

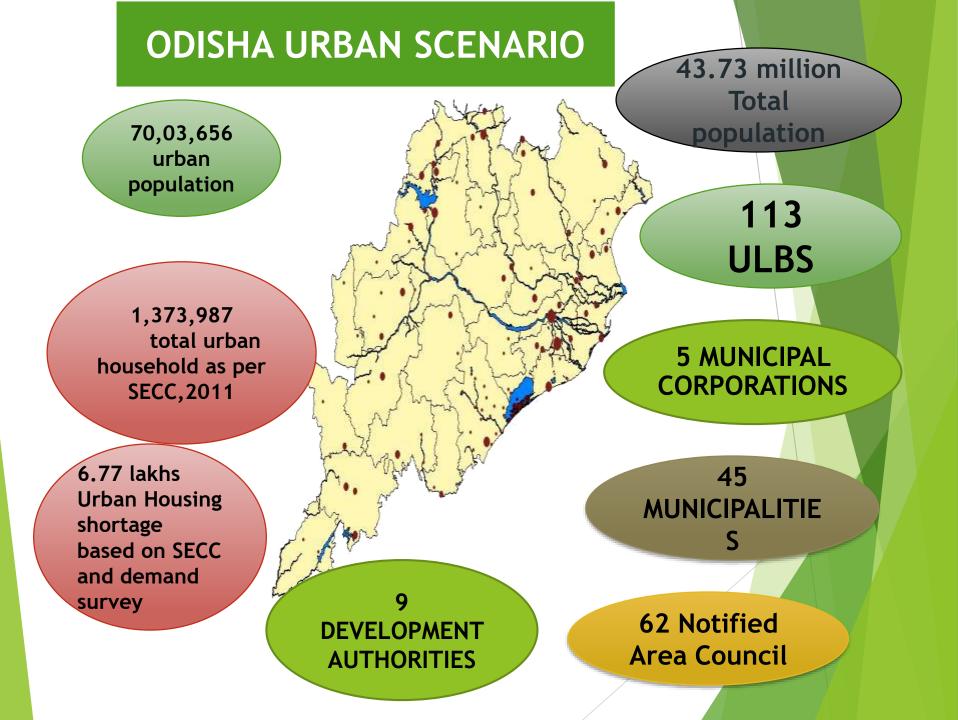
AWAAS- Odisha Urban Housing Mission

88 Projects for approval under Beneficiary Led Vertical (BLC) of PMAY 30-10-2017

New Act to facilitate BLC - PAAY implementation

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PMAY (U) In Odisha: A Perspective

PMAY (U) In Odisha: A Perspective

Legislative and regulatory reforms

Institutional re-organisation

Operational diligence

Process re-engineering

Way Forward

1. Legislative and regulatory reforms- to align with PMAY

- 1. Policy on Housing for All in urban areas of Odisha, 2015
- 2. CDP Land Implementation Policy (CLIP), 2015
- 3. ODA Amendment Act, 2015
- 4. Odisha Apartment Ownership Act
- 5. TDR Rules notified
- 6. Policy on Rehabilitation of slum / project evicted people notified

Policy on Housing for All in urban areas of Odisha, 2015

Government of Odisha was the first state to launch HFA Policy on 14th August, 2015 immediately after the launch of PMAY on 25th June, 2015

Development Models under the Policy:

- Affordable Housing
 - Model 1 Mandatory Reservation
 - Model 2 Incentives on Market based EWS & LIG
 - Model 3 Affordable Housing in Partnership (PPP)

Slum Redevelopment

- Model 4 In-situ Slum Redevelopment
- Model 5 Relocation and Redevelopment
- Model 6 Beneficiary Led Housing Up-gradation

Rental Housing

- Model 7 Rental Housing
- Policy on Rehabilitation of slum / project evicted people notified
- Provides for land free of cost to PDA for Affordable Housing

CDP Land Implementation Policy (CLIP)

Applicable in Development authority areas

- Transfer of Government Land to Development Authorities and from Development Authorities to Allottees
- Land free of cost for affordable housing
- Monitising Land for creating Urban Infra Affordable Housing
- Setting up of CDP Infrastructure Development Fund (CIDF)
- Removal of Dual control over urban Land
 - Provides for Land & Money for Affordable Housing

2. Institutional Re-organisation

Urban Housing Mission (AWAAS) - at state level with Honourable CM as Head

- At District Level DUHS in all Districts
- Headed by Collector with PD, DUDA, ADM(Land), Chairperson & EO ULBs

The District Urban Housing Society (DUHS) is registered separately under Society Registration Act XXI, 1860.

the DUHS is affiliated with the Odisha Urban Housing Mission for better coordination, supervision, uniformity of procedures, guidance and cross learning.

The DUHS has a General Body as well as an Executive Committee. Concerned Collector and District Magistrate will chair both the governing body and executive body of respective DUHS.

CLTC resources work with DUHS

The Odisha Land Rights To Slum Dwellers Act-2017

Odisha Land Rights to Slum Dwellers Ordinance, 2017 – promulgated on 10th August 2017

Odisha Land Rights to Slum Dwellers Act, 2017 – bill passed by OLA on 14th September, 2017

- Landmark Legislation for assigning Land Rights to identified & eligible slum dwellers in Municipalities & NACs of Odisha;
- Historic step by Government of Odisha and benchmark set for the entire country;
- Will facilitate redevelopment, rehabilitation & upgradation of slums to livable habitats;
- Ensure inclusive and equitable development

Key features of the Act, contd..

- Settlement of land in actual occupation
- Maximum land to be settled
 - In-situ settlement max. 45 sqm in Municipality and 60 sqm in NAC
 - Relocation max. 30 sqm both in Municipality and NAC
- For EWS category
 - upto 30 sqm free of cost
 - excess of 30 sqm at % of the benchmark value of land

Other than EWS category

 at a cost linked to benchmark value of the land

- Land rights only for residential purposes
- Land right heritable; mortgaegable for raising housing loan; but not transferable
- Certificate of land right to be issued jointly in the name of husband & wife.A
 - acceptable as evidence for address proof of residence
- Urban Poor Welfare Fund to be constituted at ULB level
 - all revenue out of settlement of slum lands to be credited to this Account – which can be utilized only for the purpose of development of infrastructure in the slum or erstwhile areas

5. WAY FORWARD

- Implementation of the Legislation on slum land settlement in urban areas has commenced.
- High resolution photo imaging using drone is being done along with door to door survey.
- RoR(Land Rights)- distribution to start from 1st Jan
- Over one lakh pattas are aimed to be delivered to the beneficiaries by June,2018.
 - These one lakh households will be concomitantly covered under BLC vertical

