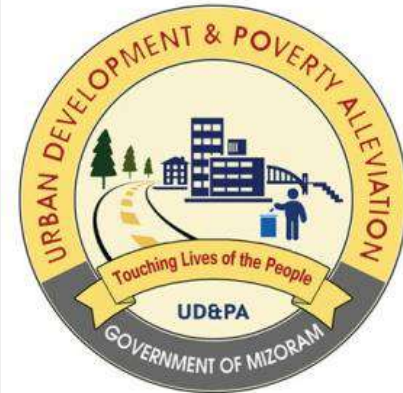




**32nd Meeting of the CSMC
March 26th , 2018**



**Urban Development & Poverty Alleviation Department
Government of mizoram**

Mizoram at a glance

Description	2011	2001
Population	1,097,206	888,573
Male	555,339	459,109
Female	541,867	429,464
Population Growth	23.48%	29.18%
Sex Ratio	976 females for every 1000 males	938 females for every 1000 males
Density/km2	52	42
Density/m2	135	109
Area km2	21,081	21,081
Literacy	91.33%	88.80%
Male Literacy	93.35%	92.53%
Female Literacy	86.72%	86.75%
Total Literates	848,175	661,445
Male Literate	438,529	350,105
Female Literate	409,646	311,340

Past Housing Schemes

“ JNNURM

“ IHSDP

- 1950 Dwelling units

“ BSUP

- 1096 Dwelling units

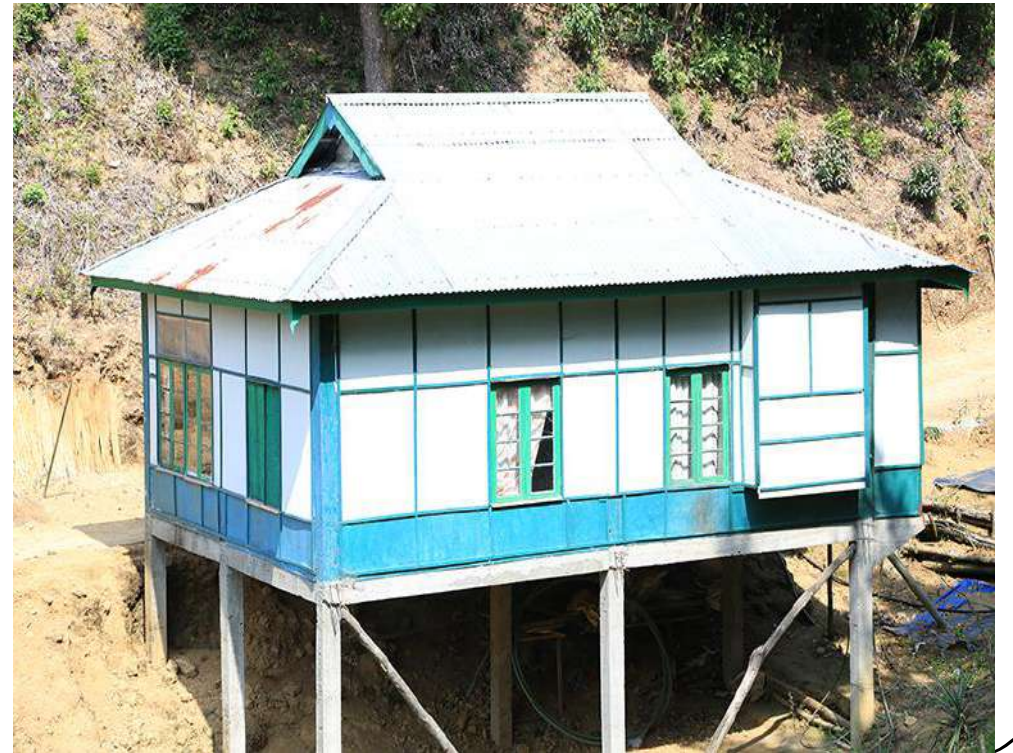
“ RAY

- 142 Dwelling units

