# Pradhan Mantri Awas Yojana (PMAY-U)



# Proposal for 31 projects under vertical Beneficiary Led Construction New / Enhancement

Presented to 31st CSMC held on 27th Feb 2018

Government of Jammu & Kashmir

# **PROGRESS OF PMAY (U)**



Indicators	Current Status (No.)
■ Cities Approved	80 (25 +55)
■ Demand Survey Completed	For 25 Cities completed & rest of 55 towns is under completion stage
■ Total Demand	
<ul> <li>Demand received through Common Service Centre and Online Application</li> </ul>	Yes, further 3 <sup>rd</sup> Party Agency hired through proper tendering process for Housing Demand Survey for 25 towns and for remaining 55 towns it being done by CLTC experts
■ Cases accepted/rejected	Yes
■ Whether HFAPoA Submitted	Yes
■ Whether AIP Submitted	Yes
■ Whether HFAPoA & AIP entered in MIS	Yes
■ SLTC/CLTC staffs approved vs. placed	Yes
■ Target of DUs in 2017-18	15740
■ State Budgetary Provision for PMAY (U) in 2017-18	10 % of the Central Share

#### Freezing of Phase – I Housing Demand Data

An exercise was carried by the staff engaged as SLTC/CLTC experts for verification/revalidation of Housing Demand survey as it was observed that in-eligible beneficiaries were incorporated in demand survey conducted by the agency engaged for the purpose. The forms of ineligible beneficiaries were rejected and some were shifted to other components. The details emerged are as under:-

Name of Vertical	No. of Beneficiaries as per original survey	No. of Verified/Validated beneficiaries
In-situ Slum Redevelopment (ISSR)	15300	4583
Credit Link Subsidy Scheme (CLSS)	24523	24523*
Affordable Housing in Partnership (AHP)	5200	6100
Beneficiary Led Construction (BLC)	76648	31071
Total	121671	66277

<sup>\*</sup> The Credit Link Subsidy Scheme is Demand Driven.

## Housing Demand Data of 25 Towns of Phase I – J&K State

	Status of PMAY (Urban) for 25 Towns of <b>Kashmir Division</b>					
S.No	Name of City / Town	No. of Beneficiaries as per original survey	Total no. of beneficiaries for which DPRs prepared	Rejected /Additional Beneficiaries	Completed/ Under process	
1	Anantnag	3331	649	432	2250	
2	Bijbhera	650	304	0	346	
3	Pulwama	639	621	18	Completed	
4	Shopian	728	443	0	285	
5	Budgam	585	619	-34	Completed	
6	Ganderbal	1197	379	570	248	
7	Sopore	2779	2700	79	Completed	
8	Baramulla	1870	1220	650	Completed	
9	Handwara	790	1090	-300	Completed	
10	Kupwara	690	880	-190	Completed	
11	Kargil	470	566	-96	Completed	
12	Leh	876	319	557	Completed	
13	Srinagar	36061	2220	24061	9780	
Kashmir	Division (Total)	50666	12010	25747	12909	

## Housing Demand Data of 25 Towns of Phase I – J&K State

S.No	Name of City / Town	No. of Beneficiaries as per original survey	Total no. of beneficiaries for which DPRs prepared	Rejected /Additional Beneficiaries	Completed/ Under process
14	Kathua	1245	554	691	Completed
15	Basholi	288	158	130	Completed
16	Samba	193	191	2	Completed
17	R S Pura	130	294	-164	Completed
18	Udhampur	1703	590	953	160
19	Ramban	130	134	-4	Completed
20	Doda	306	344	-38	Completed
21	Bhaderwah	202	272	-70	Completed
22	Kishtwar	167	163	4	Completed
23	Poonch	240	235	5	Completed
24	Rajouri	345	557	-212	Completed
25	Jammu	21033	238	18533	2262
Jamn	nu Division (Total)	25982	3730	19830	2422
Total Pl	hase I of J&K State	76648	15740	45577	15331

- > Housing Demand Survey Jammu Division = 4155
- > Housing Demand Survey for Kashmir Division = 7688
- > Total Housing demand for 55 towns = 11843
- Total Demand for the State (Phase I & II) under Beneficiary

  Led Construction (New / Enhancement) = 42914

Name of the District	Name of the Towns	Population	House Holds	Eligible in PMAY
	Hiranagar	8294	1723	206
Kathua	Lakhanpur	3461	618	18
Kainua	Parole	7681	1522	149
	Billawar	4978	902	227
	Cluster Kathua	24414	4765	600
	Vijaypur	8044	1688	71
Samba	Ramgarh	5475	1159	191
	Bari Brahmana	15453	3890	150
Cluster Samba		28972	6737	412
Down:	Reasi	7796	1542	128
Reasi	Katra	9008	1594	349
C	luster Reasi	16804	3136	477

Name of the District	Name of the Towns	Population	House Holds	Eligible in PMAY
	Jourian	3934	892	200
	Akhnoor	10225	1604	364
	Arnia	8948	1787	292
Jammu	Khour	6931	1592	393
	Gho Manhasan		793	151
	Bishnah	10719	2153	317
	Cluster Jammu		8821	1717
	Sunderbani	6930	1138	152
Davis	Nowshera	5122	1283	163
Rajouri	Kalakote	5576	847	137
	Thanamandi		971	149
	Cluster Rajouri	12052	2421	315

