Government of Jammu & Kashmir





Pradhan Mantri Awas Yojana Housing For All (Urban) Mission

Meeting of Central Sanctioning & Monitoring Committee (CSMC)

For the Approval of 29 Detail Project Reports (DPR's) for 19 cities/towns

Capacity Building Plan (2017-2018)

Presented by:

Dated: 27-09-2017

Managing Director
J&K Housing Board
State Nodal Officer,
PMAY - Housing For All (Urban) Mission

Jammu & Kashmir: Urban Profile

Total Population:	1,25,41,302
Urban population:	34,33,242
% of Urban Population:	27.37 %
Total towns:	122
Statutory towns:	80
Municipal Corporations	2
Cantonment Boards	2
Municipal Councils	6
Municipal Committees	72

Housing For All - Progress

- Housing & Urban Development Department has designated J&K Housing Board as State Nodal Ageny for implementation of Housing For All (Urban) Mission in the State.
- Commissioner/Secretary to Govt., Housing & Urban Development Department is the Mission Director.
- Managing Director, J&K Housing Board is the State Nodal Officer for HFA (Urban) Mission.
- State Level Sanctioning & Monitoring Committee (SLSMC) has been constituted vide Govt. Order No 224-GAD of 2016 dated 15/03/2016 to be chaired by the Chief Secretary of the state
- State Level Appraisal Committee (SLAC) has been constituted vide Govt. order No. 80 HUD of 2016 dated 10/03/2016 with Commissioner/Secretary to Govt. Housing & Urban Development Department as its Chairperson.

Housing For All - Progress

- There are 80 statutory towns in J&K state, out of which 25 cities/towns have been selected under Phase I of PMAY-HFA (Urban) Mission.
- ➤ Out of 25 selected cities/towns, 12 cities/towns viz. Jammu, R.S Pura, Samba, Kathua, Basholi, Poonch, Rajouri, Udhampur, Ramban, Kishtwar, Bhaderwah and Doda are in Jammu division, whereas 13 cities/towns viz. Srinagar, Ganderbal, Budgam, Anantnag, Bijbehara, Shopian, Pulwama, Baramulla, Sopore, Handwara, Kupwar, Leh & Kargil are in Kashmir division.
- ➤ The total estimated housing demand for these 25 cities/towns is **1,21,671** houses (HFAPoA estimations base on housing demand survey) under all the four verticals of PMAY-HFA (urban) Mission. The breakup of the estimated demand under different verticals is as under:-

HFAPoA for 25 cities/town of J&K in Phase-I (Rupees in Crores)

Name of Vertical	No. of Beneficiaries	Total Amount	GoI Share	State Share	Beneficiary Share/ Private Partner
Slum Redevelopment	15300	758.88	153.00	0.00	605.88
Credit Linked Subsidy	24523	1471.38	539.51	0.00	931.87
Affordable Housing in Partnership	5200	260.00	78.00	8.67	173.33
Beneficiary Led Construction	76648	3591.18	1149.72	127.74	2313.72
Total	121671	6081.44	1920.23	136.41	4024.81

Verification and DPR formation of Phase-I demand survey is targeted to be completed upto 31st Mar'2018

Implementation of PMAY -HFA (U) in J&K:

The 06 projects of Udhampur, Baramulla, Anantnag & Kathua are under implementation at various levels. The suitable layout plan to construct earthquake resistant structure by providing RCC, horizontal/ verticals seismic bands with low cost, area specific, best suited building material is being implemented on ground.

The details of six (06) projects is as under:-

Projects	Baramulla	Udhampur	Kathua	Anantnag	Total no of beneficiaries	Rs. In lacs
4 projects in BLCC New	83	141	124	132	480	1790.00
2 projects in BLCC Enhancement	279	180			459	988.00
Total	362	321	124	132	939	2783.00

37 DPRs Approved by Ministry in 19th CSMC meeting.

37 DPRs under Beneficiary Led Individual House Construction (New House Construction/Enhancement of Existing House) for 24 Towns stands Approved in 19th CSMC meeting.

Total Beneficiaries	4915	
Total Project Cost	24038	lacs.
Central Assistance	7372	lacs.
State Contribution	788	lacs.
Beneficiary Share	15878	lacs.

New House Construction (Total Beneficiaries - 4142)

Project Cost	22404 lacs.
Central Assistance	6213 lacs.
State Contribution	690 lacs.
Beneficiary Share	15501 lacs.