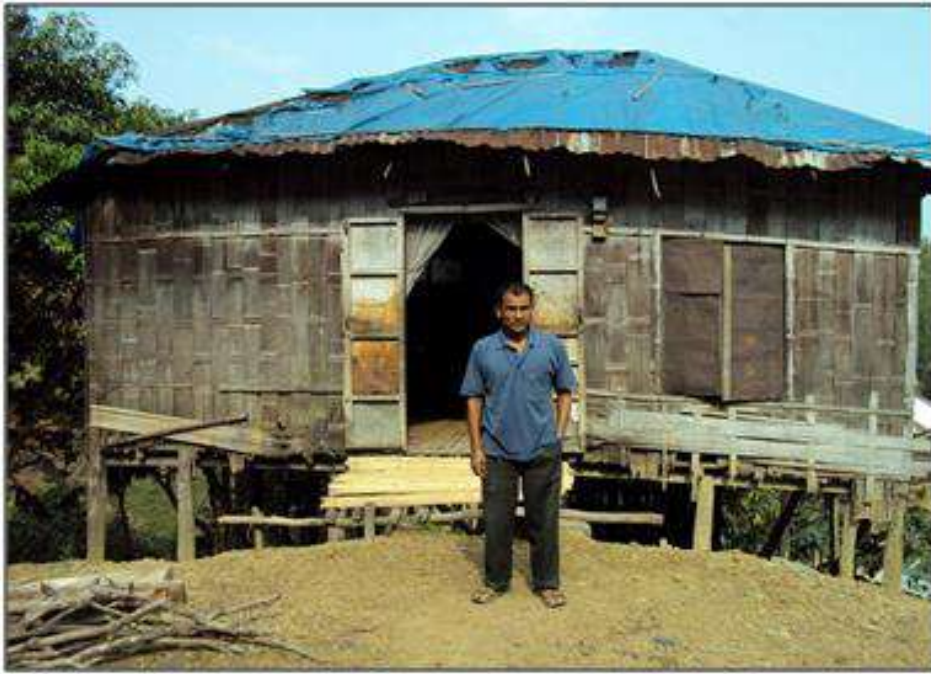
IHSDP

- “ No of DUs sanctioned : 1950 (6 Urban Headquarter Towns)
- “ No of DUs constructed: 1950
- “ No of DUs completed : 1950

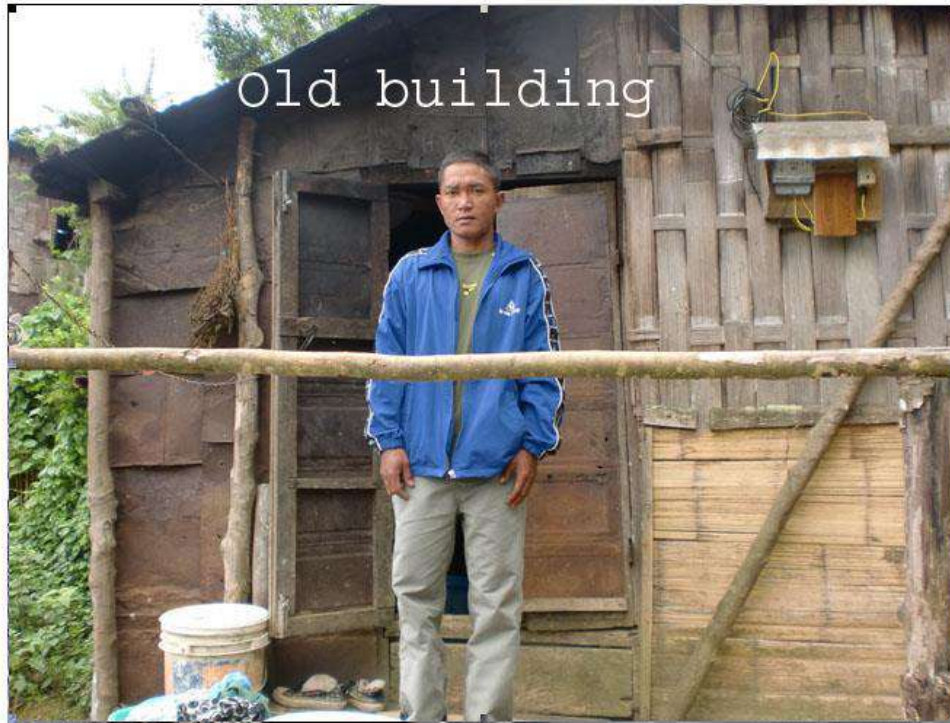
Before and after photo of beneficiaries under IHSDP



Before and after photo of beneficiaries under IHSDP



Before and after photo of beneficiaries under IHSDP



BSUP

Dwelling units

- “ No of DUs sanctioned : 1096
- “ No of DUs constructed: 1096
- “ No of DUs completed : 1096









Kima Hnamte

RAY

In-situ Dwelling units

- “ No of DUs sanctioned : 78
- “ No of DUs constructed: 48
- “ No of DUs completed : 40 (30 on-going)

Multi Rental Dwelling units

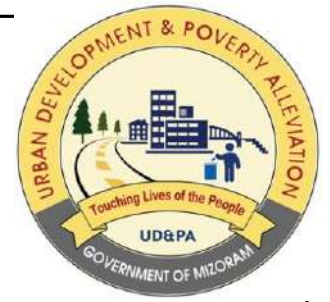
- “ No of DUs sanctioned : 64
- “ Stages of Construction : 90% completed