Name of the District	Name of the Towns	Population	House Holds	Eligible in PMAY
I I dh a man	Chenani	2575	507	22
Udhampur	Ramnagar	6292	1338	150
Clusto	Cluster Udhampur		1845	172
Ramban	Banihal	3900	645	170
Kamban	Batote	4315	788	122
Clus	Cluster Ramban		1433	292
Doda	Thathri	4938	865	93
Poonch	Surankote	6743	1367	170
Total Jammu Division		155706	31390	4155

Name of the District	Name of the Towns	Population	House Holds	Eligible in PMAY
	Achhabal	17556	2470	160
	Aishmuquam	6519	1011	350
	Duru Verinag	22968	3133	712
A manufus as as	Koker Nag	6553	900	378
Anantnag	Mattan	9246	1384	300
	Pahalgam	9264	966	380
	Qazi Gund	9871	1363	240
	Seer Hamdan	8233	1335	400
	Cluster Anantnag	90210	12562	2920
	Bandipore	37081	5584	290
Bandipore	Hajan	13239	1781	245
	Sumbal	15041	2233	255
	Cluster Bandipora	65361	9598	790

Name of the District	Name of the Towns	Population	House Holds	Eligible in PMAY
	Gulmarg	1965	77	25
	Kunzer	1890	306	105
Baramulla	Pattan	19538	2087	259
	Uri	9366	970	150
	Watra Gam	7015	932	150
Cluster Baramulla		35919	3989	559
	Beerwah	8192	916	290
	Chadura	6482	792	100
Budgam	Charar-i-Sharief	11533	2098	105
	Khansahib	2630	352	110
	Magam	5470	807	352
	Cluster Budgam	34307	4965	957

Name of the District	Name of the Towns	Population	House Holds	Eligible in PMAY
	Devsar	9765	1394	259
V.·larama	Frisal	5132	851	160
Kulgam	Kulgam	23584	4106	500
	Yari Pora	12123	2205	250
Cluster Budgan		50604	8556	1169
Kupwara	Langate	6101	764	378
	Awantipora	12647	1083	125
Pulwama	Khrew	9851	1343	220
Pulwama	Pampora	21680	3389	110
	Tral	17844	2356	330
Cluster Pulwama		62022	8171	785
	Total of Kashmir Division		48988	7688
	Total of J&K State			11843

# **PROGRESS OF PROJECTS**



Verticals	Houses Approved	Tendered	Work order	Grou	ınded/In	Progress	S	Completed
	Approved		Issued	Foundation	Lintel	Roof	Total	
■ISSR	-	-	-	-	-	-	-	-
■AHP	-	-	-	-	-	-	-	-
■BLC (New) / (Enhancement)	-	-	492	251	109	41	893	3
■Total	9015	-	492	251	109	41	893	3
■CLSS	No. of load		1038					
	No. of loan		453					

Note: Provide the details of relevant projects

# **Grounding Status of Projects in different towns in phase -I**

Name of the Town	Physical Status
101/ 6: .	812 beneficiaries have started the work in different towns and are at
J&K State	different stages of construction
	45 beneficiaries have started work at different stages.
Baramulla Town	<ul> <li>4 beneficiaries have completed house in all Aspect – 4<sup>th</sup> Stage</li> </ul>
	16 beneficiaries have completed with laying of Roof — 3rd Stage
	25 beneficiaries have completed upto Lintel Level – 2nd Stage
	40 beneficiaries have been paid Financial Assistance at different Stages
	37 beneficiaries have started work at different stages.
	• 1 beneficiaries have completed house in all Aspect — <b>4</b> <sup>th</sup> <b>Stage</b>
Udhampur Town	• 10 beneficiaries have completed with laying of Roof — <b>3<sup>rd</sup> Stage</b>
	• 11 beneficiaries have completed upto Lintel Level — <b>2</b> <sup>nd</sup> <b>Stage</b>
	• 24 beneficiaries have completed upto Plinth Level — 1 st Stage
	13 beneficiaries have started Ground leveling/earthwork for plinth
	27 beneficiaries have been paid Financial Assistance at different Stages
	27 beneficiaries have started work at different stages
Anantnag Town	5 beneficiaries have. have completed work upto slab Level- 3 <sup>rd</sup> stage
	• 10 beneficiaries have completed work upto Lintel Level- <b>2<sup>nd</sup> stage</b>
	• 12 Beneficiaries have completed Plinth Level — 1 <sup>st</sup> stage
	35 beneficiaries have started work at different stages.
	2 beneficiaries have completed with laying of Roof — 3rd Stage
Kathua Town	12 beneficiaries have completed upto Lintel Level – <b>2nd Stage</b>
	• 14 beneficiaries have completed upto Plinth Level — 1 st Stage
	7 beneficiaries have started Ground leveling/earthwork for plinth
	10 beneficiaries have been paid Financial Assistance at different Stages

