

# Pradhan Mantri Awas Yojana (PMAY-U)



## Proposal for 52 projects under vertical BLC (N)

Presented to 51<sup>th</sup> CSMC on 07<sup>h</sup> August 2020

**Government of Kerala**

# Progress of Projects

Verticals	Houses Approved	Work order Issued	Grounded/In Progress				Completed
			Foundation	Lintel	Roof	Total	
BLC (New)	111252	1566	15450	4352	10632	30434	48585
CLSS	No. of loan sanctioned	14986	NA				
AHP	488	400	60	120	120	300	0

<b>HFAPoA Submitted</b>	93 Cities (100%)
<b>Geotagging</b>	Agreement Executed 79,019 Geotagged Houses -73,694 (93% - based on Agreement executed )
<b>Projects uploaded in MIS</b>	Total Projects 426 Uploaded and Approved online 426
<b>Social Audit</b>	Completed in 9 ULBs(100%)
<b>Capacity Building Plan</b>	2019-20 Submitted and Approved 1 <sup>st</sup> Installment released
<b>Adhaar validation</b>	Attached beneficiaries 98192 Valid adhaar 97778(99.5%)
<b>State Budget provision</b>	Central Share (2020-21) 52,500 Lakhs State Share (2020-21) 17,500 Lakhs

## PROJECT PROPOSAL BRIEF-BLC

Verticals	BLC (New)
▪No. of Projects	52
▪No. of DUs	10465
▪Project Cost	Rs 41,860 Lakhs
▪Central Share	Rs 15,697.5 Lakhs
▪State Share	Rs 5,232.5Lakhs
▪ULB Share	Rs 20,930 Lakhs
▪Beneficiary Share	0

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪BLC (N)	4 Lakhs	1.5 Lakhs	0.5 Lakhs	2.00 lakhs	0	18 months

## PROJECT PROPOSAL BRIEF - AHP

SI no.	ULB	Land extend in cents	No. of units	Total Cost (in lakhs)	Central share(in lakhs)	State share(LIFE Mission) (in lakhs)
1	Punalur	50	44	462	66	396
2	Pandalam	50	44	462	66	396
3	Alappuzha	209.3	156	1638	234	1404
4	Chittur- Thathamangalam	38	42	441	63	378
	<b>Total</b>	<b>347.3</b>	<b>286</b>	<b>3003</b>	<b>429</b>	<b>2574</b>

**DPRs approved by Ministry in December 2019 – Ratified by 16<sup>th</sup> SLSMC  
On 29.06.2020**

<b>SI No</b>	<b>City Name</b>	<b>Sanctioned</b>	<b>Completed</b>	<b>% of completion</b>	<b>Proposed DUs (Nos)</b>
1	Alappuzha	4854	934	19	634
2	Angamali	262	127	48	86
3	Attingal	240	120	50	65
4	Eloor	189	86	46	69
5	Kalamassery	772	291	38	73
6	Kasargod	463	123	27	114
7	Kottakkal	375	168	45	102
8	Kozhikode	3737	938	25	719
9	Marad	542	225	42	116
10	Mukkom	529	437	83	112
11	Pala	163	93	57	47
12	Palakkad	2557	704	28	527
13	Piravam	317	175	55	56
14	Thaliparamba	361	191	53	112
15	Thrikkakkara	469	201	43	97
16	Thrippunithura	967	416	43	162
17	Tirur	767	178	23	90
	<b>Total</b>	<b>17564</b>	<b>5407</b>	<b>31</b>	<b>3181</b>

## Category and Gender modification in MIS (207 projects)

<b>Category</b>	<b>Beneficiary category as per DPR</b>	<b>Actual category</b>
<b>Male</b>	<b>10081</b>	<b>8666</b>
<b>Female</b>	<b>33528</b>	<b>34414</b>
<b>Transgender</b>	<b>1</b>	<b>1</b>
<b>SC</b>	<b>9025</b>	<b>8389</b>
<b>ST</b>	<b>4224</b>	<b>4184</b>
<b>OBC</b>	<b>78</b>	<b>87</b>
<b>General</b>	<b>30283</b>	<b>30410</b>

# **Exclusion of ineligible beneficiaries from approved DPRs- Approval of revised list**

**The final proposal for exclusion is as detailed below,**

- “ Total No:of projects approved by CSMC- 424**
- “ No:of approved dwelling units- 111252**
- “ No:of project from which beneficiaries are excluded- 420**
- “ No:of beneficiaries excluded from 420 projects-22669**
- “ No of beneficiaries eligible after revision from the 420 projects - 81550**



## Reason for Exclusion of ineligible beneficiaries from approved DPRs

<b>Sl.No</b>	<b>Reason for Exclusion</b>	<b>No of Beneficiaries</b>
1	Already have home	4669
2	No Land at the time of agreement execution	3902
3	Availed/prefer CLSS loan	902
4	Other land document issues (legal)than can't be resolved	1649
5	Prefer extension/enhancemet /repair of existing househouse	1500
6	CRZ issues that can't be resolved	241
7	Paddy and wet land regulation	188
8	Not willing to demolish the existing house	2657

<b>Sl.No</b>	<b>Reason for Exclusion</b>	<b>No of Beneficiaries</b>
9	Received financial assistance from other department	1432
10	Land in panchayath	406
11	Not getting NOC from other Department (Railway, Airport , Archaeology Dept) etc	92
12	Beneficiary Not exist/not able to locate	580
13	Duplicate in DPRs	1459
14	Need Big House	352
15	Death of beneficiary	74
16	Not interested	957
17	Family income more than 3 lakh	32
18	House construction through sponsorship	1
19	Land not suitable for construction	86
20	Health issues and family problems	1490
	<b>Total</b>	<b>22669</b>

**PMAY(U)-LIFE- Financial Progress**  
(amount in Lakhs)

Year	Budget outlay			Received by Kudumbashree			Total Expenditure	% of Expenditure
	Central	State	Total	Central	State	Total (Central+ State)		
2019-20	52,500	17,500	70,000	11,335.21	14,918.90	26,272.46	25,496.19	89%
2020-21	52,500	17,500	70,000	6,038.37	4,145.80	10,184.17	1,961.23	19%
<b>Total</b>	<b>1,05,000</b>	<b>35,000</b>	<b>1,40,000</b>	<b>17,373.58</b>	<b>19,064.70</b>	<b>36,456.63</b>	<b>27,308.91</b>	

*Thank  
you*

