

# Pradhan Mantri Awas Yojana (PMAY-U)



## Proposal for 5073 projects under vertical BLC (N)

Presented to 32<sup>th</sup> CSMC on 26<sup>h</sup> Mar 2018

**Government of Kerala**

# Progress of Projects Kerala

Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
BLC (New)	77,414	NA	<b>25,716</b>	8,503	5,839	7,280	21,622	1,974
<b>Total</b>	<b>77,414</b>	<b>NA</b>	<b>25,716</b>	<b>8,503</b>	<b>5,839</b>	<b>7,280</b>	<b>21,622</b>	<b>1,974</b>
CLSS	No. of loan sanctioned		<b>6,112</b>	NA				

# PROJECT PROPOSAL BRIEF



Verticals	BLC (New)
No. of Projects	32
No. of DUs	5073
Project Cost	20,292.00 Lakhs
Central Share	7,609.50 Lakhs
State Share	2,536.50 Lakhs
ULB Share	10,146.00 Lakhs
<b>Beneficiary Share</b>	<b>0</b>

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪BLC (N)	4 Lakhs	1.5 Lakhs	0.5 Lakhs	2.00 lakhs	0	18 months

# Submission of HFAPoA of Trivandrum and Kochi

Rs. in lakhs								
ULB	AHP		CLSS		BLC(N)		BLC(E)	
	No:of beneficiaries	Cost@`Rs.10.5 lakhs/ DU	No:of beneficiaries	Subsidy @Rs.2.26/DU	No:of beneficiaries	Cost@Rs.3 lakhs/DU	No:of beneficiaries	Cost @Rs.1.5 lakhs/DU
Trivandrum	23,508	2,46,834.00	2,446	5,527.96	8,789	35,156.00	81	121.50
Kochi	882	9,261.00	11,103	25,092.78	4,850	19,400.00	0	0.00
<b>Total</b>	<b>24,390</b>	<b>2,56,095.00</b>	<b>13,549</b>	<b>30,620.74</b>	<b>13,639</b>	<b>54,556.00</b>	<b>81</b>	<b>121.50</b>

# Other details

BLC Demand met

Total Demand 85500  
Demand met 82874(96%)

