

Central Sanctioning & Monitoring Committee (CSMC)



**Local Self Government Department
Government of Rajasthan**

43rd CSMC, Dated: 25 Feb, 2019

**Rajasthan Urban Drinking Water Sewerage and Infrastructure
Corporation Limited (RUDSICO)**

Details of Demand Survey



❖ Estimated demand as per validated and projected survey	6.14 lac
- Demand under AHP, BLC & ISSR (Nos)	4.14 lac
- Demand under CLSS (Nos)	2.00 lac
❖ Total No. of ULBs	183
❖ Demand Survey Completed (No. of ULBs)	176
❖ Demand Survey under progress (No. of ULBs)	7
❖ Validation Completed (Nos)	164(359488)
❖ Demand Survey to be validated by ULBs (No. of ULBs)	19

Physical Progress of Projects Sanctioned by Central Sanctioning & Monitoring Committee (CSMC)



Projects Sanctioned	84 AHP 204 BLC (N+E)	Total 288
Houses Sanctioned	EWS BLC (N+E)-83481 EWS (AHP) – 44231 LIG (AHP) – 20935	Total 148647
Houses Started	EWS BLC (N) - 171 EWS – 22939 LIG – 10813	Total 33923
projects under progress	AHP-45, BLC (N)-2	Total 47
Projects to be started	AHP-39, BLC (N+E)-203	Total 242
Proposed New Houses for Sanction	AHP-2536, BLC (N+E)-1944	Total 4480

Projects Summary



Projects Sanctioned

84 AHP
204 BLC

Total 288

EWS Houses Sanctioned

AHP – 44231
BLC – 83481

Total-1,27,712

LIG Houses Sanctioned

AHP-20935

Total 20935

Total Houses Sanctioned

-

1,48,647

Project Proposed for SLSCM

AHP- 3
BLC- 44

Total 47

**EWS Houses Proposed for
SLSCM**

AHP - 1720, BLC-
1944

Total 3664

LIG Houses Proposed for SLSCM

AHP – 816,

Total 816

Total Houses Proposed for CSMC-

4,480

Financial Progress of Projects Sanctioned by Central Sanctioning & Monitoring Committee (CSMC)



S.No.	Particulars	AHP Projects	BLC (N+E) Projects
1.	Project cost	Rs. 3424.77 Cr.	Rs. 3261.52 Cr.
2.	Central Assistance Sanctioned	Rs. 663.47 Cr.	Rs. 1252.07 Cr.
3.	Central Assistance Released	Rs. 157.39 Cr.	Rs. 1.08 Cr.
4.	UC Sent to MoHUA, GoI	Rs. 74.75 Cr.	Rs. 00.81 Cr.
5.	Central Assistance due for release from MoHUA, GoI	Rs. 506.08 Cr.	Rs. 1250.99 Cr.

MIS Report :-



S.N.	Vertical	Project Sanctioned	Annexure Uploaded	Accepted by GoI
1.	AHP	84	84	84
2.	BLC (New)	131	131	92
3.	BLC (E)	73	73	39
Total		288	288	215

S.N.	Vertical	Project Started	Beneficiaries Attached	Geo-tagged
1.	AHP	43	5435	(Projects) 36
2.	BLC (N)	2	14313	(Houses) 215
3.	BLC (E)	0	8035	
Total		36	27783	

New Proposals



**BLC (N) - 26, BLC (E) - 18
& AHP- 3**

26 Projects for Approval under BLC New Vertical



S. No.	Name of City	EWS Houses	Project Cost (in Lac.)	Central Assistance (Rs. 1.5 L)
1	Bhilwara	217	763.24	325.50
2	Dausa	109	302.01	163.50
3	Todaraisingh	66	287.76	99.00
4	Chhabra	23	144.07	34.50
5	Jalore	18	80.27	27.00
6	Pratapgarh	18	82.60	27.00
7	Lakheri	4	24.25	6.00
8	Pirawa	7	44.14	10.50
9	Antah	6	19.56	9.00
10	Jhalawar	3	10.24	4.50

