19%), will be completed by August’19**
<table>
<thead>
<tr>
<th>Indicators</th>
<th>Current Status (No.)</th>
<th>Vertical</th>
<th>ISSR</th>
<th>CLSS</th>
<th>AHP</th>
<th>BLC</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Survey entry made in PMAY-MIS by ULBs (Door to door survey)</td>
<td>85.04 % (7,58,321 / 8,91,682) (Achieved / Target)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Survey Entry (ULBs + CSC+ Online) Approved in PMAY MIS (%)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Entry</td>
<td></td>
<td></td>
<td>3,17,488</td>
<td>3,60,479</td>
<td>5,02,164</td>
<td>7,07,192</td>
<td>18,87,323</td>
</tr>
<tr>
<td>Validated</td>
<td></td>
<td></td>
<td>20,425</td>
<td>3,61,971</td>
<td>3,64,454</td>
<td>5,40,236</td>
<td>12,87,086</td>
</tr>
<tr>
<td>No of Projects approved:</td>
<td>2419 (AHP –249 , BLC -2170 )</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No of Projects entered (7A/B/C/D)</td>
<td>2419 (AHP –212 , BLC -2142 )</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No of Dwelling Units approved</td>
<td></td>
<td>AHP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>121,897</td>
<td>4,62,954</td>
<td>5,84,851</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beneficiaries attached (4B form)</td>
<td></td>
<td></td>
<td>29,454</td>
<td>3,86,756</td>
<td>4,16,210</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>(24.16 %)</td>
<td>(83.54 %)</td>
<td>(71.16 %)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Houses Geo-tagged</td>
<td></td>
<td></td>
<td>71,796</td>
<td>2,61,965</td>
<td>3,33,761</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>(60%)</td>
<td>(56.58 %)</td>
<td>(57.06 %)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aadhaar seeded</td>
<td></td>
<td></td>
<td>29,198</td>
<td>3,74,847</td>
<td>4,04,045</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>(23.95 %)</td>
<td>(80.96 %)</td>
<td>(69.08 %)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Details of UCs submitted

(Rs. In Lakhs)

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Vertical</th>
<th>No of Projects</th>
<th>No. of units</th>
<th>Project cost</th>
<th>GoI total Grant</th>
<th>GoI 1st installment share</th>
<th>GoI 1st installment Released</th>
<th>UC submitted against 1st installment Release</th>
<th>Status of 2nd Installment by GoI</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>AHP</td>
<td>249</td>
<td>121897</td>
<td>1257911.70</td>
<td>182845.50</td>
<td>73138.20</td>
<td>35317.17</td>
<td>11858.06</td>
<td>2860.80</td>
</tr>
<tr>
<td>2</td>
<td>BLC</td>
<td>2170</td>
<td>462954</td>
<td>1402190.10</td>
<td>694431.00</td>
<td>277772.40</td>
<td>190102.78</td>
<td>92408.32</td>
<td>6000.00</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>2419</td>
<td>584851</td>
<td>2660101.80</td>
<td>877276.50</td>
<td>350910.60</td>
<td>225419.95</td>
<td>104266.38</td>
<td>8860.80</td>
</tr>
</tbody>
</table>
## PROGRESS OF VERTICAL – II (CLSS)

<table>
<thead>
<tr>
<th>Indicators</th>
<th>Current Status (No.)</th>
</tr>
</thead>
</table>
| Total Demand of CLSS           | ULB : 2,01,164  
|                                | CSC : 2,45,986  
|                                | Online : 36955  
|                                | **Total : 4,84,105**                                  |
| Total no of Loans Sanctioned   | 15684 (NHB – 15545, HUDCO - 139)                |
| Loan Amount                    | Rs. 3571.89 Cr  
|                                | (NHB – 3550.57 Cr, HUDCO – 21.32 Cr)                |
| Disbursed Amount               | Rs. 2418.96 Cr  
|                                | (NHB – 2402.90 Cr, HUDCO – 16.06 Cr)                |
| Subsidy Amount                 | Rs.310.11 Cr   
|                                | (NHB – 307.38 Cr, HUDCO – 2.73 Cr)                  |
# BRIEF OF PROJECT PROPOSALS FOR 43RD CSMC

(Rs. Lakhs)

