

Pradhan Mantri Awas Yojana (PMAY-U)



PROPOSAL FOR 4 PROJECTS UNDER VERTICAL BLC

PRESENTED TO 35th CSMC MEETING ON 25.6.2018

GOVERNMENT OF PUDUCHERRY

SLNA – TOWN AND COUNTRY PLANNING DEPARTMENT

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
<ul style="list-style-type: none"> ▪ Cities Approved 	4 Planning Areas – Puducherry (Puducherry, Oulgaret & Kurumbapet cities), Karaikal, Mahe and Yanam
<ul style="list-style-type: none"> ▪ Demand Survey Completed 	4 Planning Areas (6 cities)
<ul style="list-style-type: none"> ▪ Assessment as per Demand Survey 	71465 (Approx. 20000 for BLC).
<ul style="list-style-type: none"> ▪ Demand received through Common Service Centre and Online 	CSC & Online - 1981
<ul style="list-style-type: none"> ▪ Cases accepted / Rejected (received from all modes) 	8469 rejected (as on May 2018)
<ul style="list-style-type: none"> ▪ Whether HFAPoA Submitted 	No. The consultant appointed for preparation of HFAPOA has been terminated due to inordinate delay in commencing works. HFAPOA is being prepared in-house.
<ul style="list-style-type: none"> ▪ Whether AIP Submitted 	No
<ul style="list-style-type: none"> ▪ Whether HFAPoA & AIP entered in MIS 	No.

PROGRESS OF PMAY (U)



Indicators	Current Status																			
<ul style="list-style-type: none"> ▪ SLTC/CLTC staff approved vs. placed 	Approved : 1 SLTC (8 professionals) & 2 CLTC clusters (4 professionals each). Placed: Nil.																			
<ul style="list-style-type: none"> ▪ Status of CB Plan 	CB Plan for 2017-18 approved by Ministry for SLTC, CLTC, Training, Research, Exposure visits. CB Plan for 2018-19 will be submitted to Ministry by July 2018																			
<ul style="list-style-type: none"> ▪ Target of DUs for 2018-19 	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="background-color: #4F81BD; color: white;">Vertical</th> <th style="background-color: #4F81BD; color: white;">Target</th> <th style="background-color: #4F81BD; color: white;">Achieved</th> <th style="background-color: #4F81BD; color: white;">Now Proposed</th> <th style="background-color: #4F81BD; color: white;">Balance to be Proposed</th> </tr> </thead> <tbody> <tr> <td>BLC</td> <td>3000</td> <td>-</td> <td>1580</td> <td>1400</td> </tr> <tr> <td>AHP / ISSR</td> <td>2500</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table>					Vertical	Target	Achieved	Now Proposed	Balance to be Proposed	BLC	3000	-	1580	1400	AHP / ISSR	2500	-	-	-
Vertical	Target	Achieved	Now Proposed	Balance to be Proposed																
BLC	3000	-	1580	1400																
AHP / ISSR	2500	-	-	-																
<ul style="list-style-type: none"> ▪ State Budgetary Provision for PMAY (U) in 2018-19 	₹ 30.00 Crores																			

STATUS OF MANDATORY CONDITIONS

Mandatory conditions	Current Status
Dispensing the need for separate Non Agricultural (NA) Permission	Achieved. NA permission is not required in Puducherry
Prepare / amend Master Plans earmarking land for Affordable Housing	Partially achieved. Draft Master Plan for Puducherry notified with provision for affordable housing
Single-window, time bound clearance for layout approval and building permissions	Achieved
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Achieved. PMAY beneficiaries have been exempted in obtaining building Plan approval.
Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under process.
Additional Floor Area Ratio (FAR) / Floor Space Index (FSI) / Transferable Development Rights (TDR) and relaxed density norms.	Under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
■ Survey entry made (%)	19.42%
■ Projects approved:	13
■ Projects entered (7A/B/C/D)	17 (4 projects submitted now)
■ DUs approved under BLC	7766
■ Beneficiaries attached	9250 (including beneficiaries for the proposed project)
■ Houses geo-tagged	5041
■ Total fund transferred through DBT (Rs. Lakhs)	₹ 3081.40 Lakhs
■ <i>National Electronic Funds Transfer (NEFT)</i>	-

PROJECTS APPROVED SO FAR

₹ in Crores



Sl. No.	DESCRIPTION	AHP	ISSR	BLC	Total
1.	No. of Projects	-	-	13	13
2.	Dwelling Units	-	-	7766	7766
3.	Project Cost	-	-	326.172	326.172
4.	Central Share	-	-	116.49	116.49
5.	State Share	-	-	65.23	65.23
6.	Beneficiaries Share	-	-	144.452	144.452

PHYSICAL PROGRESS OF APPROVED PROJECTS

Vertical	Houses Approved	Tendered	Original documents collected	No. of Houses Geo-tagged	Work order Issued	Grounded / In Progress					Completed
						commenced	Foundation	Lintel	Roof	Total	
ISSR	-										
AHP	-										
BLC (N)	7766	NA	3159	5041	3159	1348	468	788	404	3008	151
BLC (E)	-										
Total	7766	NA	3159	5041	3159	1348	468	788	404	3008	151
CLSS	No. of loan sanctioned – 108										

FINANCIAL PROGRESS OF APPROVED PROJECTS

Verticals	Houses Approved	Central Share released (₹ in Crores)			State Share released (₹ in Crores)			Fund released to Implementing Agency (₹ in Crores)	Disbursement to beneficiaries	
		1 st instl.	2 nd instl.	3 rd instl.	1 st instl.	2 nd instl.	3 rd instl.		Nos.	Amount (₹ in Crores)
ISSR	-									
AHP	-									
BLC (N)	7766	46.02 (7670)	-	-	14.151	3.735	0.19	41.164	3159	30.814
BLC (E)	-									
Total	7766	46.02 (7670)	-	-	14.151	3.735	0.19	41.164	3159	30.814

