28th CSMC
Nov 29th, 2017

Urban Development & Poverty Alleviation Department
Government of Mizoram
## Mizoram at a glance

<table>
<thead>
<tr>
<th>Description</th>
<th>2011</th>
<th>2001</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>1,097,206</td>
<td>888,573</td>
</tr>
<tr>
<td>Male</td>
<td>555,339</td>
<td>459,109</td>
</tr>
<tr>
<td>Female</td>
<td>541,867</td>
<td>429,464</td>
</tr>
<tr>
<td>Population Growth</td>
<td>23.48%</td>
<td>29.18%</td>
</tr>
<tr>
<td>Sex Ratio</td>
<td>976 females for every 1000 males</td>
<td>938 females for every 1000 males</td>
</tr>
<tr>
<td>Density/km²</td>
<td>52</td>
<td>42</td>
</tr>
<tr>
<td>Density/m²</td>
<td>135</td>
<td>109</td>
</tr>
<tr>
<td>Area km²</td>
<td>21,081</td>
<td>21,081</td>
</tr>
<tr>
<td>Literacy</td>
<td>91.33%</td>
<td>88.80%</td>
</tr>
<tr>
<td>Male Literacy</td>
<td>93.35%</td>
<td>92.53%</td>
</tr>
<tr>
<td>Female Literacy</td>
<td>86.72%</td>
<td>86.75%</td>
</tr>
<tr>
<td>Total Literates</td>
<td>848,175</td>
<td>661,445</td>
</tr>
<tr>
<td>Male Literate</td>
<td>438,529</td>
<td>350,105</td>
</tr>
<tr>
<td>Female Literate</td>
<td>409,646</td>
<td>311,340</td>
</tr>
</tbody>
</table>
Past Housing Schemes

- JNNURM
  - 1950 Dwelling units
- IHSDP
  - 1096 Dwelling units
- BSUP
- RAY
  - 142 Dwelling units
IHSDP

• No of DUs sanctioned : 1950 (6 Urban Headquarter Towns)
• No of DUs constructed: 1950
• No of DUs completed : 1950
Before and after photo of beneficiaries under IHSDP
Before and after photo of beneficiaries under IHSDP
Before and after photo of beneficiaries under IHSDP
BSUP

Dwelling units

• No of DUs sanctioned : 1096
• No of DUs constructed: 1096
• No of DUs completed : 1096
In-situ Dwelling units
- No of DUs sanctioned: 78
- No of DUs constructed: 48
- No of DUs completed: 40 (30 on-going)

Multi Rental Dwelling units
- No of DUs sanctioned: 64
- Stages of Construction: 90% completed
Before and after photos of beneficiary houses under RAY PILOT PROJECT
Before and after photo of beneficiaries under RAY PILOT PROJECT
Pictures of completed In-situ unit at Zuangtui
Construction and Development of Approach Road and drains
Construction of Multi Purpose community Center
Construction of Multi Rental Dwelling Units
Construction of Multi Rental Dwelling Units
Construction of Multi Rental Dwelling Units
Housing for All (Urban) 
Beneficiary Led Construction 
Mizoram
Summary

- Total number of city/towns to be covered under HFA Mission: 23

- Total DPRs already approved by Ministry: 8

  - 1st Installment (40%) Central Assistance was release for:
    - Aizawl City - 518.40 lakhs
    - Lawngtlai Town - 300 lakhs

  - Release of 1st Installment (40%) Central Assistance currently claimed:
    - Champhai – 1450.20 lakhs
    - Saiha - 954.00 lakhs
    - Kolasib - 534.00 lakhs
    - Serchhip - 607.80 lakhs
    - Lunglei - 1470.00 lakhs
    - Mamit - 337.20 lakhs
    - Total - 5353.20 lakhs

- Total DPRs submitted for 28th CSMC consideration: 7

  - Total cost of 7 DPRs submitted: Rs. 65,40,00,000 (Sixty five crore and forty lakh only)
  - Date of SLAC approval: 18th September, 2017
  - Date of SLSMC approval: 27th October, 2017
<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Towns</th>
<th>No of beneficiaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Saitual</td>
<td>688</td>
</tr>
<tr>
<td>2</td>
<td>Lengpui</td>
<td>336</td>
</tr>
<tr>
<td>3</td>
<td>Hnahthial</td>
<td>759</td>
</tr>
<tr>
<td>4</td>
<td>Biate</td>
<td>173</td>
</tr>
<tr>
<td>5</td>
<td>Kawnpui N</td>
<td>566</td>
</tr>
<tr>
<td>6</td>
<td>Zawlnuam</td>
<td>399</td>
</tr>
<tr>
<td>7</td>
<td>N Vanlaiphai</td>
<td>349</td>
</tr>
</tbody>
</table>
### ABSTRACT OF COST FOR HFA - SAITUAL TOWN