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Component</th>
<th>No. of Projects</th>
<th>No of units</th>
<th>Project cost</th>
<th>GoI Share</th>
<th>GoTN Share</th>
<th>Beneficiary Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Vertical IV - BLC</td>
<td>34</td>
<td>4798</td>
<td>14394.00</td>
<td>7197.00</td>
<td>2878.80</td>
<td>4318.20</td>
</tr>
<tr>
<td>2</td>
<td>Vertical III - AHP</td>
<td>10</td>
<td>7376</td>
<td>81196.33</td>
<td>11064.00</td>
<td>51632.00</td>
<td>18500.33</td>
</tr>
<tr>
<td><strong>Total (BLC + AHP)</strong></td>
<td></td>
<td><strong>44</strong></td>
<td><strong>12174</strong></td>
<td><strong>95590.33</strong></td>
<td><strong>18261.00</strong></td>
<td><strong>54510.80</strong></td>
<td><strong>22818.53</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Unit Cost</th>
<th>Central Share</th>
<th>State Share</th>
<th>Beneficiary Share /Cross Subsidy</th>
<th>Completion Time</th>
</tr>
</thead>
<tbody>
<tr>
<td>AHP</td>
<td>8.96-13.49</td>
<td>1.5</td>
<td>7.00</td>
<td>0.45-4.99</td>
<td>1.5 years</td>
</tr>
<tr>
<td>BLC</td>
<td>3.00</td>
<td>1.5</td>
<td>0.60</td>
<td>0.90</td>
<td>1 years</td>
</tr>
</tbody>
</table>
### Beneficiaries Curtailment and Revised DPRs submitted for approval

#### 1. Revised Cum Curtailment DPRs

<table>
<thead>
<tr>
<th>Component</th>
<th>No. of Projects</th>
<th>No. of units approved in Various CSMC</th>
<th>No. of Beneficiaries Revised</th>
<th>No. of Beneficiaries to Curtail (Deletion)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vertical IV (BLC)</td>
<td>195</td>
<td>98919</td>
<td>47566</td>
<td>51353</td>
</tr>
</tbody>
</table>

#### 2. Modification DPR

<table>
<thead>
<tr>
<th>Component</th>
<th>No. of Project</th>
<th>Project Cost Rs. in lakh</th>
<th>No. of units approved in CSMC</th>
<th>No. of Beneficiaries to Modify</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vertical III (AHP)</td>
<td>1</td>
<td>2112.00</td>
<td>256</td>
<td>11</td>
</tr>
<tr>
<td>Vertical IV (BLC)</td>
<td>Vertical IV (BLC)</td>
<td>32</td>
<td>7346</td>
<td>2200</td>
</tr>
</tbody>
</table>

**Prominent Reasons for Curtailment:**

1. Ineligible Beneficiary after verification
2. Possession of land not in their Name
3. Land Dispute
4. Unwillingness
5. Valid land document not found
6. Duplication
## Target units for 2018-19 as per AIP

<table>
<thead>
<tr>
<th>Vertical</th>
<th>Target</th>
<th>Achieved</th>
<th>Now Proposed</th>
<th>Total Achievement</th>
<th>Balance to be Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>AHP</td>
<td>53,741</td>
<td>63,176</td>
<td>7,376</td>
<td>70,552</td>
<td>0</td>
</tr>
<tr>
<td>BLC</td>
<td>75,198</td>
<td>96,789</td>
<td>4,798</td>
<td>1,015,587</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>1,28,939</td>
<td>1,59,965</td>
<td>12,174</td>
<td>1,72,139</td>
<td>0</td>
</tr>
</tbody>
</table>

![Bar chart showing target and achieved units for AHP and BLC, with the total showing a gap to be filled by 0.]
Glimpse of Progress
Photographs of AHP in Tamil Nadu
AHP - KOVAIPUDUR
COIMBATORE
No. of Unit : 672  Project Cost : 5641.02 Lakh
Kottagoundampatty - Salem