Before and after photos of beneficiary houses under RAY PILOT PROJECT



Before and after photo of beneficiaries under RAY PILOT PROJECT





Pictures of completed In-situ unit at Zuangtui



Construction and Development of Approach Road and drains





Construction of Multi Purpose community Center



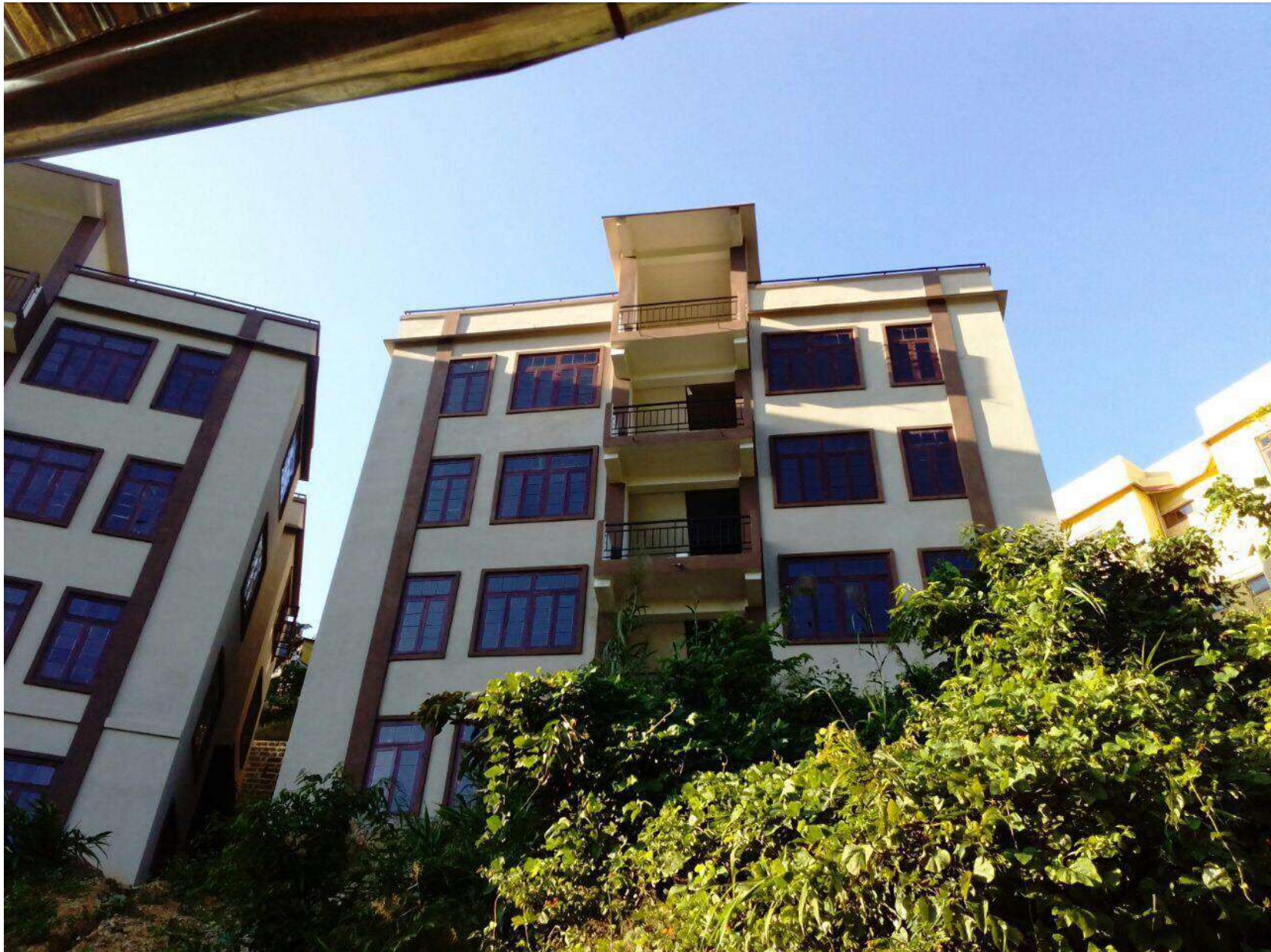
Construction of Multi Rental Dwelling Units



Construction of Multi Rental Dwelling Units



Construction of Multi Rental Dwelling Units



**Housing for All
(Urban)
Beneficiary Led Construction
Mizoram**

Summary

- Total number of city / towns to be covered under HFA Mission : **23**
- Total DPRs already approved by Ministry: **15**
- Total DPRs still to be approved: **16**
 - 1st Installment (40%) Central Assistance was release for
 - Aizawl City - 518.40 lakhs
 - Lawngtlai Town - 300 lakhs
- Total DPRs submitted for this CSMC consideration: **16**
 - Total cost of 16 DPRs submitted: **Rs. 315,96,00,000 (Three hundred fifteen crore and ninety six lakhs)**
 - Date of SLAC approval : 23rd February, 2018
 - Date of SLSMC approval : 28th February, 2018

List of DPRs for this CSMC consideration

Sl.No	Name of Town	Approved DPR size
1	Aizawl	5361
2	Lawngtlai	1621
3	Champhai	997
4	Saiha	955
5	Kolasib	929
6	Serchhip	985
7	Lunglei	637
8	Mamit	199

