Pradhan Mantri Awas Yojana (PMAY-U)



Government of Karnataka

SLNA: Rajiv Gandhi Housing Corporation Ltd.

PROGRESS OF PMAY (U)



Indicators

Current Status (No.)

■ Cities Approved

■ Demand Survey Completed Completed in 271 ULBs.

■ Total Demand 19.36 Lakhs (validated 12.95 lakhs)

■ Demand received through Common Service CSC: 2.63 Lakhs & Citizen portal: 5.92 Lakhs

271

Centre and Online Application

Cases accepted/rejected

Source	Received	Accepted	Rejected	Pending
ULB	10.81	10.81	0	0
CSC	2.63	0.67	1.01	0.95
Citizen	5.92	1.47	1.75	2.7
Total	19.36	12.95	2.76	3.65

■ Whether HFAPoA Submitted MoHUA observation are complied. SLAC/ SLSMC approved revised HFAPoAs of 270 ULBs. Soft copies of 25 ULBs are submitted to MoHUA, Gol.

Whether AIP Submitted
 AIP for 270 ULBs are submitted (soft copy)

Whether HFAPoA & AIP entered in MISWill be updated after approval of Gol

■ SLTC/CLTC staffs approved vs. placed SLTC: 10 / 5 & CLTC:128 / 113

■ Target of DUs in 2018-19 As per Road map submitted — 2.50 lakh

State Budgetary Provision for PMAY (U) in Rs. 37298.00 Lakhs

INTERFACE WITH MIS



Indicators	Current Status (No.)
■Survey entry made (%)	12.95 Lakhs
■Projects approved:	1664
■Projects entered (7A/B/C/D)	1252
■DUs approved under BLC & AHP	BLC: 172193, (1373 Projects) AHP: 308676 (291 Projects) Total: 480869 (1664 projects)
■Beneficiaries attached	BLC: 1,27,548; AHP: 1,31,369 Total: 2,58,917
■Houses geo-tagged	BLC: 80923, AHP: 169
■Total fund transferred through DBT (Rs. Lakhs)	607. 36 cr.
■National Electronic Funds Transfer (NEFT)	538.76 cr.
■PFMS/ DBT	0
■Aadhar Payment Bridge (APB)	Rs. 68.60 cr.



PROGRESS OF PROJECTS

	Houses	Tondor	Work order lssued	Grounded/In Progress				Complet	Remark
Verticals	Approve d			Founda tion	Lintel	Roof	Total	ed	s
ISSR	Nil	0	0	0	0	0	0	0	-
AHP	308676	144709	90241	11197	3316	4886	19399	5431	
BLC (New)	171984	NA	NA	10406	14097	15801	40304	34321	
BLC (Enhancement)	209	0	0	0	0	0	0	0	_
■Total	480869	144709	90241	21603	17413	20687	59703	39752	
■CLSS	No. of sanction					15479			

Note: Financial Progress under AHP: Rs. 679.92 cr & BLC: Rs. 607.36 cr

PHYSICAL & FINANCIAL PROGRESS AS ON – January 2019.

Rs. In ci

									Rs. In	cr
	RAJIV AWAS YOJANA									
No of Projec	No ot	Total Project		Rele	eased		Expenditu	in	DUs	
ts	DUs	Cost	Gol Share	GoK share	ULB Share	Benf share	re	progres s	Complet ed	Occupie d
20	22133	1129.27	422.98	359.58	3 17.32	112.49	870.70	3558	17024	14213
	JnNURM-BSUP									
No of Projec	No of	DUs Total P	st +G	Gol ioKShare eleased	Benf Contributio	Expendit	ture DUs progr	in ess Com	DUs opleted C	DUs Occupied
	18 281 1	L8 837	.79	637.21	39.50	677.3	8 0	28	8118	27349
	JnNURM-IHSDP									
No of E	OUs Tota	al Project Cost	Gol Share Released	GoK sh Releas	sed	Benf ntribution	Expenditur	· 6	Us pleted C	DUs Occupied
	_									

162.56

19.07

395.09

17237

17237

17237

410.05

221.77

PROJECT PROPOSAL BRIEF



Rs. In cr									
Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks				
■No. of Projects	0	63	42	0					
■No. of DUs	0	46785	1944	0					
■Project Cost	0	3137.30	75.50	0					
■Central Share	0	701.78	29.16	0					
■State Share	0	859.98	19.82	0					
■ULB Share	0	46.21	0	0					
■Beneficiary Share	0	1529.34	26.52	0					