No of Unit : 216  Project Cost : 1795.00 Lakh
Namakkal – Phase III

No. of Unit: 960
Project Cost: 7606.00 Lakh
Namakkal – Nagarajapuram

AHP Project

No. of Unit: 240   Project Cost: 1954.00 Lakh
Nagamangalam MGR Nagar - Trichy

AHP Projects

Unit: 512 Project Cost: 3701.00 Lakh
Pillayarpatti-Thanjavur

AHP Projects

No. of Unit: 256  Project Cost : 1948.00 Lakh
KULAVAIMEDU- VELLORE
AHP Project

No. of Unit: 192 Project Cost : 1590.23
VEERAPANDI
TIRUPPUR

No. of Unit: 1280 Project Cost : 9611.42
Indira Gandhi Kuppam - Chennai
AHP Projects

No. of Unit: 128
Project Cost: 1090.00 Lakh
Dhobikana – Chennai
AHP Projects

No. of Unit : 128  Project Cost : 1021.00 Lakh
POONGA NAGAR – MADURAI
AHP Projects

No. of Unit: 76 Project Cost : 502.39
Sambathottam- Nagapattinam
AHP Projects

No. of Unit: 336 Project Cost : 2602.36 Lakh
Erode - Bhavani Road Phase I

No. Of Unit: 448  Project Cost :3546.77 Lakh
Pudukottai - Narimedu

No. Of Unit: 1920  Project Cost : 15058.14 Lakh
BHARATHI NAGAR
TIRUPPUR

No. of Unit: 288   Project Cost : 2257.00 Lakh
JJ NAGAR
UDUMALAIPETTAI
Unit: 320 Project Cost : 2626.00 Lakh
PRAKASAPURAM
KETHI TP

No. Of Unit: 172   Project Cost : 1868.00 Lakh
Namakkal – Phase IV
AHP Projects
No. of Unit: 192  Project Cost: 1557.00 Lakh
Kilkathipur - Kancheepuram

No. of Unit: 2112  Project Cost: 19008.00 Lakh
Trichy - Vannarapettai

No. Of Unit: 384, Project Cost: 3159.38 Lakh
Chennai - Manali New Town Phase 1

No. of Unit: 288;
Project Cost: 3168.00 Lakh
Chennai - KP Park

No. Of Unit : 864       Project Cost : 7128.00
Chennai - Thailavaram

No. Of Unit: 480     Project Cost: 3951.58
Madurai - Rajakkur Ph II

No. of Unit: 1088, Project Cost: 8975.00
Construction of 640 tenements with Development works in Nehru Nagar, Thoranakkalpatty in Karur Municipality and District under HFA-PMAY-AHP.
Sanapiratty– Karur
AHP Project

No Unit : 192    Project Cost : 1608.28 Lakh

Construction of 192 tenements with Development works at Sanapiratty Phase I&II in Karur Municipality and District under HFA-PMAY-AHP
Anjugramam – Paraikangal Colony
No. of Unit: 480  Project Cost: 3624.00 Lakh
Kovilpatti- TNHB Land Bank Ph II

No. of Unit : 92  Project Cost : 800.00 Lakh
Kovilpatti - TNHB Land Bank Ph II

No. of Unit: 120  Project Cost: 1025.00 Lakh
Moolakothalam – phase 1
No. of Unit: 648
Project Cost: 8424.00 Lakh
**Moolakothalam – phase 2**

No. of Unit : 396  
Project Cost : 5405.00 Lakh
Gowthamapuram - Chennai

No. of Unit : 840
Project Cost : 11180.00 Lakh
Glimpse of Photographs of Completed Houses Under BLC in Tamil Nadu
Chennai
Sathyamangalam
Photos of BLC projects: Completed
TIRUNELVELI DISTRICT
VIRUDHUNAGAR DISTRICT
VIRUDHUNAGAR DISTRICT

33803787603400005
CHANRASEKAR/KUTHALINGAM
DPR NO: 293, WARD NO: 27
AMBEDKAR NAGAR MALAYADI PATTI (Rjpm)

33803794574350006
KARMEGARAJAN / SHANMUGAM
TOPO NO: 737, WARD NO: 29
KAMMAPATTI (SVPR)
THOOTHUKUDI DISTRICT
THOOTHUKUDI DISTRICT
KANYAKUMARI DISTRICT
KANYAKUMARI DISTRICT
POLLACHI BLC
TIRUPPUR
BLC
UDUMALAIPETTAI
BLC
THANK YOU