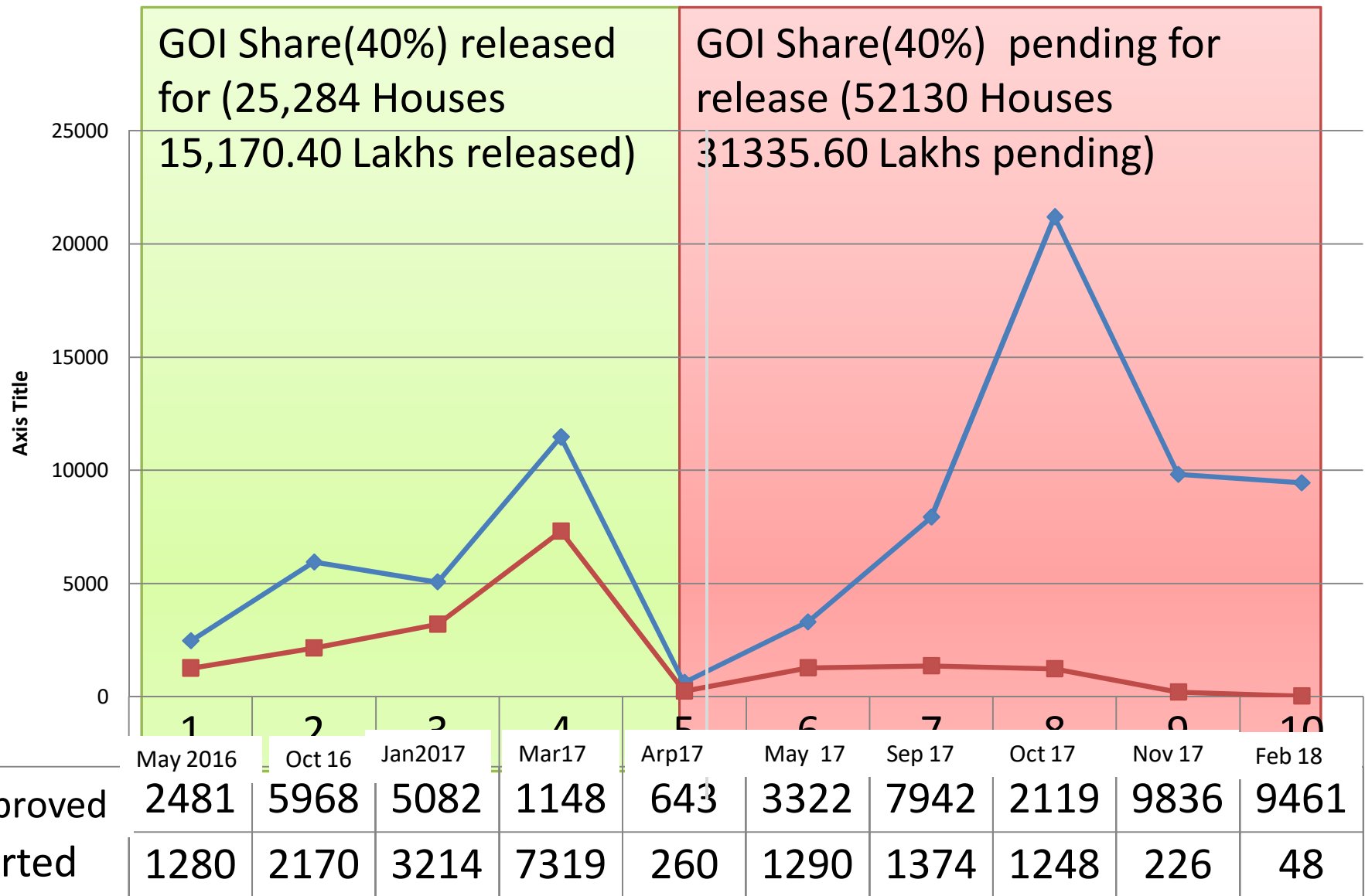
Component	Demand	Approved	Coverage %
BLC New	85,500	77,414+ 5073	96%
CLSS	54,766	6,112	11%
AHP	74670	0	0%
Insitu	146	0	0%
Total	2,15,082	88,599	41%

<b>HFAPoA Submitted</b>	93 Cities (100%)
<b>Geotagging</b>	Houses Started -23,596 Geotagged -22,734 (97%)
<b>Projects uploaded in MIS</b>	328( including proposed projects)-100% Approved online 262
<b>Social Audit</b>	Tender Being Processed Proposed Amount - 5.5 Lakhs
<b>Capacity Building Plan</b>	Submitted to Gol Proposed Amount -965.9 Lakhs(social audit included)
<b>Adhaar validation</b>	Attached beneficiaries – 52140 Valid adhaar -47123 (90%)
<b>Online application</b>	Application received –47,307 Approved- 25,479 Rejected -17,737 Pending- 4,092
<b>State Budget provision</b>	State Share(2017-18)-18400 Lakhs State Share (2018-19)-50000 Lakhs

*Thank  
you*



# Fund release Vs Progress





# Issues

## Fund release of Central Share

Component	Approved date	No of cities	Amount
			(in Lakhs)
First installment of of beneficiaries of other than SC/ST	24.04.2017	2 Cities	374.40
	29.05.2017	18 Cities	1840.80
	27.09.2017	6 cities (ehnancement)	58.00
First installment	27.09.2017	28 cities	4765.20
	30.10.2017	75 Cities	12719.40
	29.11.2017	48 Cities	5901.60
	07.02.2018	52 Cities	5676.60
		<b>Total</b>	<b>31335.60</b>
HFAPoA fund release pending	11 Cities (Malappuram District)		

