

# Pradhan Mantri Awas Yojana (PMAY-U)



**PROPOSAL FOR 6 PROJECTS UNDER BLC VERTICAL**

**PRESENTED TO 48<sup>TH</sup> CSMC MEETING ON 31.10.2019**

**GOVERNMENT OF PUDUCHERRY**

**SLNA – TOWN AND COUNTRY PLANNING DEPARTMENT**

## PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	4 Planning Areas – Puducherry (Puducherry, Oulgaret & Kurumbapet cities), Karaikal, Mahe and Yanam
▪ Demand Survey Completed	4 Planning Areas (6 cities)
▪ Applications received during Demand Survey	75624
▪ Whether HFAPoA Submitted	Yes on 25.7.2019. Ministry sought for certain clarifications and the revised HFAPOA will be submitted before November 2019
▪ Whether AIP Submitted	Yes.
▪ Whether HFAPoA & AIP entered in MIS	No.

# PROGRESS OF PMAY (U)



Indicators	Current Status				
<ul style="list-style-type: none"> <li>SLTC/CLTC staff approved vs. placed</li> </ul>	Approved : 1 SLTC (6 professionals) & 2 CLTC clusters (4 professionals each). <b>Placed: 1 SLTC (4 professionals) &amp; 2 CLTC clusters (4 professionals each)</b>				
<ul style="list-style-type: none"> <li>Status of CB Plan</li> </ul>	CB Plan for 2019-20 submitted on 13.8.2019				
<ul style="list-style-type: none"> <li>Target of DUs for 2019-20</li> </ul>	Vertical	Target	Achieved	Now Proposed	Balance to be Proposed
	BLC	3849	-	1811	2038
	AHP	2030	-	-	2030
	ISSR	170	-	-	170
<ul style="list-style-type: none"> <li>State Budgetary Provision for PMAY (U) in 2019-20</li> </ul>	₹ 15.41 Crores				

## INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	73.80%
▪ Projects approved:	24
▪ Projects entered (7A/B/C/D)	30 (6 projects submitted now)
▪ DUs approved under BLC	11101
▪ Beneficiaries attached	<b>12856</b> <b>(including beneficiaries for the proposed project – as on 29.10.2019)</b>
▪ Houses geo-tagged	6254
▪ Total fund transferred through DBT (Rs. Lakhs)	₹ 9117.50 Lakhs
▪ <i>National Electronic Funds Transfer (NEFT)</i>	-

## PROJECTS APPROVED SO FAR

₹ in Crores



Sl. No.	DESCRIPTION	AHP	ISSR	BLC	Total
1.	No. of Projects	-	-	<b>24</b>	<b>24</b>
2.	Dwelling Units	-	-	<b>11101</b>	<b>11101</b>
3.	Project Cost	-	-	<b>466.24</b>	<b>466.24</b>
4.	Central Share	-	-	<b>166.52</b>	<b>166.52</b>
5.	State Share	-	-	<b>93.84</b>	<b>93.84</b>
6.	Beneficiaries Share	-	-	<b>205.88</b>	<b>205.88</b>

# PHYSICAL PROGRESS OF APPROVED PROJECTS

Vertical 6	Houses Approved	Tendered	Original documents collected	No. of Houses Geo-tagged	Work order Issued	Grounded / In Progress					Completed
						Founda tion	Plinth	Lintel	Roof	Total	
ISSR	-										
AHP	-										
BLC (N)	11101	NA	6451	6254	6451	316	663	1046	1324	3349	1,614
BLC (E)	-										
<b>Total</b>	<b>11101</b>	<b>NA</b>	<b>6451</b>	<b>6254</b>	<b>6451</b>	<b>316</b>	<b>663</b>	<b>1046</b>	<b>1324</b>	<b>3349</b>	<b>1,614</b>
CLSS	No. of loan sanctioned – 459										
Note	Additional 420 houses work order have been issued recently.										

# FINANCIAL PROGRESS OF APPROVED PROJECTS

Vertical 7 s	Houses Approve d	Central Share released (₹ in Crores)			State Share released (₹ in Crores)			Fund released to Implementing Agency (₹ in Crores)	Disbursement to beneficiaries	
		1 <sup>st</sup> instl.	2 <sup>nd</sup> instl.	3 <sup>rd</sup> instl.	1 <sup>st</sup> instl.	2 <sup>nd</sup> instl.	3 <sup>rd</sup> instl.		Nos.	Amount (₹ in Crores)
ISSR	-									
AHP	-									
BLC (N)	11101	66.00 (11001)	-	-	28.231	11.865	1.74	96.82	I- 6871 II – 2636 III - 442	91.18
BLC (E)	-									
<b>Total</b>	<b>11101</b>	<b>66.00 (11001)</b>	<b>-</b>	<b>-</b>	<b>28.231</b>	<b>11.865</b>	<b>1.74</b>	<b>96.82</b>	<b>I- 6871 II – 2636 III - 442</b>	<b>91.18</b>

## PROGRESS OF VERTICAL –II (CLSS)

Indicators	Current Status (No.)
▪ Total Demand of Credit Linked Subsidy Scheme	27165
▪ Total no of Loans Sanctioned	420
▪ Loan Amount	₹ 8504.41 Lakhs
▪ Disbursed Amount	₹ 5542.70 Lakhs
▪ Subsidy Amount	₹ 705.60 Lakhs



# BRIEF OF PROJECT PROPOSALS FOR 48<sup>th</sup> CSMC



(Rs. Lakhs)

Verticals	BLC (New)
No. of Projects	6
No. of DUs	1811
<b>Project Cost</b>	<b>7606.20</b>
<b>Central Share</b>	<b>2716.50</b>
State Share	2661.50
Beneficiary Share	2228.20

(Rs. Lakhs)

Verticals	Unit Cost	Central Share	State Share	Beneficiary Share	Completion Time
BLC	4.20	1.50	0.50 (Gen / OBC) 2.50 (SC)	2.20 - Gen 0.20 - SC	18 months

# BRIEF OF PROJECT PROPOSALS



Checklist	Status (Y/N)
■ Layout plan(as per NBC norms) Attached	Yes
■ SLAC/SLSMC approval/Minutes submitted	Yes
■ Land title status (encumbrance free)	Yes
■ Beneficiary list (BLC) submitted	Yes
■ No. of Beneficiaries with Aadhar ID	12856 (100%)
■ No. of Beneficiaries with other Unique ID	-
■ No. of Aadhar seeded Bank accounts	100%
■ Status of physical & social infrastructure	Yes
■ Implementation plan / Completion period	18 months
■ Beneficiary consent sought	Yes

# MODEL HOUSES



A.KALPANA – PUDUCHERRY  
348040362969000356



V MELBA LAKSHMI – PUDUCHERRY  
348040362968400067



A.PARISUTTHAM – PUDUCHERRY  
348040362969800003



VASANTHI.P –KARAIKAL  
348040402993500050

SELVARAJ P –KARAIKAL  
348040402993500108

GNANAVALLI PALANIVELU -KARAIKAL  
348040402993700327



MALLAI MANOHARAN - MAHE



LEELA K K - MAHE



MUDHE LAKSHMI - YANAM



KONA SUBBALAKSHMI - YANAM



THANK YOU