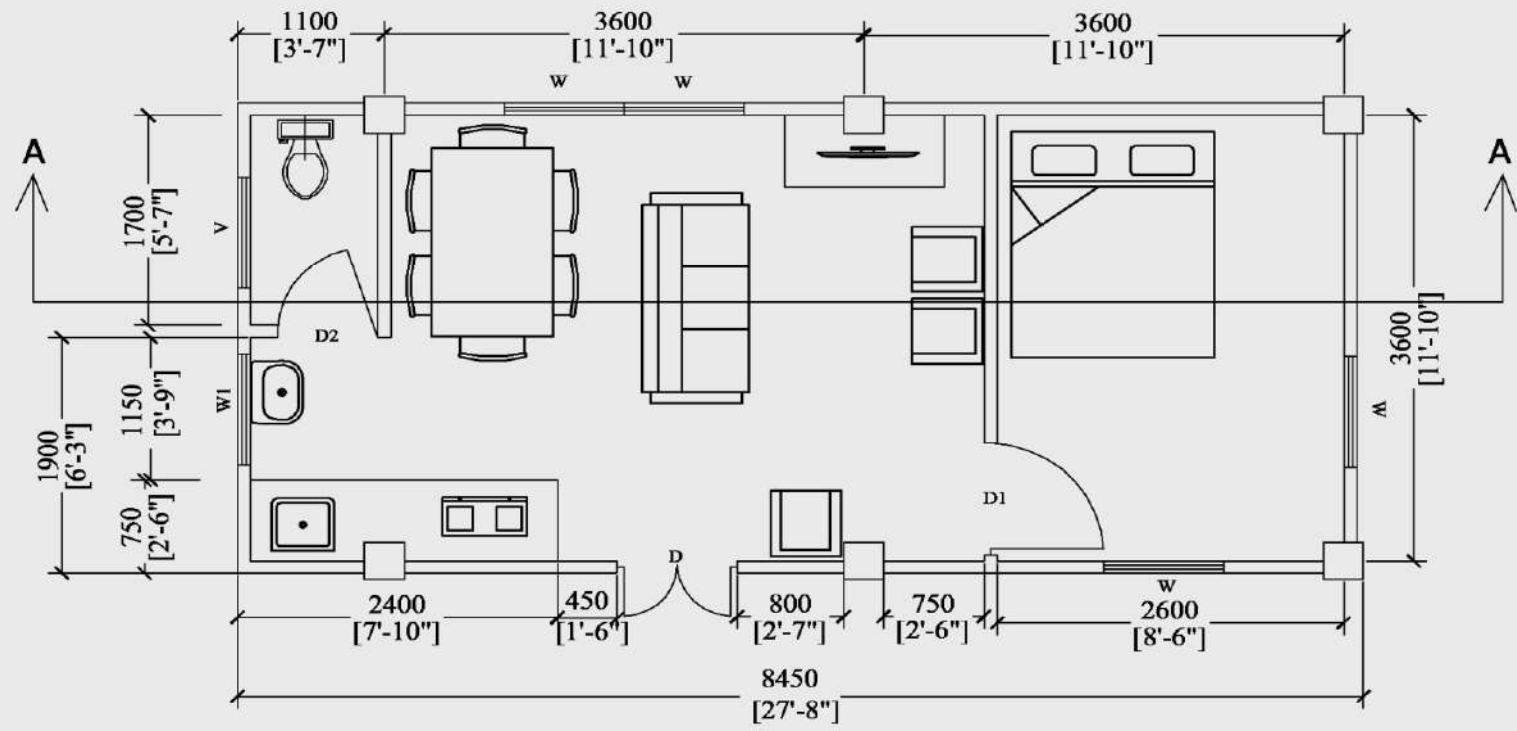
Sl.No	Name of Town	Approved DPR size
9	Darlawn	425
10	Sairang	509
11	Tlabung	592
12	Khawhai	96
13	Khawzawl	863
14	Bairabi	361
15	Vairengte	801
16	Thenzawl	467