STATUS OF MANDATORY REFORMS UNDER PMAY(U)

Status of Mandatory reforms under PMAY

SI No 1	Conditions (Either through Executive Order/Notification/ Legislation) State shall remove the requirement of separate Non Agricultural (NA) Permission in case land falls in the residential zone earmarked in the Master Plan of city/town.	Proposed timeline as per MoA 2015-17	Present Status Odisha Development Authorities Amendment Act, 2015 has the provisions for Removal of dual control over land use; 20% land reservations in Master Plans for Affordable Housing ;	Achieved on Achieved on Nov 2,2015	
2	States shall prepare/amend the Master Plans earmarking land for Affordable Housing.	2015-17	Land and building plan approval is covered under RTPSA which mandates service delivery within 60 Days.		
3	State shall put in place a single-window- time bound clearance system for layout approvals and building permissions.	2015-16	Common Application Form (CAF) for Fast Track Single Window Approvals ;	CAF notified in 2016.	
4	States shall adopt pre-approved building permission and layout approval system for EWS/LIG housing or exempt approval below certain built up area /plot area.	2015-17	Presently under Building Plan regulation 2008 within 100 Sq.mtr exempted	•	
5	States shall legislate or amend existing rent laws on the lines of the Model Tenancy Act circulated by the First Party.	2015-17	Awaiting GOI suggestion.		
6	States shall provide additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relax density norms, for slum redevelopment and low cost housing	2015-16	Notification No. HUD-HU-SCH-0002-2015-20719 /dated 14-08-2015; As per Policy for Housing for All in Urban Area, Odisha 2015, additional FAR and TDR are provided for for slum redevelopment and low cost housing	Achieved on 14-08-2015.	

NEW INITIATIVES TAKEN UNDER THE PROJECT

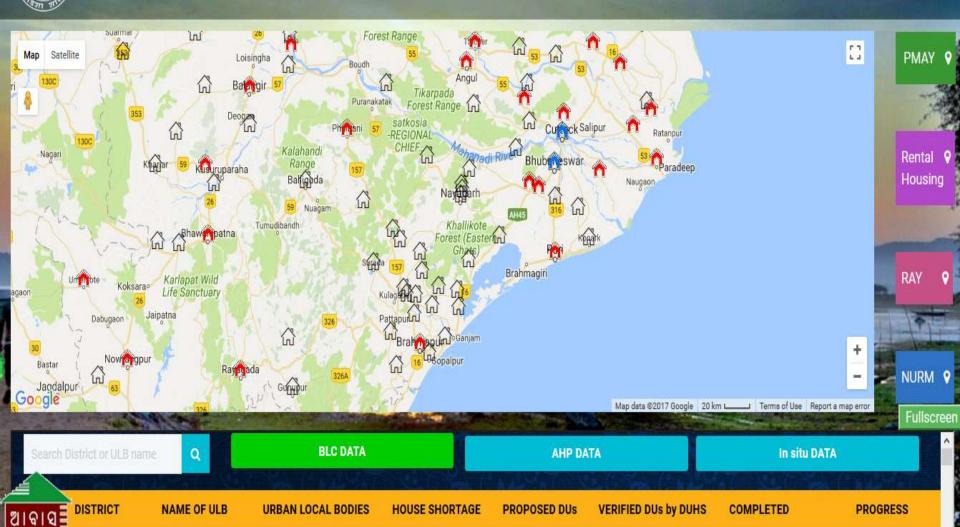
NEW INITIATIVES TAKEN UNDER THE PROJECT

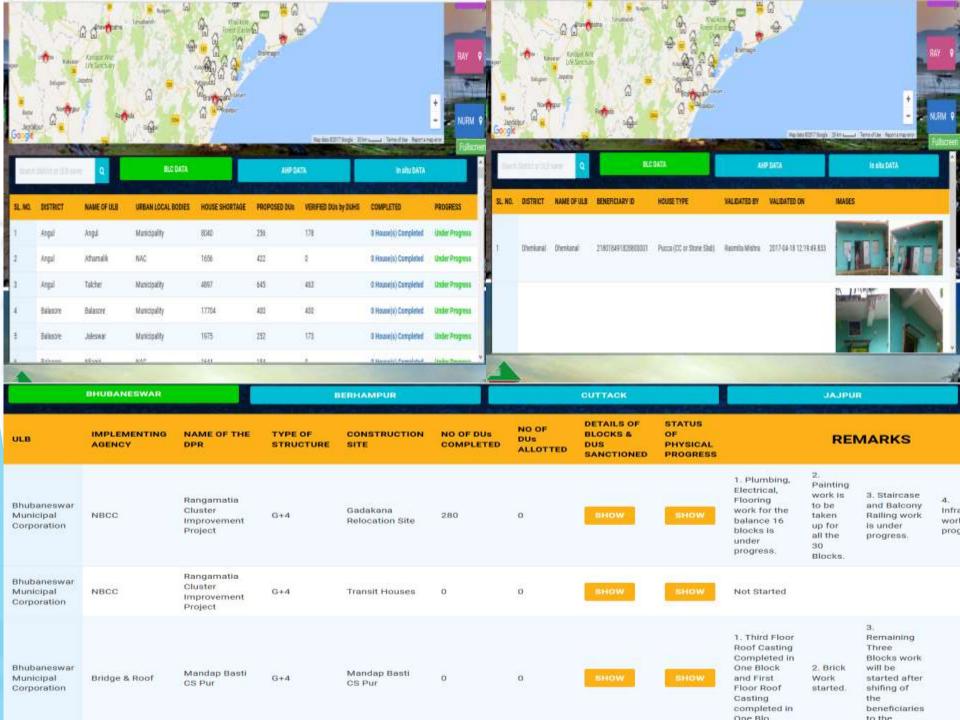
- PMAY Dashboard
- Incentive to beneficiaries for early completion
- DBT- OPS (Online Payment System)
- Special drive for identification of BLC beneficiaries.
- New Act to facilitate BLC PMAY implementation

1. PMAY Dashboard

Odisha Urban Housing Mission

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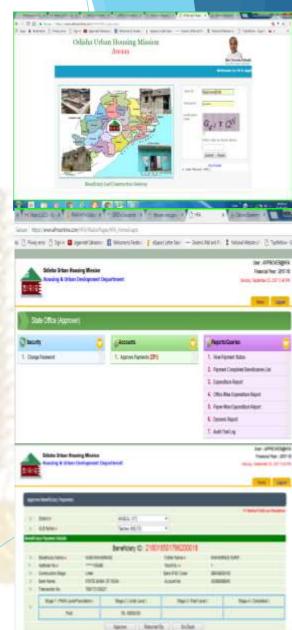
2.Incentive to beneficiaries:

Under BLC

Rs 20,000/- if completed within 4 months from the Date of receipt of work order Rs 10,000/- if completed within 6 months from the date of receipt of work order

3. DBT- Online Payment System(OPS)

- Started DBT-OPS with an aim to change the mechanism of transferring financial assistance directly to the beneficiaries through their bank accounts.
- The purpose of DBT-OPS is to ensure that benefits go to individuals' bank accounts electronically, minimising tiers involved in fund flow, thereby reducing delay in payment, ensuring accurate targeting of the beneficiary and curbing pilferage and duplication.
- It is designed to provide an end to end solution for efficient fund management system.
- Main highlight of the DBT-OPS
- Release from OUHM till the last point.
- 100% check of progress through geo-tagging.
- Real time interface with banks for payment advice at different levels.
- Assured payment to beneficiary in a T+1 timeline.



