

Pradhan Mantri Awas Yojana (PMAY-U)



PROPOSAL FOR 3 PROJECTS UNDER VERTICAL BLC

**PRESENTED TO 27TH CSMC MEETING ON
30.10.2017**

GOVERNMENT OF PUDUCHERRY

SLNA – TOWN AND COUNTRY PLANNING DEPARTMENT

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	4 Planning Areas – Puducherry (Puducherry, Oulgaret & Kurumbapet cities), Karaikal, Mahe and Yanam
▪ Demand Survey Completed	4 Planning Areas (6 cities)
▪ Assessment as per Demand Survey	69818. (Approx. 23000 for BLC).
▪ Demand received through Common Service Centre and Online	CSC & Online - 1753
▪ Cases accepted / Rejected (received from all modes)	4089 rejected (as on 20.10.2017)
▪ Whether HFAPoA Submitted	No
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	No

PROGRESS OF PMAY (U)



Indicators	Current Status															
<ul style="list-style-type: none"> SLTC/CLTC staff approved vs. placed 	<p>Approved : 1 SLTC (8 professionals) & 2 CLTC clusters (4 professionals each).</p> <p>Placed: Nil. ASCI, Hyderabad is proposed to be appointed to function as SLTC / CLTC. The Agency will be appointed within 2 months.</p>															
<ul style="list-style-type: none"> Status of CB Plan 	<p>CB Plan for 2017-18 approved by Ministry for SLTC, CLTC, Training, Research, Exposure visits. Plan for Social Audit, TPQMA, Geo-tagging will be submitted to Ministry by November 2nd week.</p>															
<ul style="list-style-type: none"> Target of DUs for 2017-18 	<table border="1"> <thead> <tr> <th data-bbox="641 802 984 972">Vertical</th> <th data-bbox="988 802 1265 972">Target</th> <th data-bbox="1270 802 1546 972">Achieved</th> <th data-bbox="1551 802 1855 972">Now Proposed</th> <th data-bbox="1859 802 2224 972">Balance to be Proposed</th> </tr> </thead> <tbody> <tr> <td data-bbox="641 975 984 1062">BLC</td> <td data-bbox="988 975 1265 1062">12000</td> <td data-bbox="1270 975 1546 1062">-</td> <td data-bbox="1551 975 1855 1062">1945</td> <td data-bbox="1859 975 2224 1062">10055</td> </tr> <tr> <td data-bbox="641 1065 984 1153">AHP / ISSR</td> <td data-bbox="988 1065 1265 1153">3000</td> <td data-bbox="1270 1065 1546 1153">-</td> <td data-bbox="1551 1065 1855 1153">-</td> <td data-bbox="1859 1065 2224 1153">3000</td> </tr> </tbody> </table>	Vertical	Target	Achieved	Now Proposed	Balance to be Proposed	BLC	12000	-	1945	10055	AHP / ISSR	3000	-	-	3000
Vertical	Target	Achieved	Now Proposed	Balance to be Proposed												
BLC	12000	-	1945	10055												
AHP / ISSR	3000	-	-	3000												
<ul style="list-style-type: none"> State Budgetary Provision for PMAY (U) in 2017-18 	<p>₹ 12.00 Crores</p>															

STATUS OF MANDATORY CONDITIONS

Mandatory conditions	Current Status
Dispensing the need for separate Non Agricultural (NA) Permission	Achieved
Prepare / amend Master Plans earmarking land for Affordable Housing	Partially achieved
Single-window, time bound clearance for layout approval and building permissions	Achieved
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Under process
Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under process
Additional Floor Area Ratio (FAR) / Floor Space Index (FSI) / Transferable Development Rights (TDR) and relaxed density norms.	Under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	15%
▪ Projects approved:	6
▪ Projects entered (7A/B/C/D)	6
▪ DUs approved under BLC	3848
▪ Beneficiaries attached	3848 (+ 1780 for proposed 3 projects out of 1945)
▪ Houses geo-tagged	2721
▪ Total fund transferred through DBT (Rs. Lakhs)	₹ 30.80 Lakhs
▪ <i>National Electronic Funds Transfer (NEFT)</i>	-