Total beneficiaries proposed: 15798

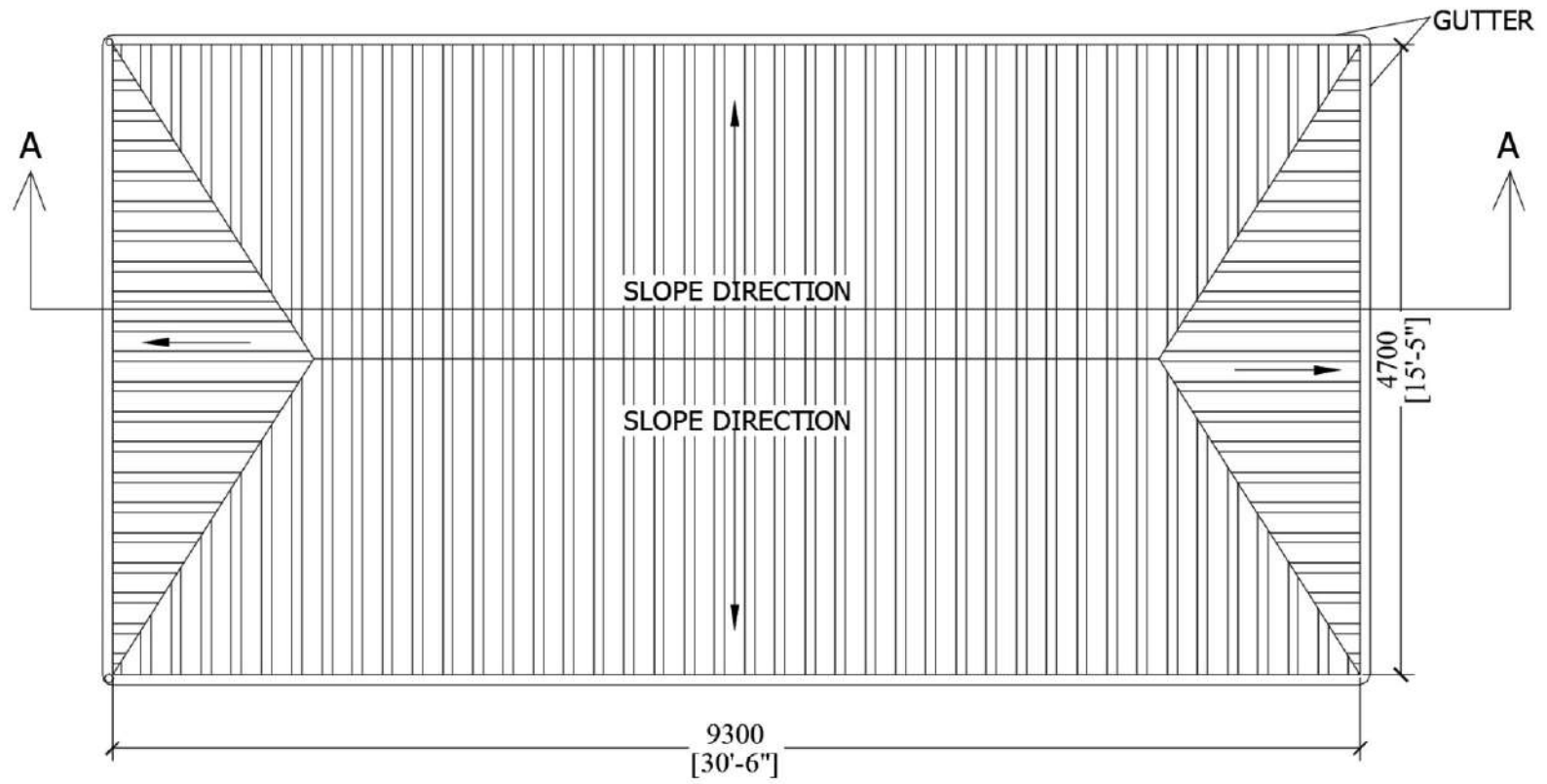
Total number of DPRs: 16

Consolidated Abstract of Cost

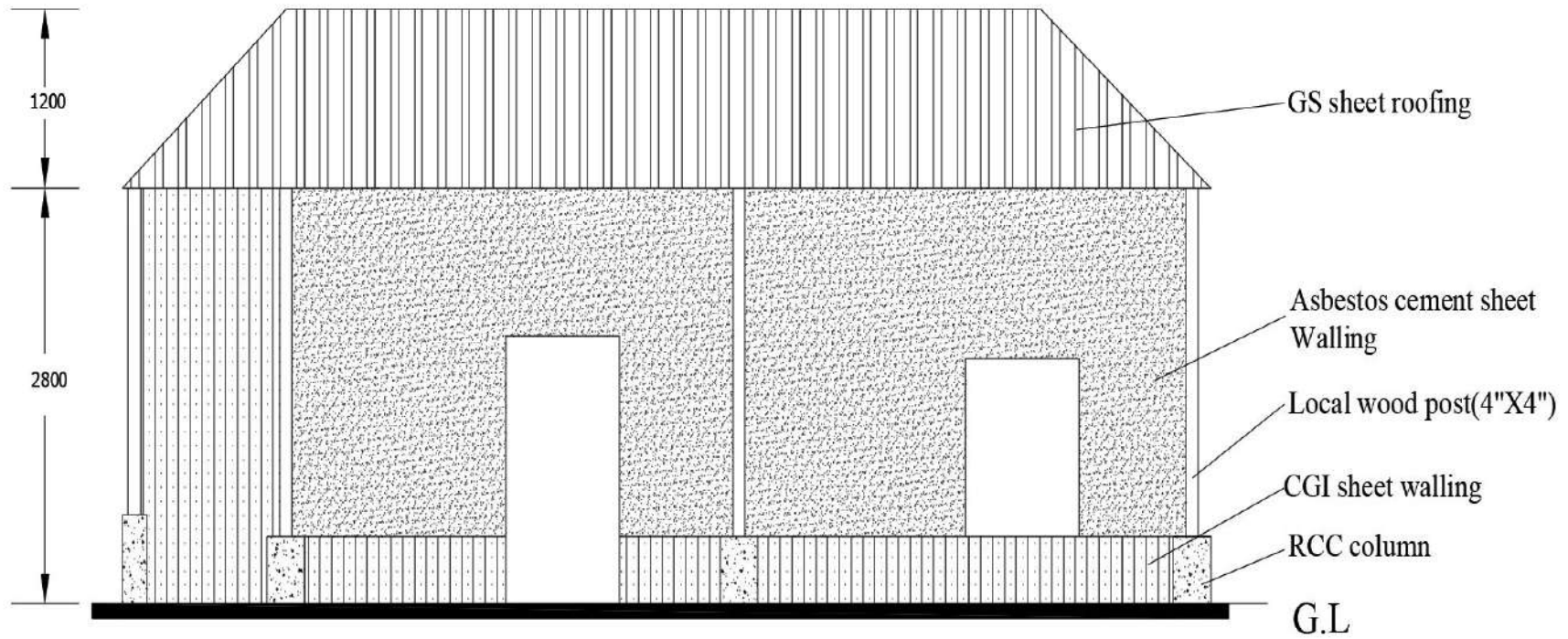
Sl.No	Name of Town	Approved DPR size	Central Share (in Rs.)	Beneficiaries Contribution (in Rs.)	Total (in Rs.)	Total (in Crores)
1	Aizawl	5361	804150000	268050000	1072200000	107.22
2	Lawngtlai	1621	243150000	81050000	324200000	32.42
3	Champhai	997	149550000	49850000	199400000	19.94
4	Saiha	955	143250000	47750000	191000000	19.1
5	Kolasib	929	139350000	46450000	185800000	18.58
6	Serchhip	985	147750000	49250000	197000000	19.7
7	Lunglei	637	95550000	31850000	127400000	12.74
8	Mamit	199	29850000	9950000	39800000	3.98
9	Darlawn	425	63750000	21250000	85000000	8.5
10	Sairang	509	76350000	25450000	101800000	10.18
11	Tlabung	592	88800000	29600000	118400000	11.84
12	Khawhai	96	14400000	4800000	19200000	1.92
13	Khawzawl	863	129450000	43150000	172600000	17.26
14	Bairabi	361	54150000	18050000	72200000	7.22
15	Vairengte	801	120150000	40050000	160200000	16.02
16	Thenzawl	467	70050000	23350000	93400000	9.34
	Total	15798	2369700000	789900000	3159600000	315.96