# **Grounding Status of Projects in different towns**

Name of the Town	Physical Status
	52 beneficiaries have started work at different stages.
	3 beneficiaries have completed with laying of Roof – 3rd Stage
DI I	8 beneficiaries have completed upto Lintel Level – 2nd Stage
Bhaderwah	• 29 beneficiaries have completed upto Plinth Level – 1 st Stage
	12 beneficiaries have started Ground leveling/earthwork for plinth
	31 beneficiaries have been paid Financial Assistance at different Stages
	37 beneficiaries have started work at different stages.
	<ul> <li>4 beneficiaries have completed with laying of Roof – 3rd Stage</li> </ul>
<b>D</b> · ·	3 beneficiaries have completed upto Lintel Level – 2nd Stage
Rajouri	9 beneficiaries have completed upto Plinth Level — 1 st Stage
	21 beneficiaries have started Ground leveling/earthwork for plinth
	17 beneficiaries have been paid Financial Assistance at different Stage
	26 beneficiaries have started work at different stages.
	6 beneficiaries have completed upto Lintel Level — 2nd Stage
Ramban	• 7 beneficiaries have completed upto Plinth Level — 1 st Stage
	13 beneficiaries have started Ground leveling/earthwork for plinth
	6 beneficiaries have been paid Financial Assistance at different Stages
	36 beneficiaries have started work at different stages.
Dada	• 11 beneficiaries have completed upto Plinth Level — 1st Stage
Doda	25 beneficiaries have started Ground leveling/earthwork for plinth
	11 beneficiaries have been paid Financial Assistance at different Stages

# **Grounding Status of Projects in different towns**

Name of the Town	Physical Status
	22 beneficiaries have started work at different stages.
	• 2 beneficiaries have completed upto Lintel Level – <b>2nd Stage</b>
Kishtwar	• 15 beneficiaries have completed upto Plinth Level — 1st Stage
	5 beneficiaries have started Ground leveling/earthwork for plinth
	17 beneficiaries have been paid Financial Assistance at different Stages
	22 beneficiaries have started work at different stages.
Poonch	• 17 beneficiaries have completed upto Plinth Level – 1st Stage
roonen	7 beneficiaries have started Ground leveling/earthwork for plinth
	24 beneficiaries have been paid Financial Assistance at different Stages
	9 beneficiaries have started work at different stages.
R.S.Pura	• 2 beneficiaries have completed upto Lintel Level – <b>2nd Stage</b>
K.S.Purd	3 beneficiaries have completed upto Plinth Level – 1 st Stage
	4 beneficiaries have started Ground leveling/earthwork for plinth
	50 beneficiaries have started work at different stages.
	• 2 beneficiaries have completed with laying of Roof – <b>3rd Stage</b>
C l	• 14 beneficiaries have completed upto Lintel Level – <b>2nd Stage</b>
Samba	• 30 beneficiaries have completed upto Plinth Level — 1st Stage
	4 beneficiaries have started Ground leveling/earthwork for plinth
	18 beneficiaries have been paid Financial Assistance at different Stages

# **Grounding Status of Projects in different towns**

Name of the Town	Physical Status
	61 beneficiaries have started work at different stages
	4 Beneficiaries have completed Foundation bed/Raft
Srinagar	34 beneficiaries have completed Plinth Level.
	16 beneficiaries have completed upto Slab Level
	• 7 beneficiaries have completed upto lintel level.
Bijbehara	30 beneficiaries have completed Plinth Level.
Ganderbal	40 beneficiaries have completed Plinth Level
Kupwara	• 4 beneficiaries have completed Plinth Level.
Handwara	10 beneficiaries have completed Plinth Level
Sopore	205 Building Permissions approved & granted
Kargil	4 Houses completed upto Plinth Level
	30 beneficiaries have started work at different stages.
Shopian	3 Beneficiaries have completed Superstructure work Lintel Level
Silopiuli	• 12 Beneficiaries have. have completed Superstructure work Viz Plinth Level
	15 Beneficiaries who have started work at different stages
	30 beneficiaries have started work at different stages.
	1 Beneficiary who have completed Superstructure work Slab Level
Pulwama	3 Beneficiaries have completed Superstructure work Lintel Level
	11 Beneficiaries have. have completed Superstructure work Viz Plinth Level
	15 Beneficiaries who have started work at different stages



## **STATUS OF MANDATORY CONDITIONS**

Mandatory conditions	Current Status
Dispensing the need for separate Non Agricultural (NA) Permission	Yes
■Prepare/amend their Master Plans earmarking land for Affordable Housing	Yes
■Single-window, time bound clearance for layout approval and building permissions	Yes
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Yes
•Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Yes
Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Yes

## **INTERFACE WITH MIS**



Indicators	Current Status (No.)
■Survey entry made (%)	8352
■Projects approved:	59
■Projects entered (7A/B/C/D)	59
■DUs approved under BLC	9015
■Beneficiaries attached	7010
■Houses geo-tagged	637
■Total fund transferred through DBT (Rs. Lakhs)	96.78
■National Electronic Funds Transfer (NEFT)	-
■PFMS/ DBT	-
■Aadhar Payment Bridge (APB)	-

# **City Wise details of Geo-Tagging**

S.No	City Name	Not Started	Foundation	Lintel	Roof	Completed	Total
- 1	Anantnag	0	21	11	0	0	32
2	Baramula	3	35	32	23	3	96
3	Bashohli	14	0	0	0	0	14
4	Bhaderwah	50	35	7	1	0	93
5	Doda	0	4	0	0	0	4
6	Kathua	30	25	13	1	0	69
7	Kishtwar	22	3	1	0	0	26
8	Kupwara	4	0	0	0	0	4
9	Punch	20	17	0	0	0	37
10	R.S. Pora	12	0	0	0	0	12
11	Rajauri	63	11	5	3	0	82
12	Ramban	15	12	0	0	0	27
13	Samba	51	32	16	2	0	101
14	Srinagar	130	36	16	9	0	191
15	Udhampur	78	78 20		2	0	108
	Total	492	251	109	41	3	896