PROJECTS APPROVED SO FAR

₹ in Crores



Sl. No.	DESCRIPTION	AHP	ISSR	BLC	Total
1.	No. of Projects	-	-	6	6
2.	Dwelling Units	-	-	3848	3848
3.	Project Cost	-	-	161.616	161.616
4.	Central Share	-	-	57.72	57.72
5.	State Share	-	-	19.24	19.24
6.	Beneficiaries Share	-	-	84.656	84.656

PHYSICAL PROGRESS OF APPROVED PROJECTS

Vertical	Houses Approved	Tendered	Original documents collected	No. of Houses Geo-tagged	Work order Issued	Grounded / In Progress				Completed
						Foundation	Lintel	Roof	Total	
ISSR	-									
AHP	-									
BLC (N)	3848	NA	3848	2721	44	-	-	-	-	-
BLC (E)	-									
Total	3848	NA	3848	2721	44	-	-	-	-	-
CLSS	No. of loan sanctioned - 22									

FINANCIAL PROGRESS OF APPROVED PROJECTS

Verticals	Houses Approved	Central Share released (₹ in Crores)			State Share released (₹ in Crores)			Fund released to Implementing Agency (₹ in Crores)	Disbursement to beneficiaries	
		1 st instl.	2 nd instl.	3 rd instl.	1 st instl.	2 nd instl.	3 rd instl.		Nos.	Amount (₹ in Crores)
ISSR	-									
AHP	-									
BLC (N)	3848	23.088	-	-	3.848	-	-	26.936	44	0.308
BLC (E)	-									
Total	3848	23.088	-	-	3.848	-	-	26.936	44	0.308

GROUNDING OF PROJECTS – ISSUE OF WORK ORDERS



PROGRESS OF VERTICAL –II (CLSS)

Indicators	Current Status (No.)
▪ Total Demand of CLSS	Demand for CLSS yet to be assessed
▪ Total no of Loans Sanctioned	22
▪ Loan Amount	₹ 167.30 Lakhs
▪ Disbursed Amount	₹ 150.41 Lakhs
▪ Subsidy Amount	₹ 35.70 Lakhs

BRIEF OF PROJECT PROPOSALS for 27th CSMC



(Rs. Lakhs)

Verticals	AHP	BLC (New)	Total
No. of Projects	-	3	3
No. of DUs	-	1945	1945
Project Cost	-	8169.00	8169.00
Central Share	-	2917.50	2917.50
State Share	-	2166.50	2166.50
Beneficiary Share	-	3085.00	3085.00

(Rs. Lakhs)

Verticals	Unit Cost	Central Share	State Share	Beneficiary Share / Cross Subsidy	Completion Time
AHP	-	-	-	-	-
BLC	4.20	1.50	0.50 (Gen) / 2.50 (SC)	2.20 (Gen) / 0.20 (SC)	12 months