<u>4. A state Wide Special Drive under BLC-PMAY</u> from 1st June,2017 to 25th July,2017

WHY SPECIAL DRIVE?

□Beneficiaries already selected appears to be a minuscule proportion as compared to the actual shortage of housing.

□Non-inclusion of <u>potential</u> <u>beneficiaries</u> due to joint RoRs or RoR in the name of their deceased predecessors.

Non-inclusion of RSD holders.

CHALLENGES

Delay in completion of the project.

Lack of widespread publicity of the scheme.



STEPS TAKEN

In order to overcome these bottlenecks the eligible and deserving beneficiaries can now be covered under the scheme by filing specific affidavits, sworn in before the Executive Magistrate. (Annexure-I,II&III)

<u>OUTCOM</u>

34213 Applications were received in 109 ULBs out of which 20345 found to be eligible in 85 ULBs and accordingly DPR is proposed today.

Annexure-I for Register sale deed

Annexure-II for Joint Patta

Annexure-III For legal hires

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SPECIAL DRIVE ON BLC VERTICAL OF PMAY(U)



PROJECTS APPROVED TILL DATE UNDER PMAY(U)

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28794 dwelling units sanctioned under Beneficiary Led Construction Model in 88 Urban Local Bodies



7300 dwelling units sanctioned under In-situ slum Redevelopment at Bhubaneswar and Rourkela 6462 dwelling units sanctioned under Affordable housing on PPP mode vertical at Bhubaneswar, Jatni & Khurda

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प्रधान मंत्री आवास योजन

Status of Approved Projects under BLC in previous CSMCs











Summary of Project Progress

Project	BLC Progress
No of Work Order Issued	13807
Layout	1799
Foundation	1682
Plinth	2110
Lintel	1335
Roof Level	626
Roof Casting	1031
Completed	118
Under Progress	8583

Completed Dwelling Units under BLC-PMAY(U)



DISHA

















Status of Approved Projects under In-situ Slum Redevelopment











Status Summary of In-situ project- Rourkela

"In situ" Slum Redevelopment - Rourkela

No of Projects	•	01	Nos
 Total EWS Houses proposed 	•	4800	Nos
Total Project Cost	•	258.69	Cr.
 Total Gol Grant @1.00 lakhs 	•	48.00	Cr.
State Share	•	Land	
 Gol's first Instalment released 	•	0.00	
 PPP Partner / Implementing Agency 	•	138.69	Cr.
 Beneficiary Share @1.50 lakhs 	•	72.00	Cr.
Remarks:			

BDA has been appointed as TA in the month of August after cancellation of work order of M/S Darashaw.Feasibility study is in progress

Status Summary of In-situ project- Bhubaneswar

"In situ" Slum Redevelopment - Bhubaneswar

•	Name of the Project	•	Nilamadhav Awas Yojana		
•	Estimated Project cost for Slum Rehabilitation Project	•	INR 83.60 Crore		
•	Total Area of Project	•	8.18 Acre(RA-5.31 Ac & DA-2.86Ac)		
•	Total EWS Houses proposed	•	1200	Nos	
•	Total Gol Grant @1.00 lakhs	•	12.00	Crores	
•	State Share	•	Land&	10.50 crores as grant to PPP partner	
•	Beneficiary Share @1.50 lakhs	•	18.00	Crores	
•	<u>PPP Partner / Implementing</u> <u>Agency</u>		Z Engin	eers Construction Pvt. Ltd.	
٠	Grant requested by PPP Partner		INR 10.	50 crores	
•	Status of the project:				
LoA awarded and agreement signed. Environment clearance and other approvals are in process.					

"In situ" Slum Redevelopment - Shanti	Nā	agar Awa	as Yojana, Bhubaneswar		
 Estimated Project cost for SR Project 	•	INR 90.2	22 Crore		
 Total Area of Project 	•	10 Acre	(RA-6.5 Ac & DA-3.5 Ac)		
 Total EWS Houses proposed 	•	1300	Nos		
 Total Gol Grant @1.00 lakhs 	•	13.00	Crores		
State Share	•	Land			
 Beneficiary Share @1.50 lakhs 	•	19.50	Crores		
 PPP Partner / Implementing Agency 		Shyam I	ndus Power Solution P. L.		
Premium quoted by PPP Partner -		INR 4.12	2 crores		
Status: Agreement signed on 6th June 2017. Environment clearance and other approvals are in process					

Status of Approved Projects under Affordable Housing on PPP mode approved in the 22nd CSMC meeting held on 29th May,2017











Affordable Housing in EPC Mode- Bhubaneswar

 Name of the Projects Sites 	•	Gadakana, Satyanagar & Subudhipur		
 No of Projects 	•	03	Nos	
 No of Cities Covered 	•	01	Nos	
 Total EWS Houses proposed 	•	2662	Nos	
 Total Project Cost 	•	144.204	Cr.	
 Total Gol Grant @1.50 lakhs 	•	39.93	Cr.	
• State Share	•	Land &	11.53 crores as grant (8 % of the project cost)	
 Beneficiary Share@1.50 lakhs 	•	39.93	Cr.	
<u>Status:</u>				

Satyanagar & Subudhipur - M/s Precaster India has qualified and Gadakana - M/s Malaar Infrastructure has qualified Agreement signed. Environment clearance and other approvals are in process.

Affordable Housing in Partnership - Chandrasekhapur Project, Bhubaneswar						
•	20.21 Acre (AH -13.71 Ac & DA-6.5 Ac)					
•	2600 Nos					
•	39.00	Crores				
•	Land	& 45.7 crores as grant to PPP partner				
•	39.00	Crores				
:	Consortium of Shyam Indus Power Solutions Pvt. Ltd. and GSBA Builders Pvt. Ltd.					
	INR 45.7 crores					
	ut : : :	ubaneswa : 20.21 Ad : 2600 : 39.00 : Land : 39.00 : Consorti Solution Pvt. Ltd				

✓ <u>Current Status:</u>

Agreement signed. Environment clearance and other approvals are in process.