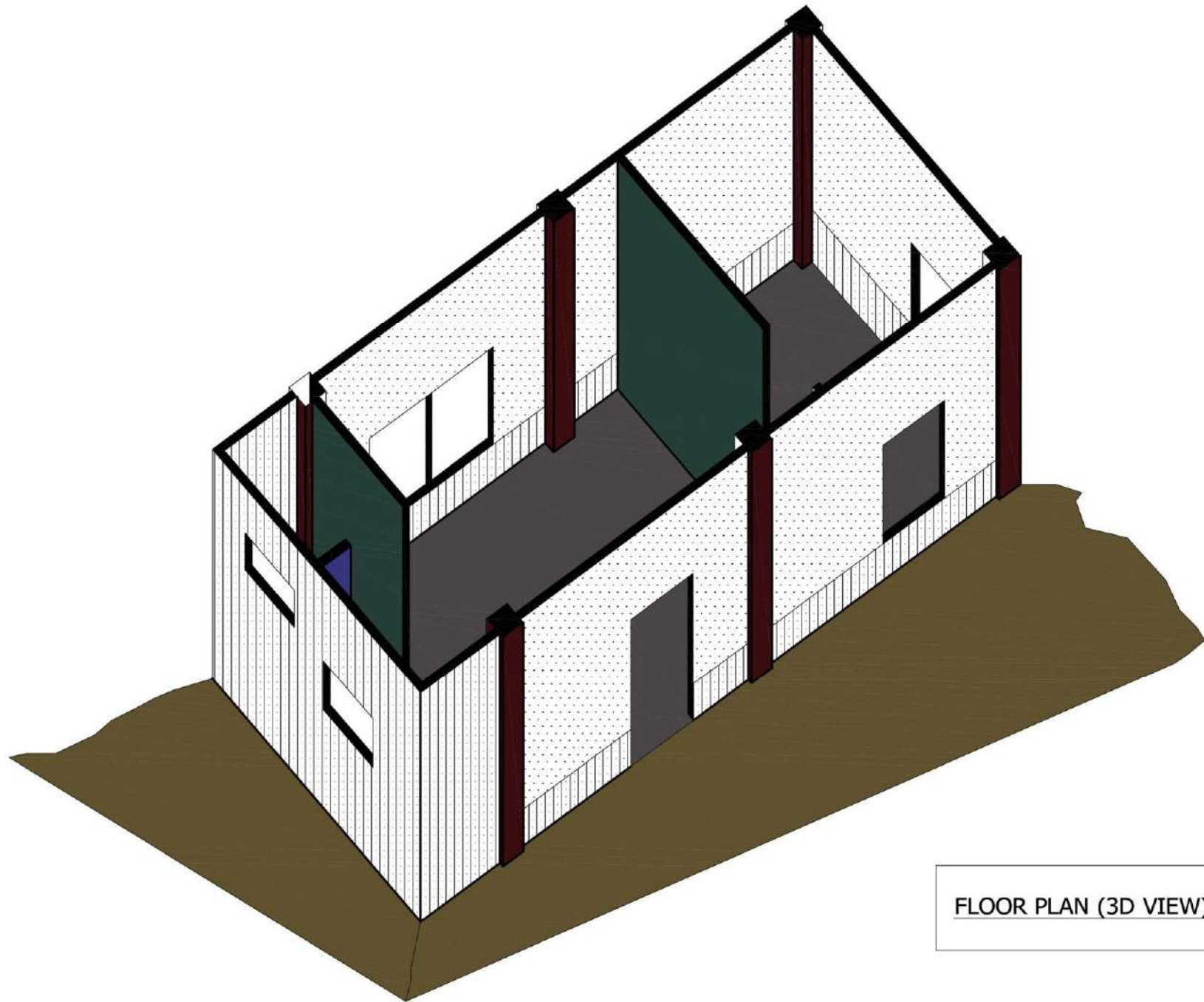
FLOOR PLAN



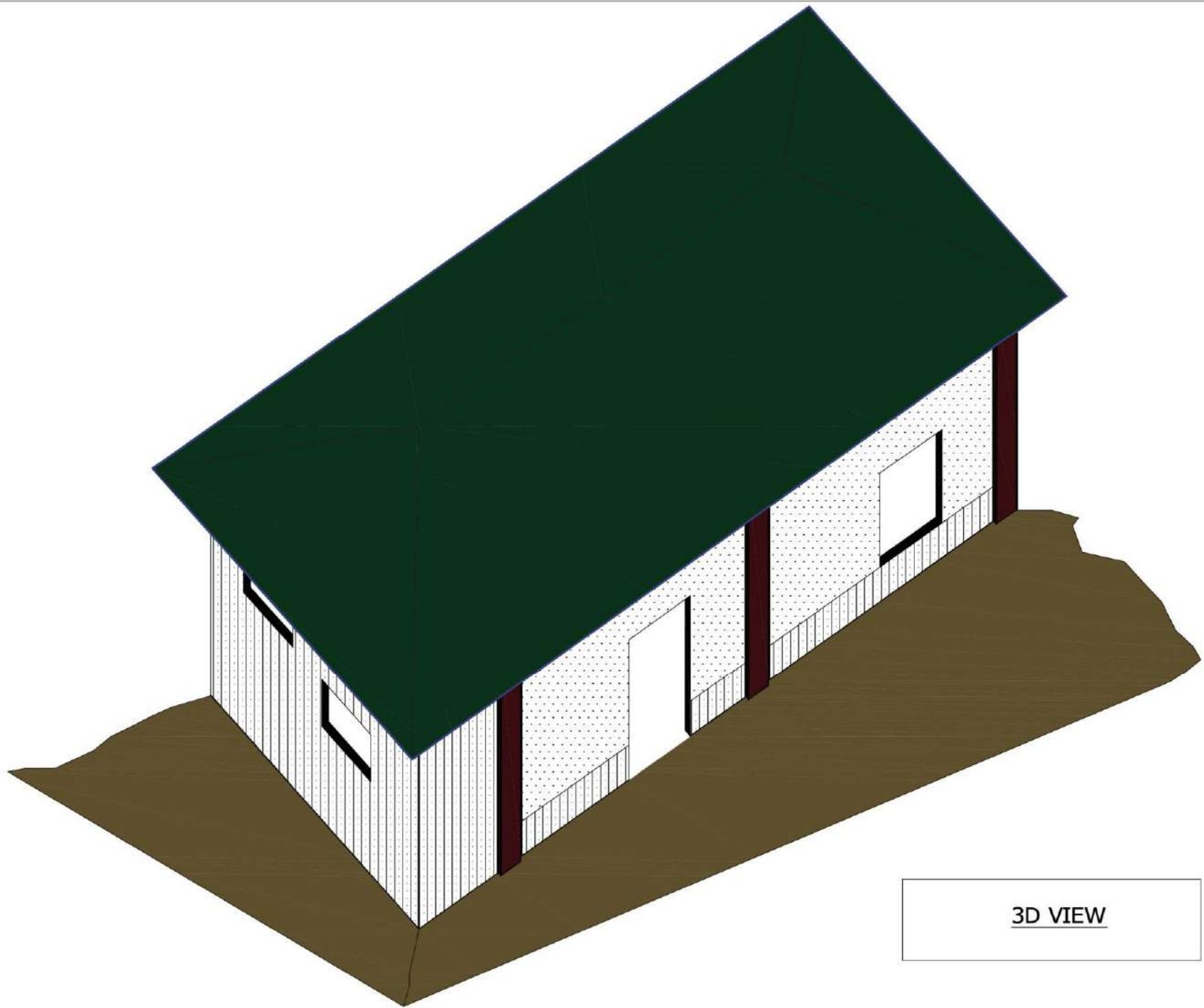
ROOF PLAN



FRONT ELEVATION



FLOOR PLAN (3D VIEW)



3D VIEW

Interface with MIS

- SLSMC total approved beneficiaries for Mizoram state: 29354
 - 12777 Beneficiaries attached in DPRs
 - 20703 total entered
 - Projects approved : 15 towns annexures approved by Ministry
 - Projects entered (7A/B/C/D) : 7C annexures for 23 Towns submitted
 - Total project DPRs submitted : 31
 - 2 DPRs for 8 District headquarters (Total of 16 DPRs)
 - 1 DPRs each for 15 Statutory towns (Total of 15 DPRs)
 - Houses Geo-tagged : 1283 as on 25th March, 2018
 - Fund Transferred through DBT : Money had been transferred to two ULBs (where Central Share 1st Installment was received)
 - NEFT/RTGS : Every beneficiaries have submitted their Aadhaar linked Account for NEFT/RTGS, assistance will not be released without it.
 - Status of PFMS : Registration and mapping is being done.
- ** Beneficiary list and Data (offline) of the 16 new DPRs is submitted to Ministry and is in the process of being attached to presented DPRs in the PMAYMIS**

Current Progress in GIS

- 1st Installments received for two District capitals: Aizawl City and Lawngtlai Town.
 - Grounding and Training of beneficiaries completed for both.
 - Transfer of funds to ULB is done for both locations.