## **Glimpses of Progress – Udhampur Town**









#### **Glimpses of Progress – Baramulla Town**









## **Glimpses of Progress – Anantnag Town**









## **Glimpses of Progress – Srinagar City**









## **Glimpses of Progress – Ganderbal Town**









## **Glimpses of Progress – Samba Town**









## **Glimpses of Progress – Bhaderwah Town**









#### **PROJECT PROPOSAL BRIEF**

Approval of 31 DPRs comprising of 5021 beneficiaries prepared for 13 cities/towns of Kashmir Division and 11 cities/towns of Jammu Division under Beneficiary Led Individual House Construction (New House construction /Enhancement of Existing House) component of PMAY - HFA (Urban) Mission of 25 Cities/Towns of Phase — I.

#### **Amount in lakhs**

No	of HH	Total	Cost	Central A	ssistance	State	Share	Benf. Share		
New	Enh.	New	Enh.	New	Enh.	New	Enh.	New	Enh.	
4745	276	25897.23	560.80	7117.50 399.85		790.80 43.92		17988.93	117.04	
5021		2645	8.03	7517	7.35	834	1.72	1810	5.96	

S.No	Name of the Town	Tentative No. of beneficiaries as per HFPoA	DPR Approved by CSMC	New I	OPRs for appro	oval
			CSMC	New	Enh.	Total
1	Doda	306	306	34	4	38
2	Ramban	130	105	29	0	29
3	Poonch	240	96	139	0	139
4	Rajouri	345	474	81	2	83
5	Basholi	288	106	49	3	52
6	R.S Pora	130	143	128	23	151
7	Samba	193	191	0	0	0
8	Kathua	1245	258	105	191	296
9	Udhampur	1703	487	89	14	103
10	Kishtwar	167	113	50	0	50
11	Bhaderwah	202	238	34	0	34
12	Jammu	21033	426	42	39	81

S.No	Name of the Town	Tentative No. of beneficiaries as per HFPoA	DPR Approved by CSMC	New	DPRs for appr	oval
			CSMC	New	Enh.	Total
13	Baramulla	1870	1000	220	0	220
14	Sopore	2779	1500	1200	0	1200
15	Ganderbal	1197	335	44	0	44
16	Kupwara	690	690	190	0	190
17	Handwara	790	790	300	0	300
18	Pulwama	639	524	97	0	97
19	Shopain	728	223	220	0	220
20	Anantnag	3331	399	250	0	250
21	Bijbehera	650	163	141	0	141
22	Budgam	585	585	34	0	34
23	Leh	876	195	124	0	124
24	Kargil	470	261	305	0	305
25	Srinagar	36061	1380	840	0	840
Total		76648	9015	4745	276	5021

c N	Name	Tentative No. of beneficia	DPR	N	New DPR for approval			Total Cos	t	Ó	Central Sho	are	S	itate Sha	re	Benf. Share		
S.No	of the Town	ries as per HFPoA	ed by CSMC	New	Enhan ceme nt	Total	New	Enhance ment	Total (New + Enhance ment)	New	Enhance ment	Total (New + Enhance ment)	New	Enhance ment	Total (New + Enhance ment)	New	Enhance ment	Total (New + Enhance ment)
																	Amou	unt in lakhs
1	Doda	306	306	34	4	38	156.10	7.83	163.93	51.00	5.97	56.97	5.67	0.50	6.17	99.43	1.36	100.79
2	Ramban	130	105	29	0	29	133.14	0.00	133.14	43.50	0.00	43.50	4.83	0.00	4.83	84.81	0.00	84.81
3	Poonch	240	96	139	0	139	638.18	0.00	638.18	208.50	0.00	208.50	23.17	0.00	23.17	406.51	0.00	406.51
4	Rajouri	345	474	81	2	83	371.89	4.41	376.30	121.50	3.00	124.50	13.50	0.33	13.83	236.89	1.08	237.97
5	Basholi	288	106	49	3	52	224.97	6.35	231.32	73.50	4.50	78.00	8.1 <i>7</i>	0.50	8.67	143.30	1.35	144.65
6	R.S Pora	130	143	128	23	151	587.67	48.73	636.40	192.00	34.50	226.50	21.33	3.83	25.16	374.34	10.40	384.74
7	Kathua	1245	258	105	191	296	482.08	386.10	868.18	1 <i>57</i> .50	273.10	430.60	17.50	31.60	49.10	307.08	81.41	388.49
8	Udhamp ur	1703	487	89	14	103	408.62	26.81	435.43	133.50	20.99	154.49	14.83	1.99	16.82	260.28	3.83	264.11
9	Kishtwa r	167	113	50	0	50	286.84	0.00	286.84	75.00	0.00	75.00	8.33	0.00	8.33	203.50	0.00	203.50
10	Bhader wah	202	238	34		34	195.05	0.00	195.05	51.00	0.00	51.00	5.66	0.00	5.66	138.38	0.00	138.38
11	Jammu	21033	1 <i>57</i>	42	39	81	192.83	80.57	273.40	63.00	57.79	120.79	7.00	5.17	12.17	122.83	17.61	140.44
	Jammu Division	25982	2674	780	276	1056	3677.36	560.80	4238.16	1170.0 0	399.85	1569.85	129.99	43.92	173.91	2377.36	117.04	2494.40