Affordable Housing in Partnership - Khurda

 Name of the Project Site 	: Gurujanga - Khurda			
 Total Area of Project 	06.01 Acre (AH -3.9 Ac & DA-2.11 Ac)			
 Total EWS Houses proposed 	0 Nos			
Project Cost	.82 Crores			
 Total Gol Grant @1.50 lakhs 	.00 Crores			
 PPP Partner / Implementing Agency/ State Share 	22.82 Crores & Land			
 Beneficiary Share @1.50 lakhs 	.00 Crores			

• <u>Status:</u>

BDA has been appointed as Transaction Advisor in the month of August 2017. feasibility report is under preparation.

Affordable Housing in Partnership - Jatani

	_				
 Name of the Project Site 	•	Ramachandrapur & Sandapur			
 Total Area of Project 	•	06.03 Ac (AH -3.91 Ac & DA-2.12 Ac)			
 Total EWS Houses proposed 	•	600	Nos		
Project Cost	•	40.94	Crores		
 Total Gol Grant @1.50 lakhs 	•	09.00	Crores		
 PPP Partner / Implementing Agency/ State Share 	•	22.94	Crores & land		
 Beneficiary Share @1.50 lakhs 	•	09.00	Crores		

• Status:

BDA has been appointed as Transaction Advisor in the month of August 2017. feasibility report is under preparation.

Proposals for approval

88 projects of 85 ULBs for approval under BLC-Vertical of PMAY



Beneficiary-led Construction projects for approval: At a Glance						
No of Cities / Projects	85/88					
Total EWS Houses proposed	20345					
Gol Grant @1.50 lakhs per unit	30517.50 lakhs					
State Share @ 50,000 per unit	10172.50 lakhs					
ULB Share	412.94 lakhs					
Beneficiary Share	20021.31 lakhs					
Total Project Cost	61124.25 lakhs					

List of DPRs approved in the 6th SLSMC held on 20-10-2017

SI No	Dist	ULB	Project Cost	No of DUs proposed	Central Share	State Share	ULB Share	Beneficiar y Share	Per DU Cost	Per Bene. Cost
1	Angul	Angul PH-II	95.94	41	61.50	20.50	0.00	13.94	2.34	0.34
2	Angul	Athmallik - II	900.00	375	562.50	187.50	0.00	150.00	2.40	0.40
3	Angul	Talcher PH-II	913.00	332	498.00	166.00	0.00	249.00	2.75	0.75
4	Baleswar	Baleswar	1320.00	440	660.00	220.00	0.00	440.00	3.00	1.00
5	Baleswar	Jaleswar	588.00	196	294.00	98.00	0.00	196.00	3.00	1.00
6	Baleswar	Nilgiri	1020.00	340	510.00	170.00	0.00	340.00	3.00	1.00
7	Baleswar	Soro	822.00	274	411.00	137.00	0.00	274.00	3.00	1.00
8	Bargarh	Attabira	99.20	28	42.00	14.00	0.00	43.20	3.54	1.54
9	Bargarh	Barpalli	294.00	98	147.00	49.00	0.00	98.00	3.00	1.00
10	Bargarh	Padampur	499.20	192	288.00	96.00	0.00	115.20	2.60	0.60
11	Bhadrak	Basudevpur - II	1836.00	612	918.00	306.00	0.00	612.00	3.00	1.00
12	Bhadrak	Bhadrak - II	2403.00	801	1201.50	400.50	0.00	801.00	3.00	1.00
13	Bhadrak	Dhamnagar	2037.00	679	1018.50	339.50	0.00	679.00	3.00	1.00
14	Bolangir	Kantabanji	96.00	32	48.00	16.00	0.00	32.00	3.00	1.00

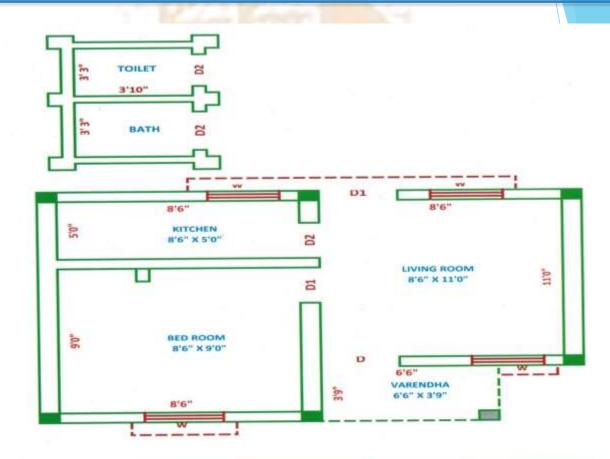
SI No	Dist	ULB	Project Cost	No of DUs proposed	Central Share	State Share	ULB Share	Beneficiar y Share	Per DU Cost	Per Bene. Cost
15	Bolangir	Pattnagarh	120.77	41	61.50	20.50	0.00	38.77	2.95	0.95
16	Boudhgarh	Boudh	810.29	232	348.00	1 <mark>16.00</mark>	114.29	232.00	3.00	1.00
17	Cuttack	Athagarh	852.00	284	426.00	142.00	0.00	284.00	3.00	1.00
18	Cuttack	Banki	1533.00	511	766.50	255.50	0.00	511.00	3.00	1.00
19	Cuttack	Chaudwar	336.00	112	168.00	<mark>56.00</mark>	0.00	112.00	3.00	1.00
20	Cuttack	Cuttack	3597.00	1199	1798.50	5 <mark>99.50</mark>	0.00	1199.00	3.00	1.00
21	Dhenkanal	Bhuban N	438.00	146	219.00	73.00	0.00	146.00	3.00	1.00
22	Dhenkanal	Dhenkanal - II	2475.00	825	1237.50	412. <mark>50</mark>	0.00	825.00	3.00	1.00
23	Dhenkanal	Hindol	789.00	263	394.50	131.50	0.00	263.00	<mark>3.</mark> 00	1.00
24	Dhenkanal	Kamakhyanag ar	732.00	244	366.00	122.00	0.00	244.00	3.00	1.00
25	Gajapati	Kashi <mark>nagar</mark>	237.00	79	118.50	39.50	0.00	79.00	3.00	1.00
26	Gajapati	Kashinagar	396.00	132	198.00	66.00	0.00	132.00	3.00	1.00
27	Gajapati	Paralakhemun di	1017.00	339	508.50	169.50	0.00	339.00	3.00	1.00
28	Ganjam	Berhampur	1171.35	411	616.50	205.50	0.00	349.35	2.85	0.85
29	Ganjam	Chatrapur	219.00	73	109.50	36.50	0.00	73.00	3.00	1.00
30	Ganjam	Chikiti	120.00	40	60.00	20.00	0.00	40.00	3.00	1.00