Enhancement of Existing House (Total Beneficiaries - 773)

Project Cost	1635 lacs.
Central Assistance	1159 lacs.
State Contribution	98 lacs.
Beneficiary Share	378 lacs.

City	No. Of Units	Central Share	40% C.S	Latest Status	Financial Status
Baramu	83	124.5		 45 beneficiaries have started work at different stages. ▶ 6 beneficiaries have completed the Super Structure. ▶ 32 beneficiaries have completed work upto Plinth level. ▶ 7 beneficiaries have started the trench excavation for foundation . 45 beneficiaries have been paid Financial Assistance at different Stages 	> 27 beneficiaries have been paid 2 Installments = Rs 22.50 Lacs Total = Rs 30.00 Lacs
	224	336.00	134.40		

City	No. Of Units	Central Share	40% C.S	Latest Status	Financial Status
Udham	141	211.5	84.60	completed Super structure upto roof level	 ▶ 9 beneficiaries have been paid 2 Installments = Rs 6.75 Lacs ▶ 6 beneficiaries have been paid 3 Installments = Rs 7.20 Total = Rs 18.45 Lacs
	224	336.00	134.40		Total Expenditure = Rs 45.45 Lacs

BLC New Construction Progress for two towns.

Progress of Anantnag Town

- ➤ 20 beneficiaries have completed Construction work upto Plinth level
- ➤ 52 No. beneficiaries submitted their documents.

Progress of Kathua Town

- ➤ 2 beneficiaries have completed Super structure uto roof level
- > 7 beneficiaries have completed work upto Plinth level.

Grounding Status report of other Towns

S.	Name of the	Physical Status	Financial	
No	Town	Filysical Status	Assistance	
		➤ 9 beneficiaries have completed work upto plinth level.		
1	Samba	➤ 3 beneficiaries have completed Super Structure level.	Projects are approved in principal &	
2.	Bhaderwah	 12 beneficiaries have completed work upto plinth level. 26 beneficiaries have started the work 	funds from MoHUA - GoI have been	
3.	Rajouri	 2 beneficiaries have completed work upto plinth level. 4 beneficiaries have started the work at Foundation Level. 	released recently and only in SC category.	
4.	Ramban	➤ 15 beneficiaries have started the work		

Cross Verification of beneficiaries in Srinagar Town









Photographs of the Grounding Status of Projects for Udhampur







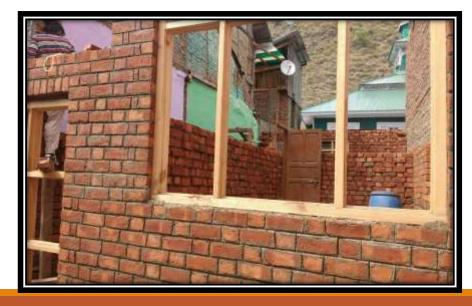


Photographs of the Grounding Status of Projects for Baramulla









Photographs of the Grounding Status of Projects for Samba and Rajouri









Photographs of the Grounding Status of Projects for Kathua and Anantnag









Progress of PMAY -HFA (U) in J&K:

Beneficiary Led construction

- > 174 beneficiaries have started construction and are at different stages.
- > 185 beneficiaries have been issued work Order
- > 56 beneficiaries have completed upto foundation Level
- ➤ 100 beneficiaries have completed upto Plinth level.
- ➤ 14 beneficiaries have completed upto lintel level
- ➤ 4 beneficiaries have completed upto Roof Level

Status of Demand survey in 55 Towns

- ➤ In phase –II of PMAY remaining 55 Cities/ Towns were approved.
- Rs. 346.50 Lacs as Central Assistance for preparation of Housing for All Plan of Action (HFAPOA) & Completion of Housing Demand Survey.
- ➤ Out of the Sanctioned Rs.346.50 Lacs, MoHUPA GoI has released Rs 259.87 Lacs as first Instalment (75% of Central Share) to the State in the ratio of (90: 10).