Verticals (Rs. Lakhs)	Per Unit Cost	Gol Share	State Share	ULB Share	Benf. Share	Completion Time
■ISSR	NA	NA	NA	NA	NA	NA
■AHP	5.95 (average)	1.5	1.20 for Gen2.00 for SC/ST6.00 for PKGB scheme	0	3.25 for Gen* 2.45 for SC/ST*	24 months
■BLC-New	Min. 4	1.5	1.20 for Gen 2.00 for SC/ST	0	1.30 for Gen 0.5 for SC/ST	18 months
■ BLC- Enhancement	NA	NA	NA	NA	NA	NA

^{*} Includes bank loan too



PROJECT PROPOSAL BRIEF

Checklist	Status (Y/N)
■Layout plan(as per NBC norms) Attached	Yes
SLAC/SLSMC approval/Minutes submitted	SLAC / SLSMC proceedings submitted
Land title status (encumbrance free)	Yes
■Beneficiary list (BLC) submitted	Yes
■No. of Beneficiaries with Aadhar ID	BLC:1944 AHP:46785 Total 48729
■No. of Beneficiaries with other Unique ID	0
■No. of Aadhar seeded Bank accounts	BLC: 1944
■Status of physical & social infrastructure	BLC: infrastructure already exists AHP: Proposed in the DPRs.
Implementation plan/Completion period	BLC:18 months, AHP: 24 months
Beneficiary consent sought	Sought by ULBs/KSDB

Proposal of KSDB for "Construction of 292 (GF, G+1 & G+2) DUs including infrastructure at Chitradurga City, under AHP vertical of PMAY –HFA (U).

Project details:

Rs. In Lakhs

Name of the City	No. of	Unit Cost	Project	Central	State Share		Beneficiari
	DUs		Cost	Share	Housing	Infra	es share
Chitradurga	292	6.07	2052.48	438.00	1773.37	279.11	896.17

" Configuration: G+2, G+1 & GF-Conventional

" Carpet Area: 27.22 sqmt

" Beneficiary Contribution SC/ST: Rs. 60,732/-

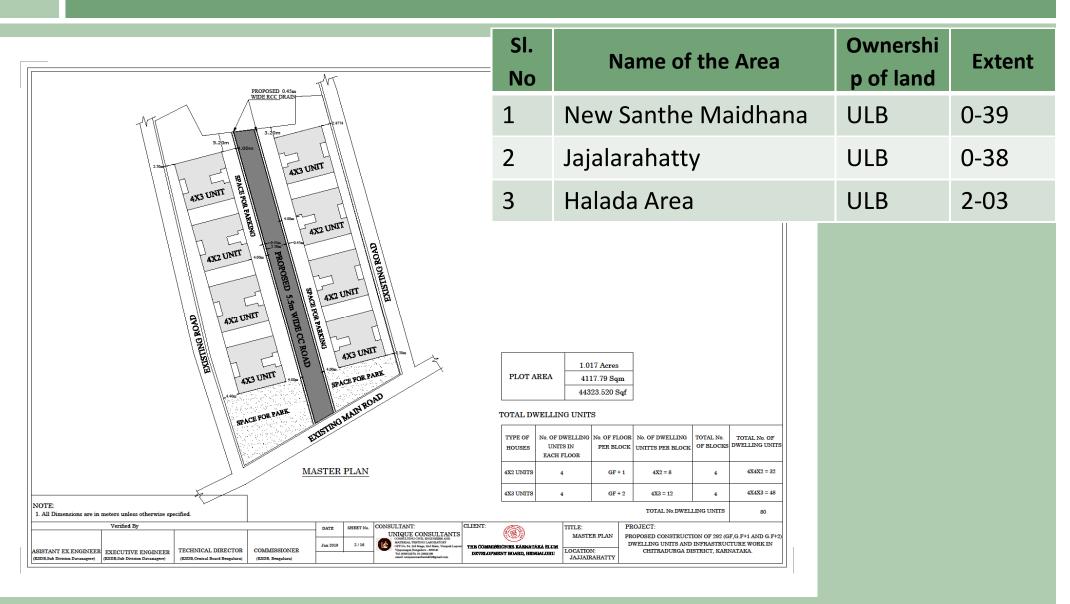
"Beneficiary Contribution Gen/OBC:Rs.91,098/-

