

Pradhan Mantri Awas Yojana (PMAY-U)



PROPOSAL FOR 4 PROJECTS UNDER VERTICAL BLC

PRESENTED TO 31ST CSMC MEETING ON 27.2.2018

GOVERNMENT OF PUDUCHERRY

SLNA – TOWN AND COUNTRY PLANNING DEPARTMENT

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	4 Planning Areas – Puducherry (Puducherry, Oulgaret & Kurumbapet cities), Karaikal, Mahe and Yanam
▪ Demand Survey Completed	4 Planning Areas (6 cities)
▪ Assessment Total Demand Survey ▪ Under BLC	68352. 20000
▪ Demand received through Common Service Centre and Online	CSC & Online - 1991
▪ Cases accepted / Rejected (received from ULB/CSC/online) As on 13.2.2018	Accepted – 8984, Rejected – 8616, Selected - 7766
▪ Whether HFAPoA Submitted	No – Under preparation
▪ Whether AIP Submitted	No – After preparation of HFAPoA
▪ Whether HFAPoA & AIP entered in MIS	No

PROGRESS OF PMAY (U)



Indicators	Current Status															
<ul style="list-style-type: none"> SLTC/CLTC staff approved vs. placed 	<p>Approved : 1 SLTC (8 professionals) & 2 CLTC clusters (4 professionals each).</p> <p>Placed: Nil.-Action is being taken to establish SLTC/CLTC.</p>															
<ul style="list-style-type: none"> Status of CB Plan 	<p>CB Plan for 2017-18 approved by Ministry for SLTC, CLTC, Training, Research, Exposure visits.</p> <p>CB Plan for 2018-19 will be submitted to Ministry by March 2018</p>															
<ul style="list-style-type: none"> Target of DUs for 2017-18 	<table border="1"> <thead> <tr> <th data-bbox="645 847 943 1018">Vertical</th> <th data-bbox="949 847 1133 1018">Target</th> <th data-bbox="1140 847 1420 1018">Achieved</th> <th data-bbox="1426 847 1843 1018">Now Proposed</th> <th data-bbox="1850 847 2213 1018">Balance to be Proposed</th> </tr> </thead> <tbody> <tr> <td data-bbox="645 1023 943 1166">BLC</td> <td data-bbox="949 1023 1133 1166">9000</td> <td data-bbox="1140 1023 1420 1166">1945</td> <td data-bbox="1426 1023 1843 1166">1973(Non SC-1256, SC-717)</td> <td data-bbox="1850 1023 2213 1166">1500</td> </tr> <tr> <td data-bbox="645 1171 943 1257">AHP / ISSR</td> <td data-bbox="949 1171 1133 1257">3000</td> <td data-bbox="1140 1171 1420 1257">-</td> <td data-bbox="1426 1171 1843 1257">-</td> <td data-bbox="1850 1171 2213 1257">-</td> </tr> </tbody> </table>	Vertical	Target	Achieved	Now Proposed	Balance to be Proposed	BLC	9000	1945	1973(Non SC-1256, SC-717)	1500	AHP / ISSR	3000	-	-	-
Vertical	Target	Achieved	Now Proposed	Balance to be Proposed												
BLC	9000	1945	1973(Non SC-1256, SC-717)	1500												
AHP / ISSR	3000	-	-	-												
<ul style="list-style-type: none"> State Budgetary Provision for PMAY (U) in 2017-18 	<p>₹ 12.00 Crores</p>															

STATUS OF MANDATORY CONDITIONS

Mandatory conditions	Current Status
Dispensing the need for separate Non Agricultural (NA) Permission	Achieved
Prepare / amend Master Plans earmarking land for Affordable Housing	Partially achieved
Single-window, time bound clearance for layout approval and building permissions	Achieved
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Under process
Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under process
Additional Floor Area Ratio (FAR) / Floor Space Index (FSI) / Transferable Development Rights (TDR) and relaxed density norms.	Under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
■ Survey entry made (%)	19.62%
■ Projects approved:	9
■ Projects entered (7A/B/C/D)	13 (4 projects submitted now)
■ DUs approved under BLC	5793
■ Beneficiaries attached	7737 (including beneficiaries for the proposed project)
■ Houses geo-tagged	3298
■ Total fund transferred through DBT (Rs. Lakhs)	₹ 2870.6 Lakhs
■ <i>National Electronic Funds Transfer (NEFT)</i>	-

PROJECTS APPROVED SO FAR

₹ in Crores



Sl. No.	DESCRIPTION	AHP	ISSR	BLC	Total
1.	No. of Projects	-	-	9	9
2.	Dwelling Units	-	-	5793	5793
3.	Project Cost	-	-	243.306	243.306
4.	Central Share	-	-	86.895	86.895
5.	State Share	-	-	40.905	40.905
6.	Beneficiaries Share	-	-	115.506	115.506

PHYSICAL PROGRESS OF APPROVED PROJECTS

Vertical	Houses Approved	Tendered	Original documents collected	No. of Houses Geo-tagged	Work order Issued	Grounded / In Progress				Completed
						Foundation	Lintel	Roof	Total	
ISSR	-									
AHP	-									
BLC (N)	5793 (3848+ 1945)	NA	3065	3298	3065 (2468+ 597)	2230	685	150	-	-
BLC (E)	-									
Total	5793	NA	3065	3298	3065	2230	685	150	-	-
CLSS	No. of loan sanctioned - 36									

FINANCIAL PROGRESS OF APPROVED PROJECTS

Verticals	Houses Approved	Central Share released (₹ in Crores)			State Share released (₹ in Crores)			Fund released to Implementing Agency (₹ in Crores)	Disbursement to beneficiaries	
		1 st instl.	2 nd instl.	3 rd instl.	1 st instl.	2 nd instl.	3 rd instl.		Nos.	Amount (₹ in Crores)
ISSR	-									
AHP	-									
BLC (N)	5793	23.088 (3848)	-	-	14.151	2.475*	-	38.366	3065	28.706
BLC (E)	-									
Total	5793	23.088 (3848)	-	-	14.151	2.475*	-	38.366	3065	28.706

“The first instalment Central share amounting to Rs. 11.67 Crores for three projects approved in 27th CSMC meeting is yet to be released (1005+343+597).

“However, First installment of Rs. 1.5 Lakhs to 597 SC beneficiaries and Second instalment of Rs. 1.50 Lakhs to 165 sc beneficiaries released from the State funds **for 597 SC beneficiaries project approved in 27th CSMC meeting** .

Status of approved Projects NON SC



Status of houses - SC Beneficiaries Project