BRIEF OF PROJECT PROPOSALS

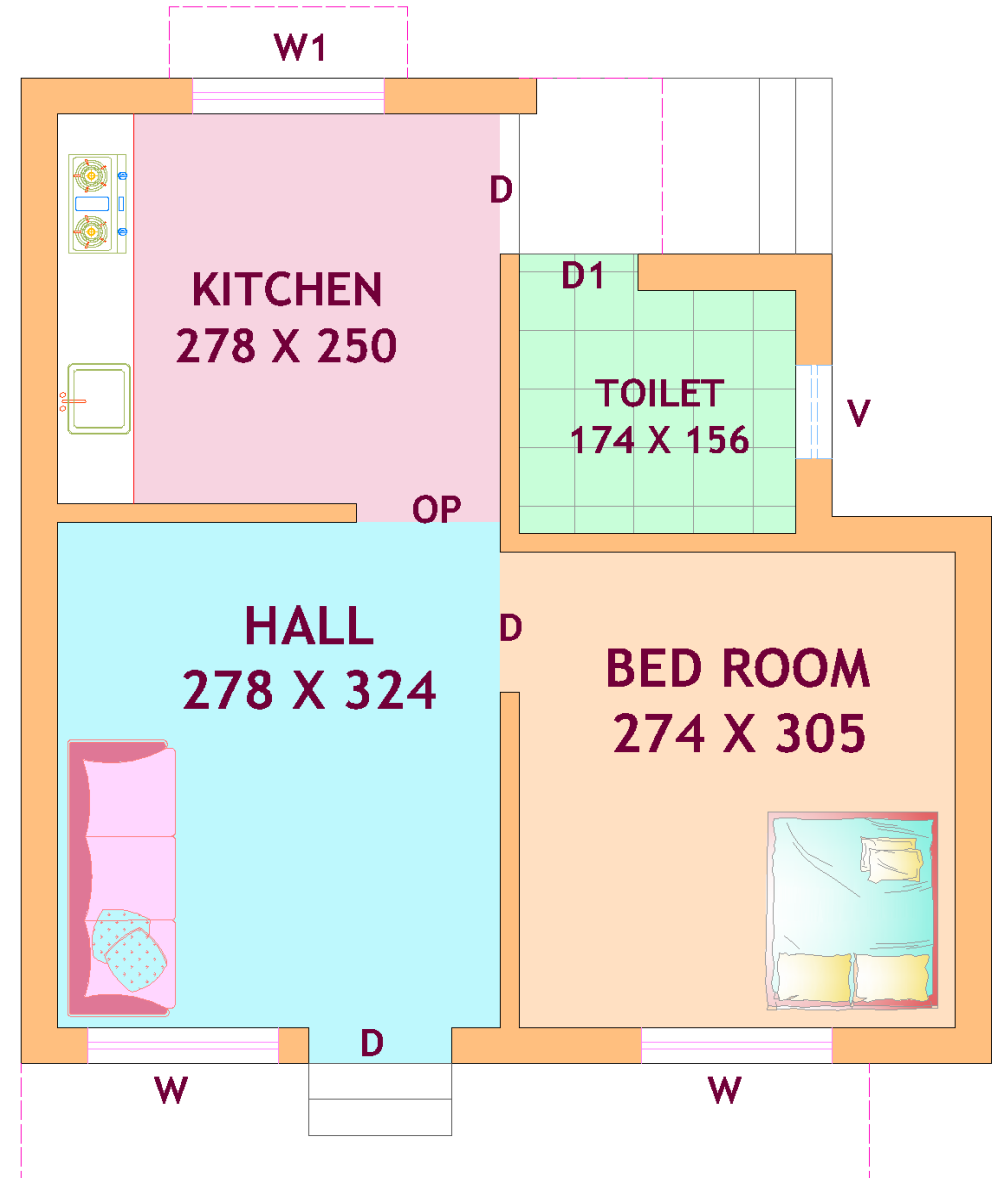


Checklist	Status (Y/N)
▪ Layout plan(as per NBC norms) Attached	Yes
▪ SLAC/SLSMC approval/Minutes submitted	Yes
▪ Land title status (encumbrance free)	Yes
▪ Beneficiary list (BLC) submitted	Yes
▪ No. of Beneficiaries with Aadhar ID	1945
▪ No. of Beneficiaries with other Unique ID	1945
▪ No. of Aadhar seeded Bank accounts	663
▪ Status of physical & social infrastructure	Yes
▪ Implementation plan/Completion period	12 months
▪ Beneficiary consent sought	Yes

MODEL HOUSES



Carpet Area: 26.43 Sq.M.



Carpet Area: 27.03 Sq.M.

MODEL HOUSES



ROAD MAP : BLC / AHP / ISSR

Year	Sanction of Houses	Completion of Houses
2015-16	-	-
2016-17	3848 (actual)	-
2017-18	15000	1500
2018-19	9000	11848
2019-20	8000	10000
2020 – 21	4000	9000
2021 - 22	-	7500
Total	39848	39848

THANK YOU

