

Pradhan Mantri Awas Yojana (PMAY-U)



Government of Karnataka

SLNA : Rajiv Gandhi Rural Housing Corporation Ltd.

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)																									
▪ Cities Approved	271																									
▪ Demand Survey Completed	Completed in 271 ULBs.																									
▪ Total Demand	19.28 Lakhs (validated 12.95 lakhs)																									
▪ Demand received through Common Service Centre and Online Application	CSC: 2.63 Lakhs & Citizen portal: 5.86 Lakhs																									
▪ Cases accepted/rejected	<table border="1"> <thead> <tr> <th>Source</th> <th>Received</th> <th>Accepted</th> <th>Rejected</th> <th>Pending</th> </tr> </thead> <tbody> <tr> <td>ULB</td> <td>10.79</td> <td>10.79</td> <td>0</td> <td>0</td> </tr> <tr> <td>CSC</td> <td>2.63</td> <td>0.69</td> <td>0.98</td> <td>0.96</td> </tr> <tr> <td>Citizen</td> <td>5.86</td> <td>1.47</td> <td>1.73</td> <td>2.66</td> </tr> <tr> <td>Total</td> <td>19.28</td> <td>12.95</td> <td>2.71</td> <td>3.62</td> </tr> </tbody> </table>	Source	Received	Accepted	Rejected	Pending	ULB	10.79	10.79	0	0	CSC	2.63	0.69	0.98	0.96	Citizen	5.86	1.47	1.73	2.66	Total	19.28	12.95	2.71	3.62
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▪ Whether HFAPoA Submitted	Modifications incorporated. The modified HFAPoA will be submitted to Gol after approval of SLSMC																									
▪ Whether AIP Submitted	AIP will be submitted after approval of HFAPoA																									
▪ Whether HFAPoA & AIP entered in MIS	Will be updated after approval of Gol																									
▪ SLTC/CLTC staffs approved vs. placed	SLTC: 10 / 6 & CLTC:128 / 113																									
▪ Target of DUs in 2018-19	As per Road map submitted – 2,50,000																									
▪ State Budgetary Provision for PMAY (U) in 2018-	Rs. 37298.00 Lakhs																									

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	12.95 Lakhs
▪ Projects approved:	1233
▪ Projects entered (7A/B/C/D)	1233
▪ DUs approved under BLC & AHP	BLC: 129036, (1019 Projects) AHP: 246331 (214 Projects)
▪ Beneficiaries attached	BLC: 89,131; AHP:1,18,318 Total:2,07,449
▪ Houses geo-tagged	BLC: 74340, AHP: 169
▪ Total fund transferred through DBT (Rs. Lakhs)	56806.87 lakh.
▪ National Electronic Funds Transfer (NEFT)	51526.49 lakh.
▪ PFMS/ DBT	0
▪ Aadhar Payment Bridge (APB)	Rs. 5280.38 lakh.

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed	Remarks
				Foundation	Lintel	Roof	Total		
ISSR	Nil	0	0	0	0	0	0	0	-
AHP	246331	139852	91135	19265	3558	4343	27166	3866	
BLC (New)	128827	NA	NA	11,121	11054	10124	32299	46890	
BLC (Enhancement)	209	0	0	0	0	0	0	0	-
■Total	375367	139852	88835	30386	14612	14467	59465	50756	
■CLSS	No. of loan sanctioned		11846						

Note: Financial Progress under AHP: 67031.81 Lakhs & BLC: 56806.87 lakhs

PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	0	80	283	71	
▪No. of DUs	0	62392	32670	10487	
▪Project Cost	0	410925.13	123614.50	20974.00	
▪Central Share	0	93588.00	49005.00	15730.50	
▪State Share	0	123309.31	28548.80	0.00	
▪ULB Share	0	1776.11	0.00	0.00	
▪Beneficiary Share	0	192251.71	46060.70	5243.50	

Verticals (Rs. Lakhs)	Per Unit Cost	Gol Share	State Share	ULB Share	Benf. Share	Completion Time
▪ISSR	NA	NA	NA	NA	NA	NA
▪AHP	4.98 to 9.41	1.5	1.20 for Gen 2.00 for SC/ST 6.00 for PKGB scheme	0	2.28 for Gen* 1.48 for SC/ST*	24 months
▪BLC-New	Min. 4	1.5	1.20 for Gen 2.00 for SC/ST	0	1.30 for Gen 0.5 for SC/ST	18 months
▪ BLC-Enhancement	Min 2.00	1.5	0	0	0.50	18 months

* Includes bank loan too

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes
▪SLAC/SLSMC approval/Minutes submitted	SLAC proceedings submitted
▪Land title status (encumbrance free)	Yes
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	BLC: 43157 AHP: 62392
▪No. of Beneficiaries with other Unique ID	0
▪No. of Aadhar seeded Bank accounts	BLC : 43157
▪Status of physical & social infrastructure	BLC: infrastructure already exists AHP : Proposed in the DPRs.
▪Implementation plan/Completion period	BLC:18 months, AHP: 24 months
▪Beneficiary consent sought	Will be sought by ULBs

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Under Process
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Process
▪Single-window, time bound clearance for layout approval and building permissions	Completed
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Under Process
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Process
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Under Process

BEST PRACTICE/INNOVATION



- 1. Innovative technology Adopted: KSDB has adopted Fast Track Monolithic Shear Wall Technology for the projects under 3 new AHP vertical of PMAY:HFA(U)-2022.**
- 2. Call Centre has been started to address grievances.**
- 3. DCs are identifying land to provide housing. The fund will be provided for purchase of private land from state government under “House sites scheme”**
- 4. Funds for providing infrastructure is also made available from state government.**
- 5. State has made provision for manpower of 566, (Field Assistant, Data Entry Operators, Section Officer) in all ULBs other than CLTCs at the district level.**
- 6. “Work-soft” software for online monitoring of construction under AHP projects.**
- 7. Every month State/ Division/ District level training programmes are being organized by SLNA to enhance the capacity and speed up the Beneficiary Attachment/ Geo-Tagging.**

Thank You