	Name	Tentative No. of beneficia	DPR		ew DP approv			Total Cos	t	c	entral Sh	are	\$	State Sha	re	Benf. Share		
S.No	of the Town	ries as per HFPoA	ed by CSMC		Enhan ceme nt	Total	New	Enhance ment	Total (New + Enhance ment)	New	Enhance ment	Total (New + Enhance ment)	New	Enhance ment	Total (New + Enhance ment)	New	Enhance ment	Total (New + Enhance ment)
																	Amou	ınt in lakhs
12	Baramul Ia	1870	1000	220	0	220	1262.08	0.00	1262.08	330.00	0.00	330.00	36.67	0.00	36.67	895.41	0.00	895.41
13	Sopore	2779	1500	1200	0	1200	6884.06	0.00	6884.06	1800.0 0	0.00	1800.00	199.99	0.00	199.99	4884.07	0.00	4884.07
14	Gander bal	1197	335	44	0	44	252.42	0.00	252.42	66.00	0.00	66.00	7.33	0.00	7.33	179.08	0.00	179.08
15	Kupwar a	690	690	190	0	190	1089.98	0.00	1089.98	285.00	0.00	285.00	31.67	0.00	31.67	<i>77</i> 3.31	0.00	<i>77</i> 3.31
16	Handw ara	790	790	300	0	300	1721.02	0.00	1721.02	450.00	0.00	450.00	50.00	0.00	50.00	1221.02	0.00	1221.02
17	Pulwam a	639	524	97	0	97	556.46	0.00	556.46	145.50	0.00	145.50	16.17	0.00	16.1 <i>7</i>	394.80	0.00	394.80
18	Shopain	728	223	220	0	220	1262.08	0.00	1262.08	330.00	0.00	330.00	36.67	0.00	36.67	895.41	0.00	895.41
19	Anantna g	3331	399	250	0	250	1434.18	0.00	1434.18	375.00	0.00	375.00	41.67	0.00	41.67	101 <i>7.</i> 52	0.00	1017.52
20	Bijbeher a	650	163	141	0	141	808.88	0.00	808.88	211.50	0.00	211.50	23.50	0.00	23.50	573.88	0.00	573.88
21	Budgam	585	585	34	0	34	195.05	0.00	195.05	51.00	0.00	51.00	5.67	0.00	5.67	138.38	0.00	138.38
22	Leh	876	195	124	0	124	559.25	0.00	559.25	186.00	0.00	186.00	20.67	0.00	20.67	352.59	0.00	352.59
23	Kargil	470	261	305	0	305	1375.58	0.00	1375.58	457.50	0.00	457.50	50.83	0.00	50.83	867.25	0.00	867.25
24	Srinaga r	36061	1380	840	0	840	4818.84	0.00	4818.84	1260.0 0	0.00	1260.00	139.99	0.00	139.99	3418.85	0.00	3418.85
	Kashmir Division	50666	8045	3965	0	3965	22219.8 <i>7</i>	0.00	22219.8 <i>7</i>	5947.5 0	0.00	5947.50	660.81	0.00	660.81	15611.5 6	0.00	15611.5 6
Т	otal	76648	10719	4745	276	5021	25897.2 3	560.80	26458.0 3	7117.5 0	399.85	7517.35	790.80	43.92	834.72	17988.9 3	117.04	18105.96