Status of approved Projects

BLC PROJECT CODE – 34804036024NO
BENEFICIARY CODE – 348040362969500004
NAME - GANDYRADJA



BLC PROJECT CODE – 34804036024NO
BENEFICIARY CODE – 348040362969700061
NAME - LATHA



BLC PROJECT CODE – 34804036024NO
BENEFICIARY CODE – 348040362969700038
NAME - RAJESHWARI



BLC PROJECT CODE – 34804036014NO
BENEFICIARY CODE – 348040362968000011
NAME - SUGUNA



BLC PROJECT CODE – 34804036024NO
BENEFICIARY CODE – 348040362969500005
NAME - KANDAN



BLC PROJECT CODE – 34804036014NO
BENEFICIARY CODE – 348040362968000044
NAME - IYYAPPAN



Status of approved Project

BLC PROJECT CODE - 34804036024NO
BENEFICIARY CODE - 348040362968000105
NAME - KANAGA



BLC PROJECT CODE - 34804036024NO
BENEFICIARY CODE - 348040362969700061
NAME - LATHA



BLC PROJECT CODE - 34804036014NO
BENEFICIARY CODE - 348040362968000043
NAME - PARKUNAM



BLC PROJECT CODE - 34804036014NO
BENEFICIARY CODE - 34804036296000017
NAME - ALAMELU



PROGRESS OF VERTICAL –II (CLSS)



Indicators	Current Status (No.)
▪ Total Demand of CLSS	Demand for CLSS yet to be assessed
▪ Total no of Loans Sanctioned	108
▪ Loan Amount	₹ 1665.52 Lakhs
▪ Disbursed Amount	₹ 569.32 Lakhs
▪ Subsidy Amount	₹ 82.32 Lakhs

BRIEF OF PROJECT PROPOSALS FOR 31st CSMC



(Rs. Lakhs)

Verticals	AHP	BLC (New)	Total
No. of Projects	-	4	4
No. of DUs	-	1580	1580
Project Cost	-	6636.00	6636.00
Central Share	-	2370.00	2370.00
State Share	-	790.00	790.00
Beneficiary Share	-	3476.00	3476.00

(Rs. Lakhs)

Verticals	Unit Cost	Central Share	State Share	Beneficiary Share /Cross Subsidy	Completion Time
AHP	-	-	-	-	-
BLC	4.20	1.50	0.50	2.20	12 months

BRIEF OF PROJECT PROPOSALS



Checklist	Status (Y/N)
▪ Layout plan(as per NBC norms) Attached	Yes
▪ SLAC/SLSMC approval/Minutes submitted	Yes
▪ Land title status (encumbrance free)	Yes
▪ Beneficiary list (BLC) submitted	Yes
▪ No. of Beneficiaries with Aadhar ID	1580
▪ No. of Beneficiaries with other Unique ID	1580
▪ No. of Aadhar seeded Bank accounts	1580
▪ Status of physical & social infrastructure	Yes
▪ Implementation plan / Completion period	12 months
▪ Beneficiary consent sought	Yes

MODEL HOUSES



Carpet Area: 26.43 Sq.M.



Carpet Area: 27.03 Sq.M.

MODEL HOUSES



Carpet Area: 25.60 Sq.M.



STATUS OF HOUSING PROJECTS UNDER JNNURM

LAMBERT SARAVANAN NAGAR - PUDUCHERRY

HOUSING :

- Out of 1136 DUs, 896 DUs (56 Blocks) are in progress. The remaining 15 blocks have been curtailed based on the decision of the cabinet meeting held on 6.9.2014.
- 27 blocks (432 DUs) have been completed in all respect. 209 DUs have been allotted to the beneficiaries.
- Structural works completed for 29 blocks (464 DUs) and finishing works in progress.

INFRASTRUCTURE WORKS:

Water supply, Compound wall , Community Hall, shops & Library,

completed .

Road & Storm water drain, Sewerage system, Park, Street light, Rain water harvesting, Firefighting arrangements

Road and storm water drain work is in progress and other works to be commenced .

209 dwelling units were allotted to the eligible beneficiaries. Verification & eligibility of the beneficiaries are in progress and balance Dwelling units will be allotted to the beneficiaries by June'2018

LAMBERT SARAVANAN NAGAR HOUSING PROJECT PUDUCHERRY



BLOCK A5 TO A9 & A13 TO A18







KARAIKOVILPATHU, KARAIKAL

HOUSING :

- Out of 432 Dwelling units (DUs) approved, the non-starter of 216 Dwelling units have been curtailed / dropped as per the cabinet decision in its meeting held on 6.9.2014.
- Out of 216 DUs, 144 DUs were completed in all respect .
- Ground & First floor works completed and Second floor superstructure works in progress for remaining 72 dwelling units.

INFRASTRUCTURE WORKS:

Water supply, Sewerage, Internal Roads, Culverts, Compound wall , Community Hall, Street lighting,

completed .

Park, Firefighting arrangements

Work to be commenced.

47 dwelling units were allotted to the eligible beneficiaries. Verification & eligibility of the beneficiaries are in progress and balance Dwelling units will be allotted to the beneficiaries by June'2018

Block A1 & A2



Block A5 & A6



Community Hall



Work under progress Block A3, & A4



Road



Culvert



Street Lights



THANK YOU