➤ In some of the town activity has started like Public announcement, filling of the format etc





Interface with MIS

Indicators	Current Status (No.)
Survey entry made (%)	95591 (78 %)
Projects approved:	41
Projects entered (7A/B/C/D)	29 newly submitted projects have been uploaded in Web portal
DUs approved under BLC	5854
Beneficiaries attached	1350
Houses geo-tagged	291
National Electronic Funds Transfer (NEFT)	68 Beneficiaries of Udhampur & Baramulla towns have been paid by DBT process

Indicators	Current Status (No.)
Cities Approved	80 (25 +55)
Demand Survey Completed	For 25 Cities completed & rest 55 towns yet to be started.
Total Demand	1.21 lacs for 25 Cities/Towns
Demand received through Common Service Centre and Online Application	Yes,
Cases accepted/rejected	Under process
Whether HFAPoA Submitted	Yes
Whether AIP Submitted	Yes
Whether HFAPoA & AIP entered in MIS	Yes
SLTC/CLTC staffs approved vs. placed	73 / 67
Target of DUs in 2017-18	Shall be confirmed once Housing demand of 55 Towns shall be completed
State Budgetary Provision for PMAY (U) in 2017-18	10 % of the Central Share

Engagement of 56 No. CLTC Experts

- ➤ For smooth functioning and implementation of PMAY-HFA(U) Mission in the State, the existing technical cells have been strengthened by engagement of more 56 No's of CLTC's experts comprising of MIS experts, Civil Project Engineering experts, Urban Planner experts and Environmental experts for different cities/towns/clusters of the state in addition to already engaged SLTC/CLTC experts.
- ➤ These experts have completed on-job 15 days Training. The CLTC's have been deployed for completing Demand Survey, preparation of Plan of Action (HFAPoA) for the remaining 55 cities/towns and ground implementation of the on going projects.
- ➤ At present total SLTC/CLTC experts engaged are 67.

Interaction with newly engaged CLTC Experts by Resource Persons from MoHUA





Cost of construction per dwelling unit.

Plain areas of Jammu division.

Rs 4,59,120/-

Kashmir division and hill towns of Jammu division

Rs 5,73,672/-

(i.e Bhaderwah & Kishtwar) which are snow bound

Leh & Kargil towns

Rs 4,51,009/-.

Approval of 29 DPRs

- ➤ 29 DPRs prepared for 12 cities/towns of Kashmir Division and 7 cities/towns of Jammu Division under Beneficiary Led Individual House Construction (New House/Enhancement) component of PMAY-HFA (Urban) Mission of 19 Cities/Towns. Have been approved by SLSMC held in 10.08.2018
- ➤ Based on the Housing Demand Survey / identification of intending beneficiaries and their verification by the SLTC / CLTC team constituted by the State Nodal Agency (J&K Housing Board) in association with the ULBs/Municipal staff, the total eligible beneficiaries in 19 cities/towns for 29 DPRs are 4865 EWS families (3161 under New House construction and 1704 under Enhancement component) of PMAY HFA (Urban) Mission.
- For Kashmir Region 17 DPRs involving 4023 beneficiaries (2595 beneficiaries under New Construction and Enhancement 1428). Similarly for Jammu Region 12 DPRs involving 842 Beneficiaries (New Construction 566 and and Enhancement 276) have been prepared.

PROJECT PROPOSAL BRIEF FOR CSMC

Verticals	ISSR	AHP	BLC (New)	BLC (E)	Total
No. of Projects	0	0	16	13	29
No. of DUs	0	0	3161	1704	4865
Project Cost	0	0	17433.6	3750.5	21184.07
Central Share	0	0	4741.5	2556	7297.5
State Share	0	0	526.34	241.63	767.17
ULB Share	0	0	0	0	0
Beneficiary Share	0	0	12166.2	952.72	13118.82

PROJECT PROPOSAL BRIEF FOR CSMC

(Rs. Lakhs)

Verticals	TOTAL	Central Share	State Share	ULB Share	Benf. Share	Complet ion Time
ISSR	0	0	0	0	0	0
AHP	0	0	0	0	0	0
BLC (N/E)	21184.07	7297.5	767.17	0	13117.82	24 M

City / Town Wise no. of beneficiaries for which DPRs have been prepared

CNI	Name of the	Tentative No. of	DDD 4 1	DPRs approved by SLSMC			
S.No	Town	beneficiaries as per HFPoA	DPR Approved by CSMC	New	Enhancement	Total	
1	Doda	306	306	1		,	
2	Ramban	130	60	45		45	
3	Poonch	240	96	1			
4	Rajouri	345	72	310	92	402	
5	Basholi	288	106	1		,	
6	R.S Pora	130	143	1			
7	Samba	193	121	36	34	70	
8	Kathua	1245	208	50		50	
9	Udhampur	1703	432	30	26	56	
10	Kishtwar	167	113	1		,	
11	Bhaderwah	202	176	58	4	62	
12	Jammu	21033	269 (Conditional)	37	120	157 (conditi onal)	