<table>
<thead>
<tr>
<th>Sl.No</th>
<th>Items</th>
<th>Qts.</th>
<th>Unit</th>
<th>Central Assistance</th>
<th>Beneficiary Contribution</th>
<th>Total Unit Cost</th>
<th>TOTAL AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Dwelling Units with septic tank</td>
<td>688</td>
<td>Nos</td>
<td>Rs. 1,50,000.00</td>
<td>Rs. 50,000.00</td>
<td>Rs. 2,00,000.00</td>
<td>Rs. 13,76,00,000.00</td>
</tr>
</tbody>
</table>

### ABSTRACT OF COST FOR HFA - LENGPUI TOWN

<table>
<thead>
<tr>
<th>Sl.No</th>
<th>Items</th>
<th>Qts.</th>
<th>Unit</th>
<th>Central Assistance</th>
<th>Beneficiary Contribution</th>
<th>Total Unit Cost</th>
<th>TOTAL AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Dwelling Units with septic tank</td>
<td>336</td>
<td>Nos</td>
<td>Rs. 1,50,000.00</td>
<td>Rs. 50,000.00</td>
<td>Rs. 2,00,000.00</td>
<td>Rs. 6,72,00,000.00</td>
</tr>
</tbody>
</table>
### ABSTRACT OF COST FOR HFA - HNAHTHIAL TOWN

<table>
<thead>
<tr>
<th>Sl.No</th>
<th>Items</th>
<th>Qts.</th>
<th>Unit</th>
<th>Central Assistance</th>
<th>Beneficiary Contribution</th>
<th>Total Unit Cost</th>
<th>TOTAL AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Dwelling Units with septic tank</td>
<td>759</td>
<td>Nos</td>
<td>Rs. 1,50,000.00</td>
<td>Rs. 50,000.00</td>
<td>Rs. 2,00,000.00</td>
<td>Rs. 15,18,00,000.00</td>
</tr>
</tbody>
</table>

### ABSTRACT OF COST FOR HFA - BIA TE TOWN

<table>
<thead>
<tr>
<th>Sl.No</th>
<th>Items</th>
<th>Qts.</th>
<th>Unit</th>
<th>Central Assistance</th>
<th>Beneficiary Contribution</th>
<th>Total Unit Cost</th>
<th>TOTAL AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Dwelling Units with septic tank</td>
<td>173</td>
<td>Nos</td>
<td>Rs. 1,50,000.00</td>
<td>Rs. 50,000.00</td>
<td>Rs. 2,00,000.00</td>
<td>Rs. 3,46,00,000.00</td>
</tr>
</tbody>
</table>
## ABSTRACT OF COST FOR HFA – N. KAWNPUI TOWN

<table>
<thead>
<tr>
<th>Sl.No</th>
<th>Items</th>
<th>Qts.</th>
<th>Unit</th>
<th>Rate/Unit</th>
<th>Central Assistance</th>
<th>Beneficiary Contribution</th>
<th>Total Unit Cost</th>
<th>TOTAL AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Dwelling Units with septic tank</td>
<td>566</td>
<td>Nos</td>
<td>Rs. 1,50,000.00</td>
<td>Rs. 50,000.00</td>
<td>Rs. 2,00,000.00</td>
<td>Rs. 11,32,00,000.00</td>
<td></td>
</tr>
</tbody>
</table>