City/Town	Not Started (accepted Only)	Foundation (accepted Only)	Lintel (accepted Only)	Roof (accepted Only)	Completed (accepted Only)
Aizawl	717	9	46	14	14
Lawngtlai	443	15	16	3	6
Total	1160	24	62	17	20

Glimpse of current progress

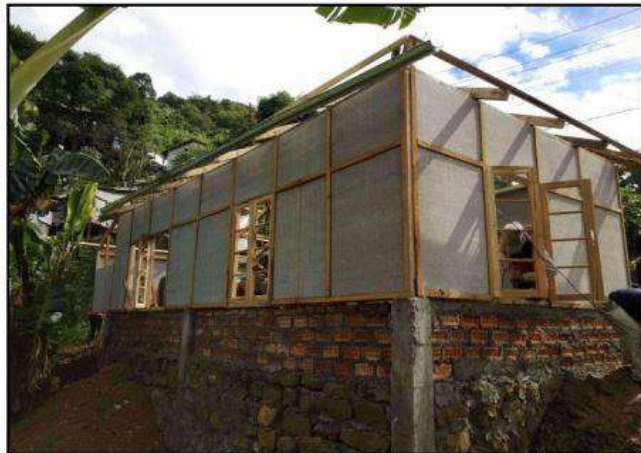
- Beneficiary ID: 158015061574300116
- Name: Lalsawmliani D/o Rohlira
- Location: Hlimen, Aizawl



Before Construction



Foundation Stage



Lintel Stage



Roof Stage





Grounding and Training of Beneficiaries

- Grounding of PMAY: HFA at Aizawl City
- Venue: Lalthanhawla Auditorium.



Training of Beneficiaries

- Training of 1st DPR beneficiaries at Lawngtlai Town
- Venue: Central YLA Hall. 24th Oct, 2017



Best practices

- Undertaking pledge signed by the beneficiaries

UNDERTAKING OF BENEFICIARY UNDER PMAY-HFA(URBAN) MISSION

I, Rodingliana Paulu s/o, d/o Venglawma (L)
Chhinga Veng, Aizawl District, hereby pledged that the Central Assistance Rs. 1.5 lakhs which I received will be used accordingly to the guideline and purposed of the PMAY-HFA (Urban) Mission. In case if I had not used the money accordingly, I shall be punishable by the law. I am also aware that I had to contribute Rs. 50,000/- to avail this privileged under this mission, and vowed that I shall contribute the amount mentioned accordingly.

Also, I promised and vowed that all the instalments I had received will be used to construct the house as per the plan and design made by the UD&PA Deptt. In case, I had not used the money accordingly, I vowed that all the amounts which I had already received shall be return by me to the Department.

I also vowed that, the house which I had constructed under PMAY-HFA mission shall be occupied by me, and I shall not sell it to others. If the case does happen, I shall be punishable by the UD&PA Department accordingly.

I also pledge that the under mentioned points are true to my knowledge:

1. I belong to the EWS Category.
2. I don't own a pucca house anywhere in India.

BENEFICIARY SIGNATURE : 

FULL NAME (HMINGPUM) : RODINGLIANA PAUTU

ADDRESS : CHHINGA VENG

Signed before me:

(JOSEPH H. LALRAMSANGA)

Director
UD&PA Department
Govt. of Mizoram

HRIATPUITU(WITNESS)
(L.C. CHAIRMAN SEAL & SIGN) 8/8/17

Dated: 8/8/17
Chairman
Chhinga Veng Local Council
Aizawl.

UNDERTAKING OF BENEFICIARY UNDER PMAY-HFA(URBAN) MISSION


I, C. Lalruata s/o, d/o C. Sechuka
Bethlehem Veng, Aizawl District, hereby pledged that the Central Assistance Rs. 1.5 lakhs which I received will be used accordingly to the guideline and purposed of the PMAY-HFA (Urban) Mission. In case if I had not used the money accordingly, I shall be punishable by the law. I am also aware that I had to contribute Rs. 50,000/- to avail this privileged under this mission, and vowed that I shall contribute the amount mentioned accordingly.

Also, I promised and vowed that all the instalments I had received will be used to construct the house as per the plan and design made by the UD&PA Deptt. In case, I had not used the money accordingly, I vowed that all the amounts which I had already received shall be return by me to the Department.

I also vowed that, the house which I had constructed under PMAY-HFA mission shall be occupied by me, and I shall not sell it to others. If the case does happen, I shall be punishable by the UD&PA Department accordingly.

I also pledge that the under mentioned points are true to my knowledge:

1. I belong to the EWS Category.
2. I don't own a pucca house anywhere in India.

BENEFICIARY SIGNATURE : 

FULL NAME (HMINGPUM) : C. LALRUATA

ADDRESS : BETHLEHEM VENG.
H/NO - V-34,
BANK ACCOUNT NO - 31847234301

Signed before me:

(JOSEPH H. LALRAMSANGA)

Director
UD&PA Department
Govt. of Mizoram

HRIATPUITU(WITNESS)
(L.C. CHAIRMAN SEAL & SIGN)

Dated: 8/8/17
Chairman
Bethlehem Local Council
Aizawl.

- Community participation

- Pi Lalsawmliani's new home constructed by the Young Mizo Association (Local NGO)



Thank You