" Infra per DU: Rs.95,586/-

Category	No. of Beneficiary
SC	92
ST	19
Minority	145
General/OBC	36
Total	292

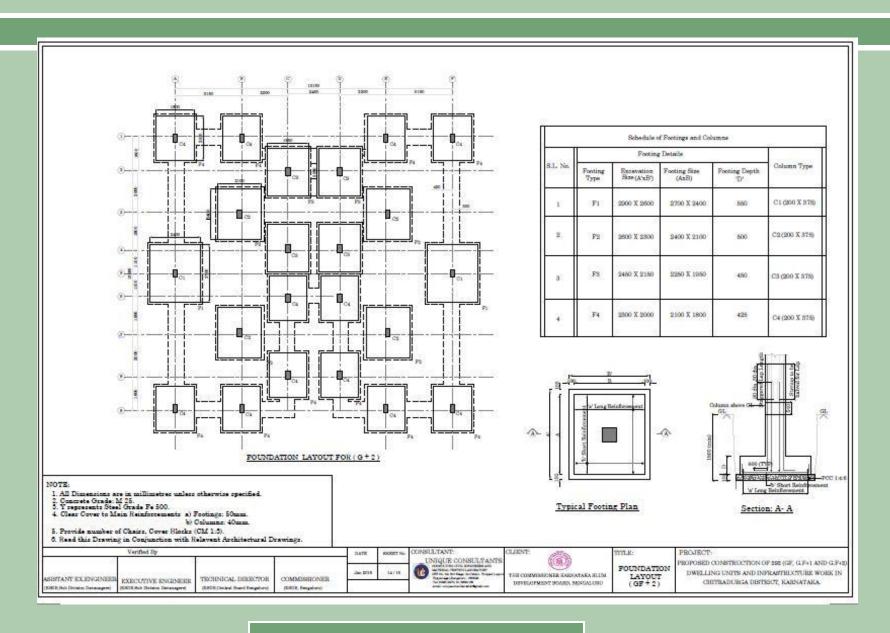
Approval to DPR of Project amounting to Rs. 2052.48 lakhs is requested

Construction of 292 DUs including infrastructure at Jajalarahatty Chitradurga City



Layout Plan: Jajalarahatty

Construction of 292 DUs including infrastructure at Jajalarahatty Chitradurga City



Proposal of KSDB for "Construction of (GF) 1748 DUs including infrastructure at Belagavi City, under AHP vertical of PMAY –HFA (U).

Project details:

Rs. In Lakhs

Na	me of the	No. of	Unit	Project Cost	Central	State S	Share	Benf
	City	DUs	Cost		Share	Housing	Infra	share
E	Belagavi South	1748	6.60	11814.30	2622.00	11544.57	269.73	4880.00

Configuration: GF-Conventional

" Carpet Area: 27.22 sqmt

" Beneficiary Contribution SC/ST: Rs. 66,044/-

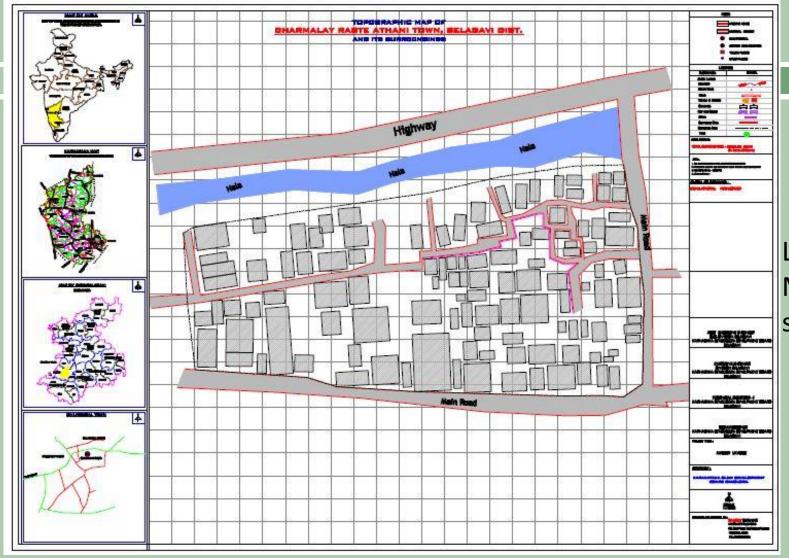
" Beneficiary Contribution Gen/OBC:Rs.99,066/-

" Infra per DU: Rs.15,430/-

SI. No.	Category	No. of Beneficiary selected
1	SC	4228
2	ST	26
3	Minority	694
4	General/ OBC	1166
	Total	1748