26 Projects for Approval under BLC New Vertical



S. No.	Name of City	EWS Houses	Project Cost (in Lac.)	Central Assistance (Rs. 1.5 L)
11	Tonk	18	68.34	27.00
12	Sirohi	54	235.44	81.00
13	Sheoganj	37	161.32	55.50
14	Bilara	23	100.28	34.50
15	Sumerpur	123	536.28	184.50
16	Rani khurd	70	305.20	105.00
17	Kekri	15	65.40	22.50
18	Aklera	28	122.08	42.00
19	Rajghar (Churu)	6	26.16	9.00
20	Nokha	87	379.32	130.50

26 Projects for Approval under BLC New Vertical



S. No.	Name of City	EWS Houses	Project Cost (in Lac.)	Central Assistance (Rs. 1.5 L)
21	Nawalghar	376	1639.36	564.00
22	Chidawa	11	47.96	16.50
23	Mukundgarh	140	610.40	210.00
24	Pilani	4	17.44	6.00
25	Bhawani Mandi	22	153.55	33.00
26	Pipar City	39	170.04	58.50
Total		1524	6396.71	2286.00

18 Projects for Approval under BLC Enhancement Vertical



S. No.	Name of City	EWS Houses	Project Cost (in Lac.)	Central Assistance (Rs. 1.5 L)
1	Pratapgarh	2	9.09	2.48
2	Lakheri	2	5.24	2.11
3	Pirawa	1	1.29	1.29
4	Keshoraipatan	1	0.98	0.98
5	Todaraisingh	29	90.92	43.50
6	Tonk	1	1.74	1.50
7	Sirohi	6	20.94	9.00
8	Sheoganj	8	22.04	12.00
9	Bilara	23	68.26	34.50
10	Sumerpur	28	77.23	42.00

18 Projects for Approval under BLC Enhancement Vertical



S. No.	Name of City	EWS Houses	Project Cost (in Lac.)	Central Assistance (Rs. 1.5 L)
11	Rani khurd	4	10.14	6.00
12	Kekri	5	11.47	7.50
13	Rajghar	224	730.93	336.00
14	Nokha	1	3.49	1.50
15	Chidawa	44	121.58	66.00
16	Pilani	2	6.98	3.00
17	Bhawani Mandi	17	92.23	22.21
18	Pipar City	22	64.54	33.00
Total		420	1339.09	624.57

Affordable housing in partnership (AHP) projects submitted for approval



S. No.	Name of Project	EWS units	LIG units	Total units	Project Cost	Central Assistance (Rs. 1.5 Lac/Dus)
1.	Chittorgarh	656	400	1056	53.45 Cr.	9.84 Cr.
2.	Udaipur	632	352	984	45.74 Cr.	9.48 Cr.
3.	Karauli	432	64	496	23.45 Cr.	6.48 Cr.
Total		816	1720	2536	122.64 Cr.	25.80 Cr.

1. Affordable Housing Project at – Chittorgarh



- “ Location – AHP Project at Mahesh Puram Ravanue Village Senth.
- “ Implementing Agency – Nagar Parishad, Chittorgrh.
- “ Total Land Area – 4.62 Hac. (Govt. Land)
- “ No of Units – EWS – 656 units
LIG – 400 units
Total – 1056 units
- “ Super Built up area / price
 - 325.19 Sqft. (EWS) @ 1320/- Rs. 4.29 Lacs.
 - 500.40 Sqft. (LIG) @1320/- Rs. 6.60 Lacs.