## Screen Shot of data Captured for Enhancement Projects

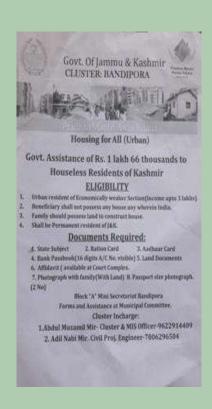
S.No.	Name of the beneficiary	Gender	Age	Parentage	Address	Ward No	Adhaar card No.	Contact No	Marital Status	Religon	Caste	Size of Existing Dwellin Units( Carpet Area)	Proposed	Own any House anywhwre	Hosuing Requirement	If Enhancmenet Specify Enhancmenet	Bank Name	Account No
1	Sunit Kumar	Male	41	Lt. Shiv Kumar	119 Paccki Dhakki	2	707717021222	9906178703	Married	Hindu	oec	14.00	16.00	NO	Enhancem ent	One Room + Kitchen + Bath	J&K Bank	021104010 0013161
2	Rajesh Kumar	Male	45	Lt. Thaker Dass	H no 121 Paccki Dhakki	2	314919834357	9018872405	Married	Hindu	овс	17.00	13.00	NO	Enhancem ent	Room + Tollet	PUNIAB NATIONAL BANK	024000170 0003650
3	Swarana Devi	Female	41	Sh. Sanjay Kumar	321 Julieka Mohelle	2	938593994051	9796425919	Widow	Hindu	sc	20.00	10.00	NO	Enhancem ent	One Room	35K Bank	021104010 0014650
4	PARSHOTAM LAL	Male	47	JAGGA RAM	512 Mazdoor Besti Resham Ghar	13	269664084615	7051280714	Married	Hindu	sc	10.00	20.00	NO	Enhancem ent	One Room + Kitchen + Bath	NATIONAL BANK	119700170 0007195
5	ROMESH KUMAR	Male	40	OM PARKASH	667 Mardoor Basti Resham Ghar	13	686951995287	9070422007	Married	Hindu	sc	11.00	19.00	NO	Enhancem ent.	One Room + Kitchen	NATIONAL BANK	194800010 0069949
6	SANIEEV KUMAR SAWHEY	Male	38	PURAN CHAND	59 Resham Ghár	13	868348495549	9797365886	Married	Hindu	sc	18.00	12.00	NO	Enhancem ent.	One Room	STATE BANK OF INDIA	341811770 69
7	AMIT KUMAR	Male	41	OM PARKASH	667 Resham Ghar Colony	59	253036073132	8713056255	Married	Hindu	sc	14.00	15.00	NO	Enhancem ent	One Room + Bath	35.K Bank	01490401
8	BABLU KUMAR	Male	40	BEHARI LAL	Hno. 677 Resham Ghar Colony	13	743447287997	9086369260	Married	Hindu	sc	12.00	18.00	NO	Enhancem ent.	One Room + Kitchen + Bath	JSK Bank	01490401 0018067
9	CHAMAN LAL	Male	73	ISHAER DASS	93 Resham Ghar Colony	13	383072128727	8803726938	Married	Hindu	General	18.00	12.00	NO	Enhancem ent	One Room	35K Bank	03450401 0014904
10	DEV RAJ	Male	76	BISHAN DASS	Plot no. 25 Resham Ghar Colony	13	392428065127	9419121255	Married	Hindu	General	12.00	18	NO	Enhancem ent	One Room + Kitchen + Bath	35K Bank	002304011 0015637
11	Raj Kumar	м	40	Sham Lal	Gole Panigeen	32	911536715810	8492991031	Married	Hindu	SC	20.50	9.50		Enhancem ent	One Room	Jk Bank	,58304010 0000342
12	Ravi Kumar	м	29	Sham Lal	Gole Panipeer	32	630645112241		Married	Hindu	SC	16.40	13.60		Enhancem ent	One Room + Kitchen	Jk Bank	,58304010 0000055
13	Taru Ram	м	65	Lt. Jegtu Rem	Gole Panipeer	32	300009863771	9103425370	Married	Hindu	sc	19.00	11.00		Enhancem ent	One Room	Cent Bank	17299560
14	Vishal Mandia	м	22	Lt. Baldev Raj	Gole Panjoeer	32	492777549937	8803082059	Married	Hindu	sc	9.00	21.00		Enhancem ent	One Room + Kitchen + Bath	SBI	,20338214 002
15	Suresh Kumar	м	51	Pritam Chand	Talab Tillo	32	359572625001	8803033084	Married	Hindu	sc	12.50	17.50		Enhancem ent	One Room + Kitchen + Bath	Jk Bank	,16136
16	Kamiesh Devi	м	33	Sami Lai	Talab Tillo	32	886899675181	30	Married	Hindu	sc	16.00	14.00		Enhancem ent	One Room + Kitchen + Bath	Jk Bank	*******
17	Buaditta	м	45	Bodhraj	Talab Tillo	32	288278618629	9796283657	Married	Hindu	SC	20.00	10.00		Enhancem ent	One Room	Jk Bank	30401000
18	Bansi lal	м	46	Bodhraj	Talab Tillo	32	918689103148	9797579462	Married	Hindu	sc	19.00	11.00		Ermancem ent	One Room	Jk Bank	,03210401 50000557
19	Kernell Chand Sodhi	м	4	Dhani Ram Sodhi	Talab Tillo	32	362590530015	9796483461	Married	Hindu	SC	19.00	11.00		Enhancem ent	One Room	PNB	,48860017 00003852
20	Bal Krishan	м	28	Gyaun Chand	Talab Tillo	32	3607776737606	9906187239	Married	Hindu	sc	11.00	19.00		Enhancem ent	One Room + Kitchen + Bath	Jk Bank	904010000
21	Raj Kumar	м	41	Ram Das	Talab Tillo	32	692852779545	9906029538	Married	Hindu	sc	20.00	10.00		Enhancem ent	One Room	Jk Bank	304015000
22	Kamlesh Kumar	м	36	Lt. Das Ram	Talab Tillo	32	443133324906	9018405103	Married	Hindu	SC	11.50	18.50	No	Enhancem ent.	One Room + Kitchen + Bath	SBP	,65214568 047

#### City/ Ward Level Consolations to convey PMAY Scheme benefits to the intending beneficiaries

- **☐** Workshops in each cluster/towns of the state.
- ☐ Printing & dissemination of pamphlets
- ☐ Wider publicity through print and electronic media









#### PMAY Scheme being conveyed through Members of Legislative Assembly (MLAs)



MLA Akhnoor at City Level consultation on PMAY (urban) at



MLA Jammu West during interaction with intending beneficiaries of PMAY



MLA Poonch handing over award letters to the identified beneficiaries.



MLA Marh during initiation of Housing demand survey at Gho Manhasa.

#### Use of Mass Media Campaign in dissemination of PMAY (U) benefits



Activities undertaken at Poonch Town via Doordarshan TV Channel

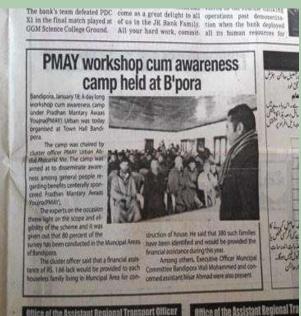


Social Media Campaign by CLTC/SLTC Experts via Facebook





Broadcast of workshop on awareness campaign on PMAY (U) Mission on ETVUrdu.