C 1			D · · ·		C · · ·	C 1 1				Per
SI No	Dist	ULB	Cost	No of DUs proposed	Central Share	State Share	ULB Share	Beneficiary Share	Per DU Cost	Bene. Cost
31	Ganjam	Digapahandi	165.00	55	82.50	27.50	0.00	55.00	3.00	1.00
32	Ganjam	Gopalpur	285.00	95	142.50	47.50	0.00	95.00	3.00	1.00
33	Ganjam	Hinjilicut	129.00	43	64.50	21.50	0.00	43.00	3.00	1.00
34	Ganjam	Polasara	1062.00	354	531.00	177.00	0.00	354.00	3.00	1.00
35	Jagatsinghpur	Jagatsinghpur-II	780.00	260	390.00	130.00	0.00	260.00	3.00	1.00
36	Jagatsinghpur	Paradeep - II	44.45	14	21.00	7.00	0.00	16.45	3.18	1.18
37	Jharsuguda	Belpahar	768.00	256	384.00	128.00	0.00	256.00	3.00	1.00
38	Jharsuguda	Brajarajnagar	419.10	127	190.50	63.50	38.10	127.00	3.00	1.00
39	Jharsuguda	Jharsuguda	327.00	109	163.50	54.50	0.00	109.00	3.00	1.00
40	Kalahandi	Dharmagarh	687.00	229	343.50	114.50	0.00	229.00	3.00	1.00
41	Kalahandi	Junagarh	219.00	73	109.50	36.50	0.00	73.00	3.00	1.00
42	Kalahandi	Kesinga	1227.00	409	613.50	204.50	0.00	409.00	3.00	1.00
43	Kandhamal	Baliguda	988.80	320	480.00	160.00	0.00	348.80	3.09	1.09
44	Kandhamal	G.Udayagiri	504.60	174	261.00	87.00	0.00	156.60	2.90	0.90
45	Kandhamal	Phulbani	432.00	144	216.00	72.00	0.00	144.00	3.00	1.00
46	Kendrapara	Kendrapara	449.79	141	211.50	70.50	0.00	167.79	3.19	1.19
47	Keonjhargarh	Barbil - II	144.00	48	72.00	24.00	0.00	48.00	3.00	1.00
48	Keonjhargarh	Joda - II	156.06	51	76.50	25.50	0.00	54.06	3.06	1.06

SI No	Dist	ULB	Project Cost	No of DUs proposed	Central Share	State Share	ULB Share	Beneficiary Share	Per DU Cost	Per Bene. Cost
49	Keonjhargarh	Keonjhar	639.36	222	333.00	111.00	0.00	195.36	2.88	0.88
50	Khurda	Balugaon	480.00	160	240.00	80.00	0.00	160.00	3.00	1.00
51	Khurda	Banpur	282.00	94	141.00	47.00	0.00	94.00	3.00	1.00
52	Khurda	Bhubaneswar	1842.00	614	921.00	307.00	0.00	614.00	3.00	1.00
53	Khurda	Jatni	210.00	70	105.00	35.00	0.00	70.00	3.00	1.00
54	Khurda	Khurda	348.00	116	174.00	58.00	0.00	116.00	3.00	1.00
55	Koraput	Jeypour	891.00	297	445.50	148.50	0.00	297.00	3.00	1.00
56	Koraput	Koraput	306.00	102	153.00	51.00	0.00	102.00	3.00	1.00
57	Koraput	Koraput	54.00	18	27.00	9.00	0.00	18.00	3.00	1.00
58	Koraput	Kotpat	576.00	192	288.00	96.00	0.00	192.00	3.00	1.00
59	Koraput	Kotpat	51.00	17	25.50	8.50	0.00	17.00	3.00	1.00
60	Koraput	Sunabeda-III	656.56	232	348.00	116.00	0.00	192.56	2.83	0.83
61	Malkangiri	Malkangiri	267.50	107	160.50	53.50	0.00	53.50	2.50	0.50
62	Mayurbhanj	Baripada	772.50	250	375.00	125.00	22.50	250.00	3.00	1.00
63	Mayurbhanj	Karanjia	1311.00	437	655.50	218.50	0.00	437.00	3.00	1.00
64	Mayurbhanj	Rairangapur	120.00	40	60.00	20.00	0.00	40.00	3.00	1.00
65	Mayurbhanj	Udala	405.00	135	202.50	67.50	0.00	135.00	3.00	1.00
66	Nabarangapur	Umerkote	633.60	192	288.00	96.00	0.00	249.60	3.30	1.30
67	Nayagarh	Daspalla	714.00	238	357.00	119.00	0.00	238.00	3.00	1.00

SI No	Dist	ULB	Project Cost	No of DUs proposed	Central Share	State Share	ULB Share	Beneficiary Share	Per DU Cost	Per Bene. Cost
68	Nayagarh	Khandapara	264.00	88	132.00	44.00	0.00	88.00	3.00	1.00
69	Nayagarh	Nayagarh	159.00	53	79.50	26.50	0.00	53.00	3.00	1.00
70	Nuapada	Khariar	56.70	21	31.50	10.50	0.00	14.70	2.70	0.70
71	Nuapada	Khariar	1690.30	589	883.50	294.50	100.00	412.30	2.70	0.70
72	Nuapada	Khariar Road	230.75	73	109.50	36.50	11.75	73.00	3.00	1.00
73	Nuapada	Nuapada	628.00	173	259.50	86.50	126.30	155.70	2.90	0.90
74	Puri	Konark	600.00	200	300.00	100.00	0.00	200.00	3.00	1.00
75	Puri	Nimapara	60.00	20	30.00	10.00	0.00	20.00	3.00	1.00
76	Puri	Pipili	87.00	29	43.50	14.50	0.00	29.00	3.00	1.00
77	Puri	Puri - II	786.60	276	414.00	138.00	0.00	234.60	2.85	0.85
78	Rayagada	Gudari	100.93	35	52.50	17.50	0.00	30.93	2.88	0.88
79	Rayagada	Gunupur	354.70	123	184.50	61.50	0.00	108.70	2.88	0.88
80	Sambalpur	Kuchinda - II	270.00	90	135.00	45.00	0.00	90.00	3.00	1.00
81	Sambalpur	Sambalpur - II	837.50	335	502.50	167.50	0.00	167.50	2.50	0.50
82	Subarnapur	Binka	755.89	281	421.50	140.50	0.00	193.89	2.69	0.69
83	Subarnapur	Champua	496.00	172	258.00	86.00	0.00	152.00	2.88	0.88
84	Subarnapur	Sonepur	560.44	187	280.50	93.50	0.00	186.44	3.00	1.00
85	Sundargarh	Biramitrapur	762.50	305	457.50	152.50	0.00	152.50	2.50	0.50