## ABSTRACT OF COST FOR HFA - ZAWLNUAM TOWN

<table>
<thead>
<tr>
<th>Sl.No</th>
<th>Items</th>
<th>Qts.</th>
<th>Unit</th>
<th>Rate/Unit</th>
<th>Central Assistance</th>
<th>Beneficiary Contribution</th>
<th>Total Unit Cost</th>
<th>TOTAL AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Dwelling Units with septic tank</td>
<td>399</td>
<td>Nos</td>
<td>Rs. 1,50,000.00</td>
<td>Rs. 50,000.00</td>
<td>Rs. 2,00,000.00</td>
<td>Rs. 7,98,00,000.00</td>
<td></td>
</tr>
<tr>
<td>Sl.No</td>
<td>Items</td>
<td>Qts.</td>
<td>Unit</td>
<td>Rate/Unit</td>
<td>Beneficiary Contribution</td>
<td>Total Unit Cost</td>
<td>TOTAL AMOUNT</td>
<td></td>
</tr>
<tr>
<td>-------</td>
<td>--------------------------------------</td>
<td>------</td>
<td>------</td>
<td>-----------------</td>
<td>--------------------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Dwelling Units with septic tank</td>
<td>349</td>
<td>Nos</td>
<td>Rs. 1,50,000.00</td>
<td>Rs. 50,000.00</td>
<td>Rs. 2,00,000.00</td>
<td>Rs. 6,98,000,000.00</td>
<td></td>
</tr>
</tbody>
</table>
## Consolidated Abstract of Cost

<table>
<thead>
<tr>
<th>Sl.No</th>
<th>City/Town</th>
<th>District</th>
<th>No of Beneficiaries</th>
<th>Central Assistance</th>
<th>Beneficiary Share</th>
<th>Total Project cost</th>
<th>Total Project cost in words</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Saitual</td>
<td>Aizawl</td>
<td>688</td>
<td>103200000</td>
<td>34400000</td>
<td>137600000</td>
<td>Thirteen crore and seventy six lakh only</td>
</tr>
<tr>
<td>2</td>
<td>Lengpui</td>
<td>Aizawl</td>
<td>336</td>
<td>50400000</td>
<td>16800000</td>
<td>67200000</td>
<td>Six crore and seventy two lakhs only</td>
</tr>
<tr>
<td>3</td>
<td>Hnahthial</td>
<td>Lunglei</td>
<td>759</td>
<td>113850000</td>
<td>37950000</td>
<td>151800000</td>
<td>Fifteen crore and eighteen lakh only</td>
</tr>
<tr>
<td>4</td>
<td>Biate</td>
<td>Champhai</td>
<td>173</td>
<td>25950000</td>
<td>8650000</td>
<td>34600000</td>
<td>Three crore and forty six lakh only</td>
</tr>
<tr>
<td>5</td>
<td>Kawnpui N</td>
<td>Kolasib</td>
<td>566</td>
<td>84900000</td>
<td>28300000</td>
<td>113200000</td>
<td>Eleven crore thirty two lakh only</td>
</tr>
<tr>
<td>6</td>
<td>Zawlnuam</td>
<td>Mamit</td>
<td>399</td>
<td>59850000</td>
<td>19950000</td>
<td>79800000</td>
<td>Seven crore ninety eight lakh only</td>
</tr>
<tr>
<td>7</td>
<td>N Vanlaipai</td>
<td>Serchhip</td>
<td>349</td>
<td>52350000</td>
<td>17450000</td>
<td>69800000</td>
<td>Six crore and ninety eight lakh only</td>
</tr>
<tr>
<td></td>
<td><strong>Total:</strong></td>
<td><strong>3270</strong></td>
<td></td>
<td><strong>490500000</strong></td>
<td><strong>163500000</strong></td>
<td><strong>654000000</strong></td>
<td>Sixty five crore and forty lakh only</td>
</tr>
</tbody>
</table>
FRONT ELEVATION

- GS sheet roofing
- Asbestos cement sheet
- Walling
- Local wood post (4" X 4")
- CGI sheet walling
- RCC column
- G.L
Interface with MIS

- Survey entry made : 14618
- Projects approved : 2 Towns approved and 6 Towns in principal
- Projects entered (7A/B/C/D) : 7C for 14 Towns
- DU's approved under BLC : 864 (for Aizawl City) and 500 (for Lawngtlai Town)
- Beneficiaries attached :
  - Aizawl – 864 out of 864
  - Champhai – 1649 out of 2417
  - Mamit-534 out of 562
  - Lawngtlai – 500 out of 500
  - Serchhip – 1012 our of 1013
  - Lunglei-2216 out of 2450
  - Saiha- 649 out of 1590
  - Kolasib – 861 out of 890
- Houses Geo-tagged : 1269 as on 24th November, 2017
- Fund Transferred through DBT : Money had been transferred to two ULBs (where Central Share 1st Installment was received)
- NEFT/RTGS : Every beneficiaries have submitted their Aadhaar linked Account for NEFT/RTGS, assistance will not be released without it.
- Status of PFMS : Registration and mapping is being done.