New published on local newspaper of the state regarding awareness campaign on PMAY (U) Mission at Bandipora.



#### Participation of real stakeholders in these consultative meetings on PMAY Mission.



**At Bandipora Town** 



**At Langate Town** 



At VijaypurTown



**At Budgam Town** 



At Gho Manhasa Town



**At Sumbal Town** 

#### Training of SLTC/CLTC experts on PMAY (Urban) Mission



15 days training programme for CLTC Experts.



**During** day training programme organized by Institute J&K of Management **Public** 



Administration (IMPA) at Jammu.



**Exposure visit of CLTC** experts to one of the slum of



Visit to JUDA office (Sponsoring agency for CLSS) during training programme.

Orientation of newly appointed CLTC experts at J&K Housing board Guest House. Session taken by experts from Ministry of H&UA

# Thanking you

## Financial Status of PMAY (Urban) Mission under BLC component

City/ Project	No. of Units	Total Cost Rs.in lacs	Centr al Share	First Inst of 40% C.S	Releas	Released to Housing Board 'A'	State Share Credited 'B'	Total 'C'	Utiliztation	Remarks	
Baramulla (New)	83	229.24	124.5	49.80	49.80	49.8	5.53	55.33	41.66	" 3.87 Cr. released	
Baramulla (Enhancement)	279	600.89	418.50	167.40	167.40	167.4	18.60	186.00		in Aug 2017 from MoHUA in SC	
Udhampur (New)	141	389.44	211.5	84.60	84.60	84.6	9.40	94.00	18.45	category only against 37 DPRs submitted in 26 <sup>th</sup> CSMC & 2 Projects of 19 <sup>th</sup> CSMC (refer *)	
Udhampur (Enhancement)	180	387.67	270.00	108.00	108.00	108.00	12.00	120.00			
Anantnag (New)	132	646.16	198.00	79.20	79.20 *	0.00	8.80	8.80	7.92		
Kathua (New)	124	530.03	186.00	74.40	42.60 *	0.00	4.73	4.73	4.16	<b>" Funds released to</b> the beneficiaries	
Total	939	2783.43	1408.5	563.40	531.60	409.80	59.06	468.86	72.29	from State Shar	
37 DPRs Approved in 19th CSMC	4915	24038.07	7372.04	2949.00	265.20 *	0.00	35.56	35.56	33.56		
29 DPRs Approved in 26th CSMC	4865	21184.07	7297.50	2919.00	0.00	0.00	0.00	0.00	0.00		
Total	10719	48005.56	16078.0	6431.40	796.80	409.80	94.62	504.42	105.85		

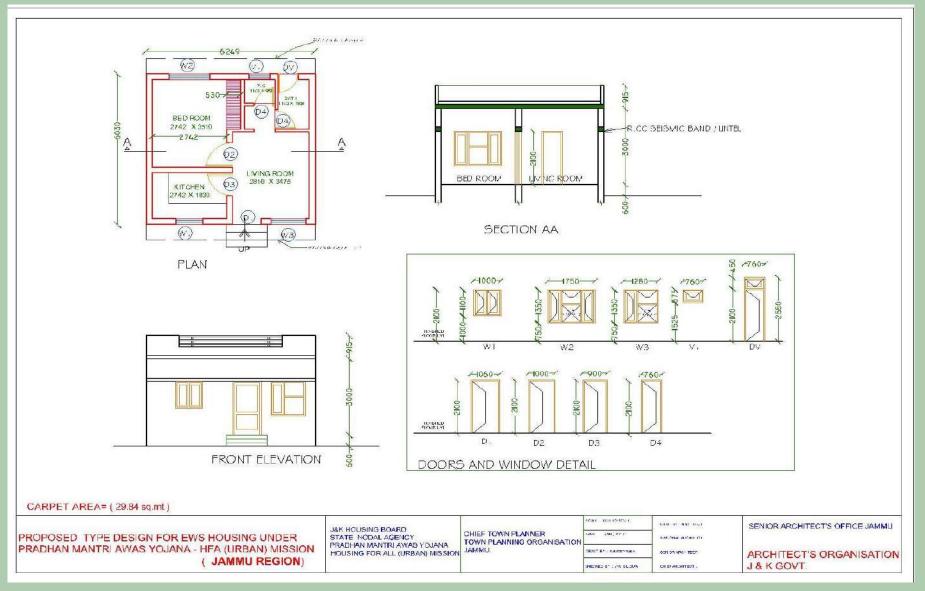
# Financial Status of PMAY (Urban) Mission under Demand Survey

City	Released by Gol	Released to Housing Board 'A'	State Share Credited 'B'	Total 'C'	Utiliztation		
3. Demand Survey and Plan of Action							
	Released by Gol	Released to Housing Board 'A'	State Share Credited 'B'	Total 'C'	Utiliztation		
Conduct of Demand Survey under PMAY- HFA (Urban) Mission for 25 Cities	146.48	146.48	16.28	162.76	0.00		
Conduct of Demand Survey under PMAY- HFA (Urban) Mission for 25 Cities	259.87	0.00	28.87	28.87	0.00		
Grand Total Demand Survey	406.35	146.48	45.15	191.63	0.00		