SI No	Dist	ULB	Project Cost	No of DUs proposed	Central Share	State Share	ULB Share	Beneficiary Share	Per DU Cost	Per Bene. Cost
86	Sundargarh	Rajgangangpur	2752.80	744	1116.00	372.00	0.00	1264.80	3.70	1.70
87	Sundargarh	Rourkela MC	825.46	277	415.50	138.50	0.00	271.46	2.98	0.98
88	Sundargarh	Sundargarh	1731.60	468	702.00	234.00	0.00	795.60	3.70	1.70
	т	OTAL	61124.25	20345	30517.50	10172.50	412.94	20021.31		
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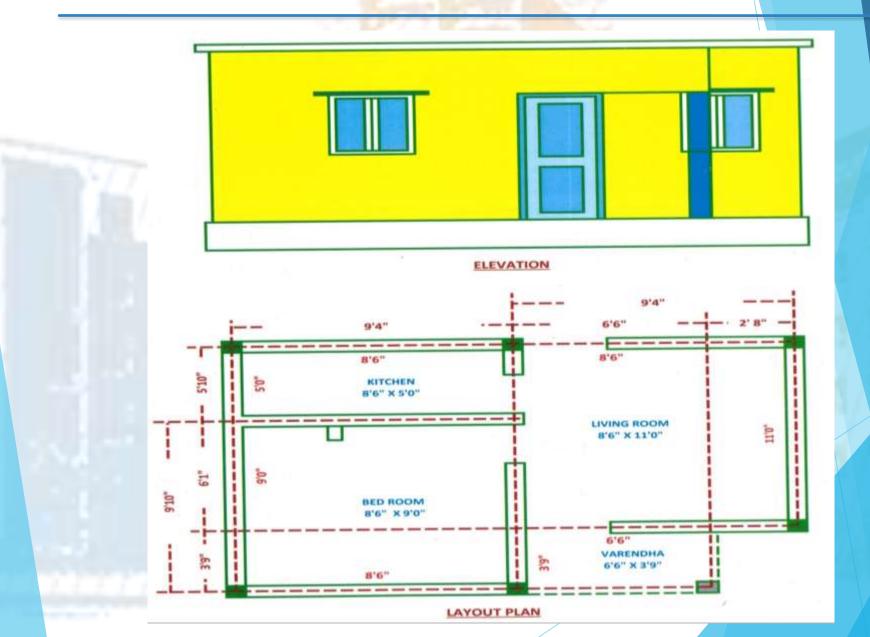


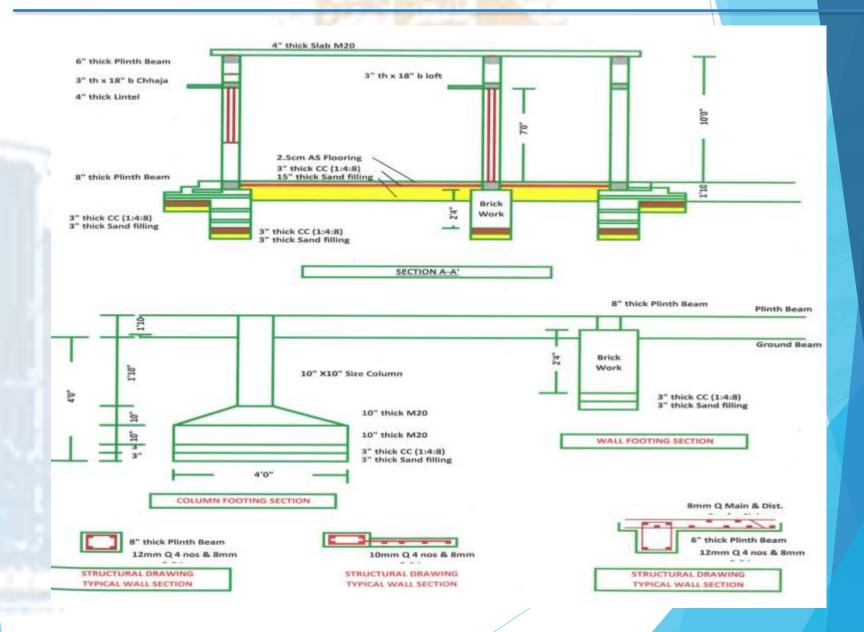
	AREA STATEM	ENT	SCHEDULED OF DOORS & WINDOWS			
	CARPET AREA	BUILT UP AREA	TYPE	SIZE	SIZE	
HOUSE	239.29 Sqft (22.23 Sqm)	309.56 Sqft (28.77 Sqm)	D	3'6" X 7'0"	1	
TOILET	27.00 Sqft (2.50 Sqm)	37.44 Sqft (3.50 Sqm)	D1	3'0" × 7'0"	2	
TOTAL	266.29 Sqft (24.73 Sqm)	347.00 Sqft (32.27 Sqm)	D2	2'6" X 6'0"	2	
1.			w	3'0" X 4'0"	4	