** Beneficiary list and Data (offline) of the 7 new DPRs is submitted to Ministry and is in the process of being attached to presented DPRs in the PMAYMIS
Current Progress in GIS

- 1st Installments received for two District capitals: Aizawl City and Lawngtlai Town.
- Grounding and Training of beneficiaries completed for both.
- Transfer of funds to ULB is done for both locations.

<table>
<thead>
<tr>
<th>City/Town</th>
<th>Not Started (accepted Only)</th>
<th>Foundation (accepted Only)</th>
<th>Lintel (accepted Only)</th>
<th>Roof (accepted Only)</th>
<th>Completed (accepted Only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aizawl</td>
<td>726</td>
<td>37</td>
<td>15</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>Lawngtlai</td>
<td>485</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>1211</td>
<td>40</td>
<td>15</td>
<td>3</td>
<td>0</td>
</tr>
</tbody>
</table>
Glimpse of current progress

- Beneficiary ID: 158015061574300116
- Name: Lalsawmliani D/o Rohlira
- Location: Hlimen, Aizawl
- Beneficiary ID: 158015061572500030
- Name: Thangzaliana S/o Thangzakhaia
- Location: Durtlang, Aizawl
Grounding and Training of Beneficiaries

- Grounding of PMAY: HFA at Aizawl City
- Venue: Lalthanhawla Auditorium.
Training of Beneficiaries

- Training of 1st DPR beneficiaries at Lawngtlai Town
- Venue: Central YLA Hall. 24th Oct, 2017
Training of Geo-tagging Surveyors
Best practices

- Undertaking pledge signed by the beneficiaries

**UNDERTAKING OF BENEFICIARY UNDER PMAY-HFA(URBAN) MISSION**

1. Rodingliana Pautu
   - s/o, d/o Venglauwme
   - Chinga
   - Veng. Aizawl
   - District, hereby pledged that the Central Assistance Rs. 1.5 lakhs which I received will be used accordingly to the guideline and purpose of the PMAY-HFA (Urban) Mission. In case if I had not used the money accordingly, I shall be punishable by the law. I am also aware that I had to contribute Rs. 50,000/- to avail this privileged under this mission, and vouched that I shall contribute the amount mentioned accordingly.

   Also, I promised and vouched that all the instalments I had received will be used to construct the house as per the plan and design made by the UD&PA Deptt. In case, I had not used the money accordingly, I vouched that all the amounts which I had already received shall be return by me to the Department.

   I also vouched that, the house which I had constructed under PMAY-HFA mission shall be occupied by me, and I shall not sell it to others. If the case does happen, I shall be punishable by the UD&PA Department accordingly.

   I also pledge that the under mentioned points are true to my knowledge:
   1. I belong to the EWS Category.
   2. I don’t own a pucca house anywhere in India.

**BENEFICIARY SIGNATURE**

- Rodingliana Pautu

**FULL NAME (HMINGPUM)**

- CHINGA

**ADDRESS**

- VENG

Signed before me:

(JOSEPH H. LALRAMSANGA)

Director

UD&PA Department

Govt. of Mizoram

Dated: 8/8/17

HRIATPUTU (WITNESS)

(L.C. CHAIRMAN SEAL & SIGN)

(D. Rosmah)

Chairman

Chinga Veng Local Council

Aizawl

---

**UNDERTAKING OF BENEFICIARY UNDER PMAY-HFA(URBAN) MISSION**

1. C. Laikruata
   - s/o, d/o L. Sechhuva
   - Bethelberg
   - Veng. Aizawl
   - District, hereby pledged that the Central Assistance Rs. 1.5 lakhs which I received will be used accordingly to the guideline and purpose of the PMAY-HFA (Urban) Mission. In case if I had not used the money accordingly, I shall be punishable by the law. I am also aware that I had to contribute Rs. 50,000/- to avail this privileged under this mission, and vouched that I shall contribute the amount mentioned accordingly.

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   1. I belong to the EWS Category.
   2. I don’t own a pucca house anywhere in India.

**BENEFICIARY SIGNATURE**

- C. Laikruata

**FULL NAME (HMINGPUM)**

- BETHELBERG VENG.

**ADDRESS**

- HINO - V-34,

Bank Account No. 31847234301

Signed before me:

(JOSEPH H. LALRAMSANGA)

Director

UD&PA Department

Govt. of Mizoram

Dated: 8/8/17

HRIATPUTU (WITNESS)

(L.C. CHAIRMAN SEAL & SIGN)

Chairman

Bethelberg Local Council

Aizawl
• Community participation

• Pi Lalsawmliani’s new home constructed by the Young Mizo Association (Local NGO)
Thank You