- “ Second instalment of 10 Cities (UC already submitted)
- “ Capacity building programme(17-18) -pending fund release
- “ Not able to register cities in PFMS –36 Cities are listed under “Rural” other than “Urban”

# State Budgetary Provision

No of DUs Approved	<b>77,414</b>
State budget –State share 2017-18	<b>184 Cr</b>
State budget –State share 2018-19	<b>500Cr</b>

## Target of DUs (BLC New )

Target Year	<b>2017-18</b>
No of DUs Target	<b>50,000</b>
Approved	<b>77,414+5073 (82487)</b>

# HFAPoA

HFAPoA fund releases	<b>3.99 Cr</b>
HFAPoA/AIP submitted	<b>93Nos(100%)</b>
HFAPoA/AIP appraised	<b>11</b>

# Geotagging

BLC Approved	<b>77,414</b>
Houses grounded	<b>23,596</b>
Geotagged	<b>22,734( 96%)</b>

# Beneficiaries with ADHAAR

Approved	77,414
Beneficiaries in MIS	52,140
Having valid ADHHAR	47,123
% of valid ADHHAR	90%

Not able to attach because of invalid ADHAAR information is given by beneficiary

## MIS Entry

Projects Approved	304 298+6
Uploaded into MIS	328 (included proposed Projects)
Approved by CSMC in MIS	262
% of Upload (Approved Projects)	100%

# Social Audit

Tender Floating status	<b>Floated</b>
Selection process	<b>Being Done</b>
Amount	<b>5.5 Lakhs</b>

# Capacity Building Plan

Submission Status to Gol	<b>Submitted on 22.03.2018</b>
Proposed Amount (approved by SLSMC)	<b>Central Share-833.3 Lakhs StateShare-132.6 Lakhs Total 965.9 Lakhs</b>
IEC Plan Amount Plan	<b>70Lakhs</b>

# Online application

Application received	47,308
Uploaded Accepted	25,479
rejected	17,737
Pending for decision	4,092