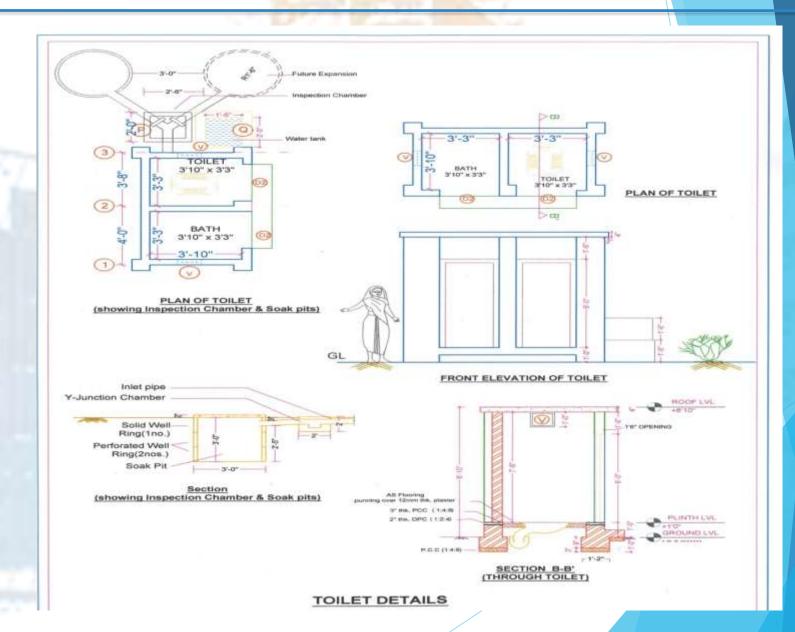
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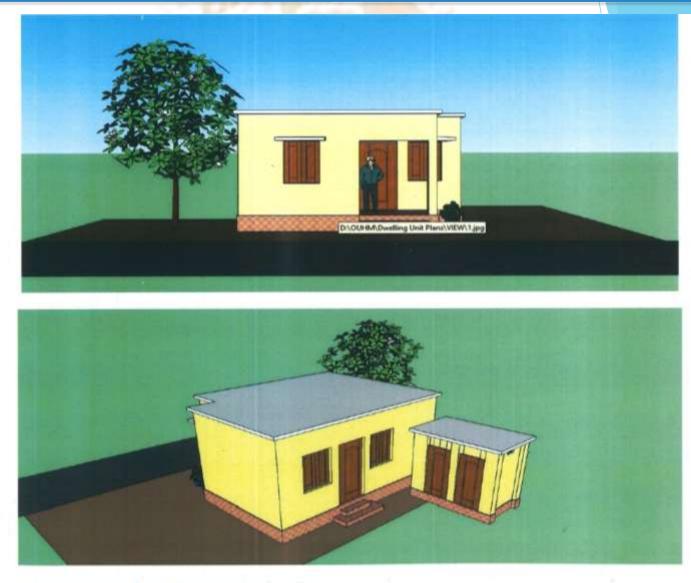
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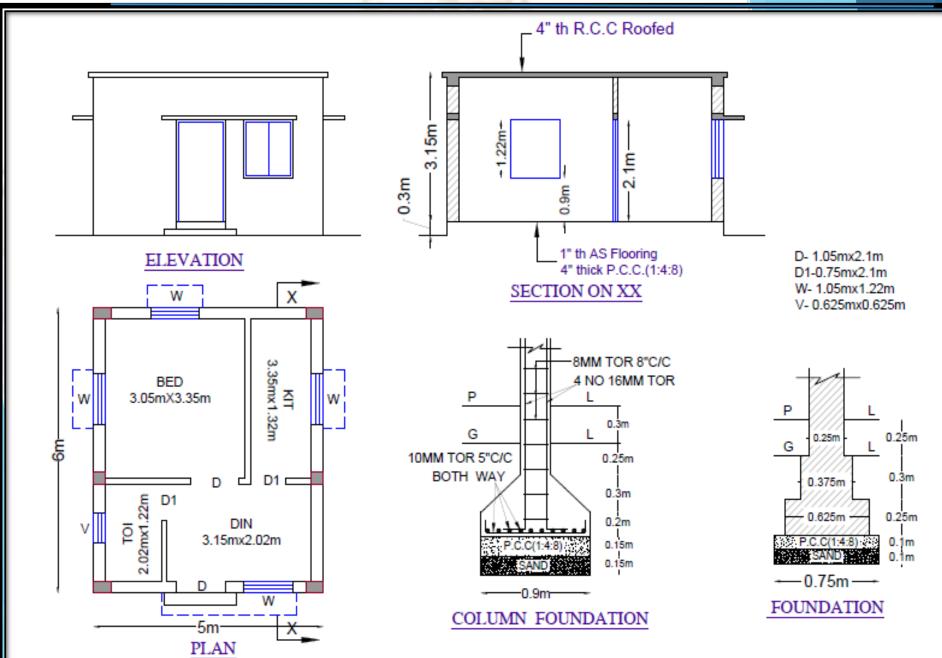






Rear side view of Dwelling Unit with Toilet

Structural Design



ADHERENCE TO THE CONDITIONS: Against the projects placed

for approval.

SI. No	Condition	Adherence
1	All proposed projects are on litigation free land?	Yes under BLC each beneficiary have their own RoR.
2	Status of Demand Survey, and timeline for completion, if not completed yet	Completed in the last stage of finalisation
3	If Demand Survey is complete, has the state shared the list of CLSS beneficiaries to the Ministry?	No
4	In case of In-Situ and BLC projects, whether beneficiaries have been identified and listed in the DPR along with their AHL-TIN from SECC data?	Yes, beneficiary selection has been done under each proposed project. However, the AHL-TIN SECC are being linked.
5	Timelines for Project Completion (Months) For all BLC Projects timelines must be within 2 years of release of funds from Government of India.	Yes, 12 months for BLC projects
6	Status of Physical Infrastructure like drainage, road, street lighting, solid waste management, etc? If not available, whether the provision has been made in the project on this account?	The project is linked with existing infrastructure and in some ULBs the infrastructure is taken care by the UIB/ State Share. Every ULBs have mandatorily reserved 25% of the total budget for Basic services to urban Poor. This fund will be utilised in providing basic infrastructures. Further provisions are also done under 14th FC towards infrastructure.
7	Whether the DPR mentions convergence with other centrally assisted programmes for provision of Infrastructure?	Yes, in some ULBs with Swachh Bharat Mission and AMRUT.

ADHERENCE TO THE CONDITIONS - Contd.....

SI. No	Condition	Adherence
8	Whether connection to Electricity & Water Supply has been planned under the project? The project shall not be considered complete unless the Houses are provided with Electricity & Water Supply	· ·
9	Status of Social Infrastructure?	Existing in the proposed areas.
10	Beneficiary details compiled as per Annexure 4A/ 4B?	Yes.
11	Project Proposals submitted as per Annexure 7A/7B/7C?	Yes.
12	Whether the DPR contains the Financial details/Funding pattern of the Project?	Yes.
13	Details of the proposed ownership of houses - in favor of Women/Joint ownership	Ownership will be in the name of the existing RoR specially women member of the family
14	Any other innovative approach taken by the state in proposed projects?	Beneficiaries who will do rain water harvesting will be incentivized by the State. Incentive will also be given for early completion of project.
15	Whether the Project Proposals are consistent and adhere to Guidelines in all aspects?	Yes.

	Adherence to Conditions: BLC projects									
1	Conditions for BLC	Adherence								
	Whether the Beneficiaries have right- full ownership of land?	Yes								
	Ready-ness of the State for geo- tagging of BLC Houses?	Geo-tagging is being done by ULBs								
	Mechanism for Direct Benefit Transfer? (DBT)	State has developed an application DBT-OPS wherein state transfers instalment to beneficiary directly within one day of recommendation from the ULB after due verification of geotagged photographs.								