Approval to DPR of Project amounting to Rs. 11814.30 lakhs is requested

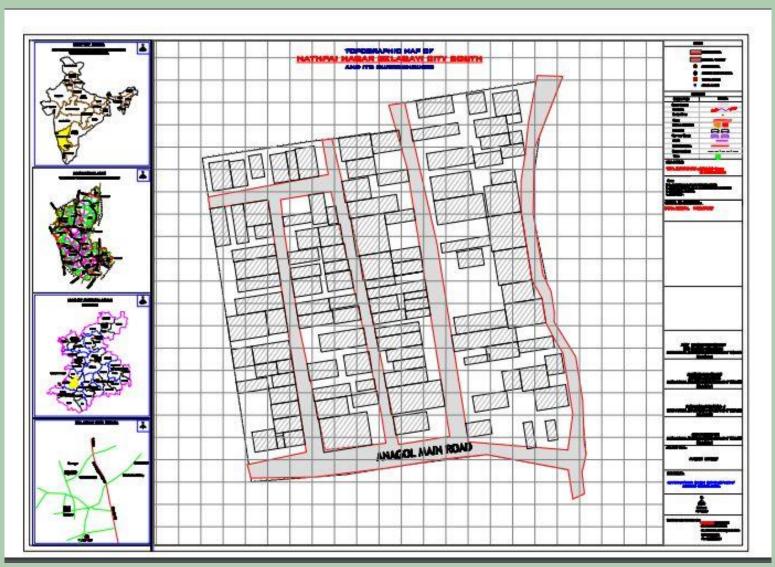
Construction of (GF) 1748 DUs including infrastructure at Belagavi City, under AHP vertical of PMAY –HFA (U).



Layout Plan: Malaprabhanagar slum, Belagavi.

Sl. No	Name of the Area	Ownership of land	Extent
1	Malaprabhanagar,	Govt	4.00
2	Nathpainnagar	Govt	5.25

Construction of (GF) 1748 DUs including infrastructure at Belagavi City, under AHP vertical of PMAY –HFA (U).



Layout Plan: Nathpainagar slum, Belagavi.



STATUS OF MANDATORY CONDITIONS

Mandatory conditions	Current Status
Dispensing the need for separate Non Agricultural (NA) Permission	Under Process
■Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Process
Single-window, time bound clearance for layout approval and building permissions	Completed
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Under Process
Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Process
Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Under Process

BEST PRACTICE/INNOVATION



- 1. Innovative technology Adopted: KSDB has adopted Fast Track Monolithic Shear Wall Technology for the projects under new AHP vertical of PMAY:HFA(U)-2022.
- 2. Call Centre has been started to address grievances.
- 3. DCs have identified (420.59 acre Govt land, 1162.35 acre private land) land to provide housing. The fund will be provided for purchase of private land from state government under "House sites scheme"
- 4. Funds for providing infrastructure is also made available from State government.
- 5. State has made provision for manpower of 566, (Field Assistant, Data Entry Operators, Section Officer) in all ULBs other than CLTCs at the district level.
- 6. "Work-soft" software for online monitoring of construction under AHP projects.
- 7. Every month State/ Division/ District level training programmes are being organized by SLNA to enhance the capacity and speed up the Beneficiary Attachment/ Geo-Tagging.

Thank You

Shapshots of projects under PMAY:HFA(U)-2022 (AHP)

Construction of 3630 (AHP) DUs in Gadag under PMAY(U)









3630 DWELLING UNITS MONOLITHIC STRUCTURE CONSTRUCTION OF AFFORDABLE HOUSING PROJECT AT GADAG

Construction of 500 Houses (G+1) in Basavanabagewadi Town
Vijayapura District









Construction of 240 Houses (G+2)in HALIYAL Town UttaraKannada District



Hondple Minister Shri.R.V. Deshpande visited to project site







Construction of 1152 Houses in Dandeli Town Uttara Kannada District







204 DU's CONSTRUCTION OF HOUSES UNDER AHPAT SHIGGAON (HAVERI DISTRICT)







Construction of Group Houses under Pourakarmika Gruha Bhagya Yojane











260 DU'S CONSTRUCTION UNDER AHP (KSDB) AT VIJAYAPURA





300 DU's CONSTRUCTION OF AHP AT VIJAYAPURA (INDI ROAD)

Construction of 917 (AHP) Houses in Kanakapura town, Ramanagar district









Construction of Group Houses under Pourakarmika Gruha Bhagya Yojane













Construction of 1881 Houses in Kanakapura town, Ramanagar district under PMAY by KSDB









Shapshots of projects under PMAY:HFA(U)-2022 (BLC)

















Shapshots of projects under RAY















Shapshots of projects under JnNURM-BSUP/IHSDP

PHOTOS OF JnNurm BSUP & RAY PROJECT



BSUP, 320 Du's (G+3) SRINIVASAPURA - BANGALORE



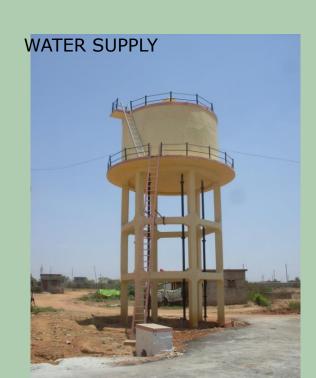


Houses constructed under JnNURM-IHSDP

















HASSAN- 1000 DU's









HOLENARSIPURA -1000 DU's









HOLENARSIPURA -1000 DU's