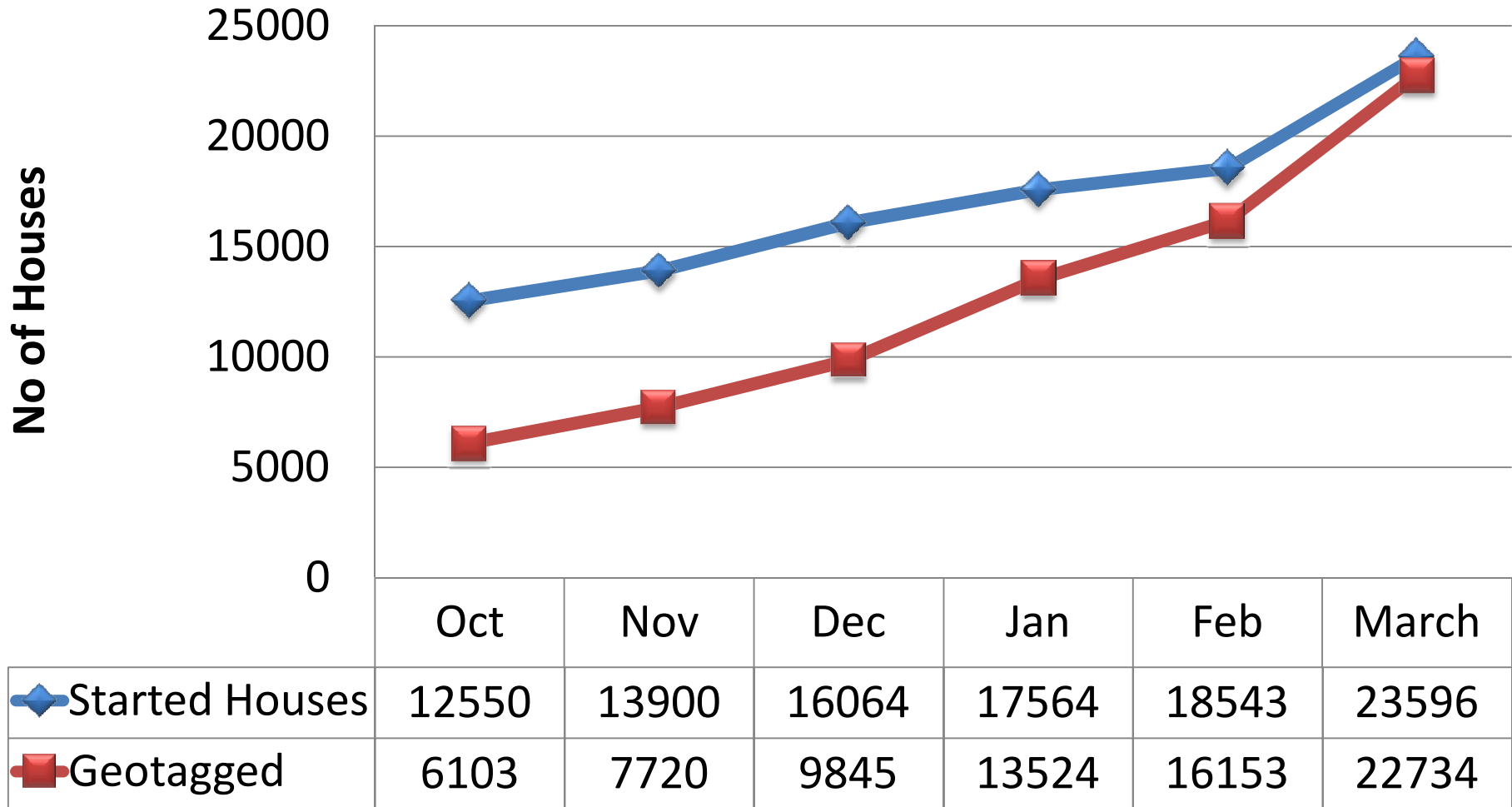
## SLTC/CLTC Approved and Placed

Cities included	93
SLTC -Approved →placed	6→5
CLTC -Approved →placed	81→75

# Demand and Achievement

Component	Demand	Approved	Pending	Coverage %
BLC New	84,000	77,414+5,073 82,487	1,513	98%
CLSS	54,766	6,112	48,654	11%
AHP	74,670	0	74,670	0%
Insitu	146	0	146	0%
<b>Total</b>	<b>2,15,082</b>	<b>88,599</b>	<b>97,983</b>	<b>47%</b>

# Started Vs Geotagging





# General Details

Total Population	336Lakhs
Housing Shortage	5.4 Lakhs
Adhaar coverage	100%
Cities included	93

# Demand Survey

Total Demand	2,20,000 Nos
Demand met	77,414 Nos
% demand met	35%

# Reforms Status

1	NA permission	2017-18
2	Earmarking Land	2018-19
3	Single window	✓
4	Building permission	✓
5	Model tenancy act	2018-19
6	Additional FAR/FSI/TDR	✓
<b>Total</b>		<b>3/6</b>

CSMC approval date	CSMC No	Fund released	Pending	Approved beneficiaries	Started	Completed
26 May 2016	9	14.89	0	2630	1605	136
27 Oct 2016	14	35.81	0	5968	2213	469
18 Jan 2017	18	30.49	0	4021	2143	318
21 Mar 2017	20	68.88	0	12824	8400	845
24 Apr 2017	21	0.11	3.74	643	317	2
29 May 2017	22	1.52	18.41	3416	1338	70
27 Sept 2017	26	0	48.23	7237	2885	31
30 Oct 2017	27	0	127.19	21388	3980	103
29 Nov 2017	28	0	59.02	9826	667	0
07 Feb 2018	30	0	56.77	9461	48	0
<b>Grand Total</b>		<b>151.7</b>	<b>313.36</b>	<b>77414</b>	<b>23596</b>	<b>1974</b>