THANK YOU



RAY - At a Glance

Scheme		Rajiv Awas Yojan	a			
No of Projects		16 Nos	16 Nos			
No of DUs sanction	ed	11235 Nos				
DUs under progress	5	6012 Nos				
DUs Completed		1555 Nos	1555 Nos			
Total Occupied		1171 Nos	1171 Nos			
Total Released		285.32 Cr.	285.32 Cr.			
Total UC submitted	l	128.58 Cr.	128.58 Cr.			
Date of Completion	ı	March 2017	March 2017			
Total	New	Up-gradation	Transit Houses			
11235	9,798	1,089	488			
an a						



Group Housing projects (G+4/ G+3 structures)

- Bhubaneswar: 4 projects
- Berhampur: 9 projects

	No	o. of D	Us sanction	Progress so far		
City	Total	New	Up- gradation	Transit Houses	Completed	In Progress
Bhubaneswar	3616	3232	0	384	560	2440
Berhampur	5193	4367	826	0	109	2706



Photograph

Mahishakhal Slum Improvement Project





Photographs



Patharabandha Slum Improvement Project



Photographs



Patharabandha Slum Improvement Project



Group Housing projects in Berhampur and Bhubaneswar



Patharabandha Slum Improvement Project



- Jajpur: 2 projects
- Cuttack: 1 project

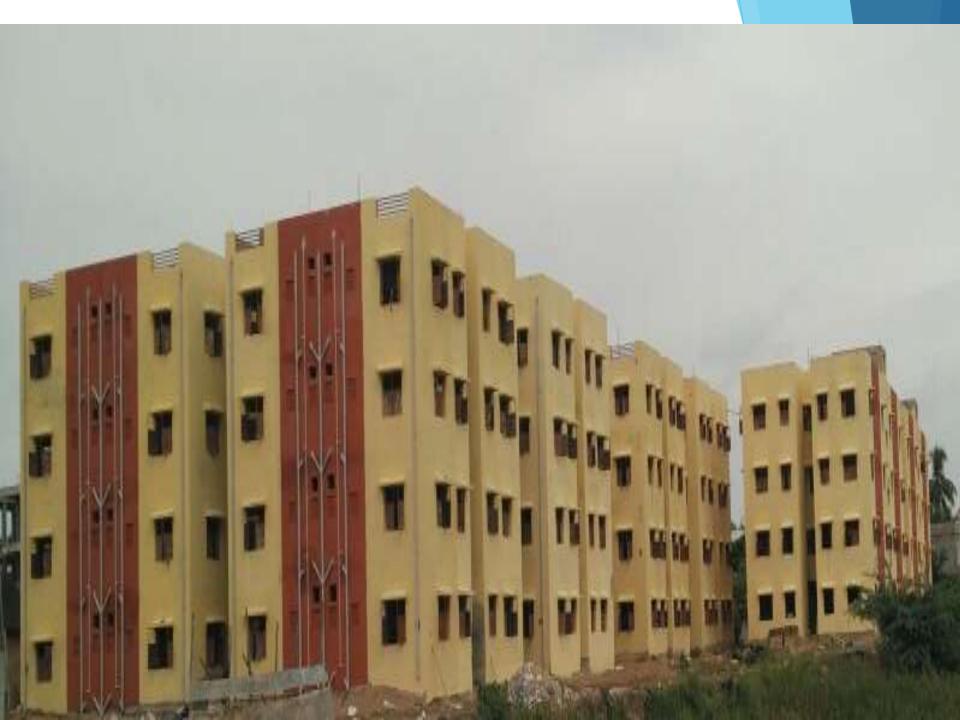
	١	lo. of D	Us sanction	Progress so far		
City	Total	New	Up- gradation	Transit Houses	Completed	In Progress
Cuttack	865	602	263	0	368	56
Jajpur	1701	1597	0	104	558	809



Individual Dwelling Units in Jajpur and Cuttack



NEHRU NAGAR, BERHAMPUR



SOMNATH NAGAR BLOCK A(5) 18.02.2017

UTTRAMUKHI BLOCK A (3) 18.02.2017 π

Phase -IV, Nehur Nagar, Berhampur

Phase - II, Uttaramukhi, Berhampur



Issues: with respect to RAY / JnNURM

Status of UC submitted under project head of Jajpur 15 Slum ph-I (Rs.15.22 Cr.), Cuttack 10 Slum (Rs.8.75 Cr.) and Mandap basti, Bhubaneswar (Rs.6.18 Cr.) under RAY.

Status of UC submitted under Salary head of SLTC & CLTC under RAY.

Status of reimbursement of fund for preparation of DPR and third party Monitoring (TPIMA) under JnNURM

Status of BSUP

BSUP

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01	Name of the Project	•	Basic Services to Urban Poor (BSUP)
02	No. of Mission Cities	:	Two (Bhubaneswar & Puri)
03	Total Project Cost Approved	•	` 74.62 Cr
04	Total ACA Committed & Released	:	`54.18 Cr & `46.72 Cr (86.23%)
05	Total Amount with ULB/IA	•	` 60.57 Cr (81.17%)
06	Total Expenditure made by ULB/IA	:	`48.61 Cr (80.25%)
07	Total UC Submitted Gol	•	` 38.11 Cr. (78.39%)
08	Total DUs Approved (N+U)	:	2508 Nos. (2263 Nos. New DUs & 245Nos UG)
09	Total DUs Surrendered (N+U)	:	427 Nos. (232 Nos. New DUs & 195 Nos. UG)
10	To be surrendered		272
11	Total DU s Completed & Occupied	•	1778 & 1778(occupied)
12	Total DU s under progress	:	31
13	Likely Date of Completion	•	Dec 2017

Status of IHSDP

IHSDP

1		
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	1	

01	Name of the Project	:	Integrated Housing & Slum Development Programme (IHSDP)
02	No. of Projects	:	38 Nos.
02	No. of Towns/Cities Covered	:	35 Nos.
03	Total Project Cost Approved	:	` 289.50 Cr
04	Total ACA Committed & Released	:	`194.53 Cr & `167.59 Cr (86.15%)
05	Total Amount with ULB/IA	•	` 223.94 Cr
06	Total Expenditure made by ULB/IA	:	` 189.91 Cr
07	Total UC Submitted	:	` 189.91 Cr
08	Total DUs Approved (N+U)	:	13097Nos.(12821Nos.New DU & 276Nos UG)
09	Total DUs Surrendered (N+U)	:	355 Nos.
10	To be surrendered		798 DUs
11	Total DUs Completed & Occupied	:	11034 & 11034(occupied)
12	Total DU s under progress	:	910
13	Total Project Completed	•	16 Nos
14	Likely Date of Completion	•	Dec 2017

Photographs



Dwelling Units constructed under BSUP





IHSDP Cuttack



IHSDP Cuttack



THANK YOU