## Financial Status of PMAY (Urban) Mission under Salary Component

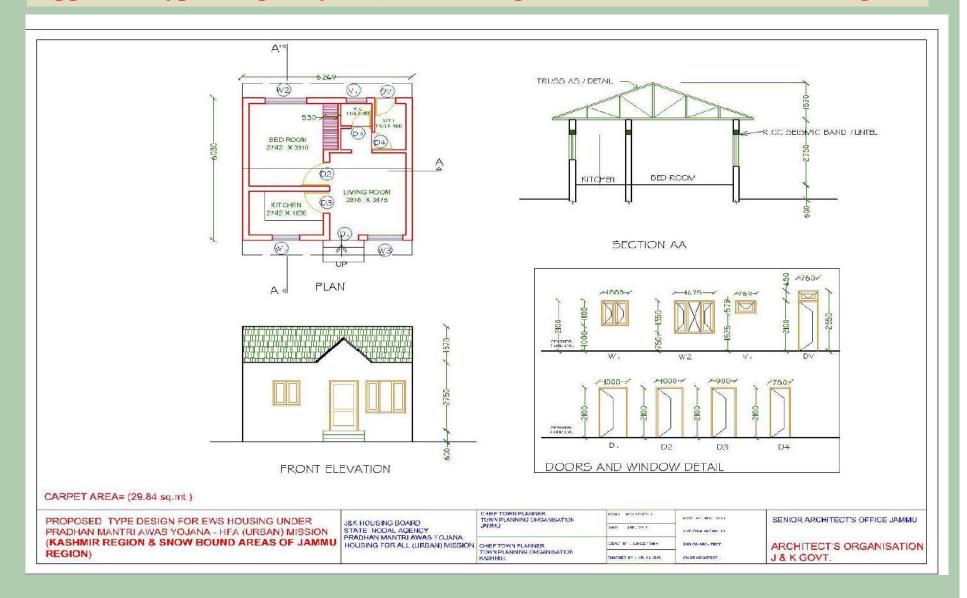
City	Released by Gol	Released to Housing Board 'A'	State Share Credited 'B'	Total 'C'	Utiliztation	
C. Salary of SLTC / CLTC Experts engaged under PMAY (Urban) Mission						
Salary of SLTCs / CLTCs	213.55	213.55	23.73	237.28	230.10	
Salary for SLTCs / CLTCs for the year 2017-18	24.16	-	-	-		
Salary of CLTCs for the year 2017-18	127.17	-	-	-		
Grand Total Salary	364.88	213.55	23.73	237.28	230.10	

#### **Approved Type Design/Layout (Jammu Region)**



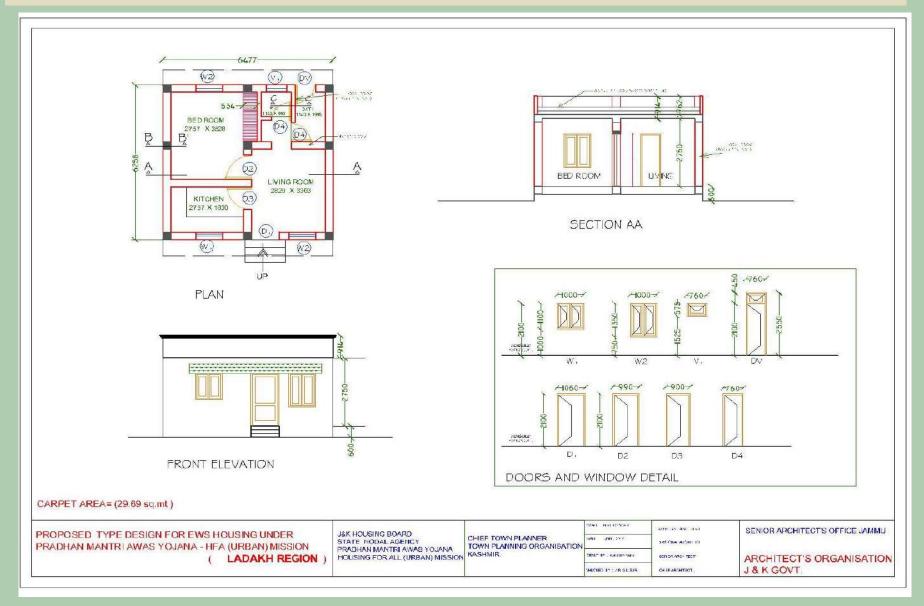
Cost per dwelling unit Rs 4.59 Lacs

#### **Approved Type Design/Layout (Kashmir Region & Hill Towns of Jammu Region)**



Cost per dwelling unit Rs 5.74 Lacs

#### **Approved Type Design/Layout (Ladakh Region)**



Cost per dwelling unit Rs 4.51 Lacs



## **PROJECT PROPOSAL BRIEF**

Checklist	Status (Y/N)
■Layout plan(as per NBC norms) Attached	Yes
■SLAC/SLSMC approval/Minutes submitted	Yes
■Land title status (encumbrance free)	Yes
■Beneficiary list (BLC) submitted	Yes
■No. of Beneficiaries with Aadhar ID	
■No. of Beneficiaries with other Unique ID	
■No. of Aadhar seeded Bank accounts	
■Status of physical & social infrastructure	
Implementation plan/Completion period	
■Beneficiary consent sought	



## **BEST PRACTICE/INNOVATION**

Innovative technology Adopted

Best practice to be shared

Details of IEC initiatives