2. Affordable Housing Project at – Udaipur.



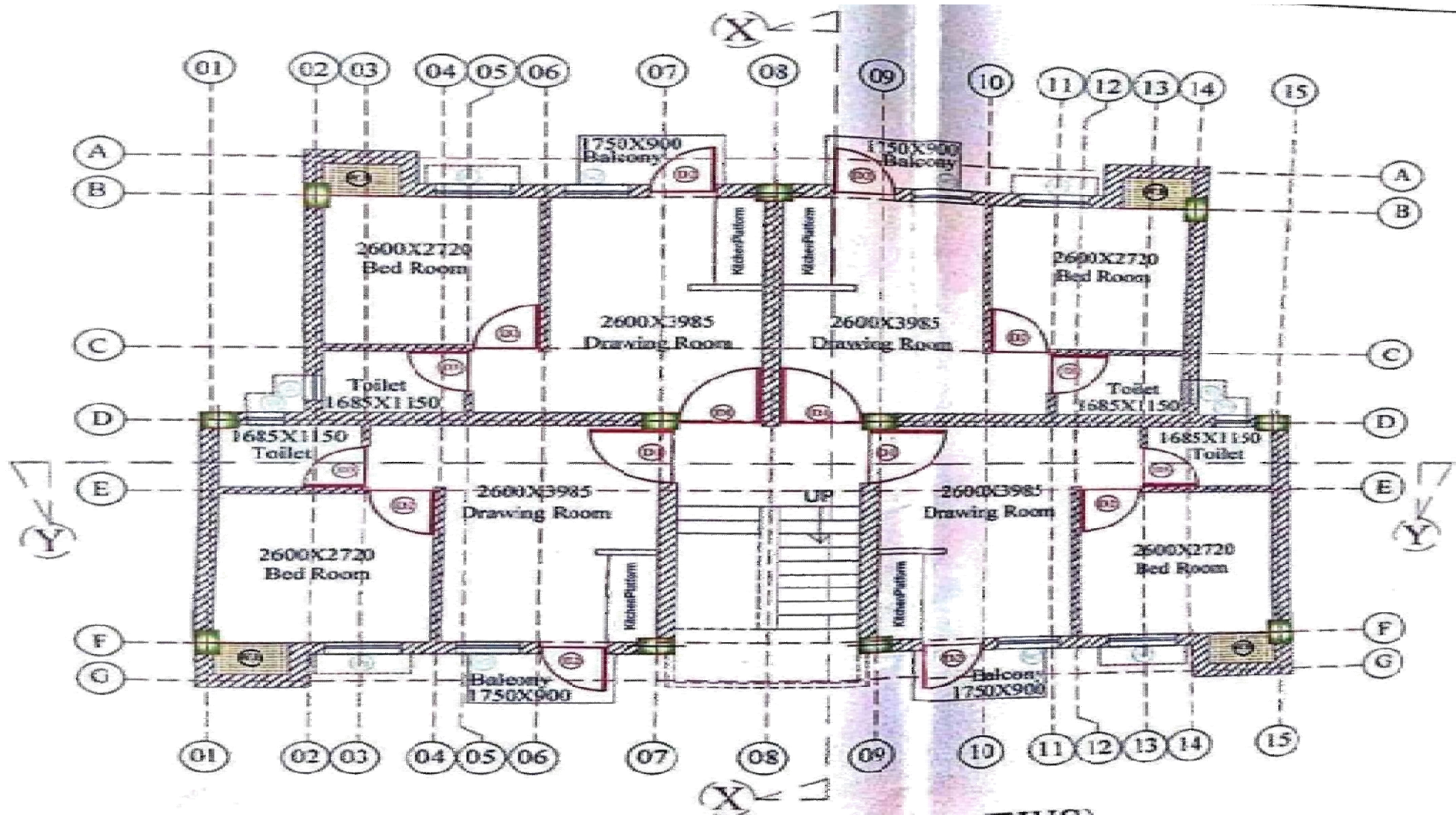
- “ Location – AHP Project at Vill- Umarda , Udaipur
- “ Implementing Agency – UIT, Udaipur.
- “ Total Land Area – 3.28 Hac. (Govt. Land)
- “ No of Units
 - EWS – 632 units
 - LIG – 352 units
 - Total – 984 units
- “ Super Built up area / price
 - 350.00 Sqft. (EWS) @ 1320/- Rs. 4.62 Lacs.
 - 550.00 Sqft. (LIG) @ 1320/- Rs. 7.26 Lacs.

3. Affordable Housing Project at – Karauli.



- “ Location – AHP project at Khasra no. 8380/01, Karauli
- “ Implementing Agency – Nagar Parishad, Karauli.
- “ Total Land Area – 1.65 Hac. (Govt. Land)
- “ No of Units
 - EWS – 432 units
 - LIG – 64 units
 - Total – 496 units
- “ Super Built up area / price
 - 350.00 Sqft. (EWS) @ 1320/- Rs. 4.62 Lacs.
 - 525.00 Sqft. (LIG) @ 1320/- Rs. 6.93 Lacs.

Typical layout plan (EWS) ground floor



Glimpses of AHP Projects under progress



Thank
You!