City / Town Wise no. of beneficiaries for which DPRs have been prepared

S.No	Name of the Town	Tentative No. of beneficiaries as			New DPR for approval			
	TOWII	per HFPoA	Approved by CSMC	New	Enhancement	Total		
13	Baramulla	1870	755	245	0	245		
14	Sopore	2779	205	1295	0	1295		
15	Ganderbal	1197	185	0	150	150		
16	Kupwara	690	31	0	659	659		
17	Handwara	Handwara 790 6		0	188	188		
18	Pulwama	639	270	152	102	254		
19	Shopain	728	159	21	43	64		
20	Anantnag	3331	240	132	27	159		
21	Bijbehera	650	76	58	29	87		
22	Budgam	585	476	109	0	109		
23	Leh	876	99	96	0	96		
24	Kargil	470	261					
25	Srinagar	36061	663	487	230	717		
	Total	76648	5854	3161	1704	4865		

Abstract of DPRs prepared (Jammu Division)

S No	Name of the Town	No. of Beneficiaries	Project cost (Rs in lacs)	Central Assistance	State Share	Beneficiary Share
1	Bhaderwah	62	342.86	93.00	10.34	239.53
2	Ramban	45	206.6	67.5	7.5	131.6
3	Rajouri	402	1647.91	603.00	66.99	977.92
4	Kathua	50	229.56	75.00	8.33	146.23
5	Samba	70	224.95	105.00	11.67	108.28
6	Udhampur	56	197.14	84.00	9.1	104.04
7	Jammu 157		421.19	235.5	26.17	159.52
Jar	nmu Division	842	3270.21	1263.00	140.10	1867.12

J&K HOUSING BOARD - STATE NODAL AGENCY, HOUSING FOR ALL (URBAN)

Abstract of DPRs prepared (Kashmir Division)

S NI	Name of the	No. of	Project cost	Central	State	Beneficiary
S No	Town	Beneficiaries	(Rs in lacs)	Assistance	Share	Share
8	Srinagar	717	3232.61	1075.5	102.31	2055.8
9	Pulwama	254	1116.1	381.00	42.2	692.8
10	Budgam	109	625.3	163.5	18.1	443.6
11	Shopian	64	223.3	96.00	10.59	116.6
12	Bijbhera	87	402.1	130.5	14.43	257.00
13	Leh	96	432.9	144.00	15.9	272.9
14	Ganderbal	150	316.1	225.00	18.41	72.7
15	Handwara	188	384.8	282.00	21.32	81.48
16	Kupwara	659	1524.4	988.5	101.6	434.3
17	Baramulla	245	1405.4	367.5	40.8	997.1
18	Sopore	1295	7429.02	1942.5	215.82	5270.7
19	Anantanag	159	821.83	238.5	26.39	556.84
Kashı	mir Division	4023	17913.86	6034.5	627.87	11250.72
	Total	4865	21184.07	7297.5	767.17	13117.82

J&K HOUSING BOARD - STATE NODAL AGENCY, HOUSING FOR ALL (URBAN)

Capacity Building Plan 2017-18.

The SLSMC has approve the Annual Capacity Building Plan 2017-18 for the tune of Rs <u>528.90 Lacs</u> with the distribution of activities as outlined below. The capacity building plan has already been submitted to the Ministry, but as per the guidelines of HFA it has to be submitted after seeking approval of the SLSMC.

Rs. in lacs

S. No		Budget
1	Establishment of SLTC	30.60
2	Establishment of CLTC	316.20
3	Trainings and Workshops	28.00
4	Exposure Visits.	8.00
5	Documentation/ Research.	0.00
6	IEC	70.00
7	TPQM.	51.60
8	Social Audit.	24.50
	Total	528.90

Thank You

Progress of PMAY –HFA (U) in J&K:

Credit Linked Subsidy Scheme

- ➤ Target for year 2017-18 18648
- > 444 Case have been sponsored by UDAK, JUDA and DUDAs
- > 69 cases have been sanctioned by the Banks.
- ➤ 20 beneficiaries have been provided subsidy.
- ➤ 294 cases are pending with banks

Trainings/ Workshops/Thematic Workshops.

			<u>-</u>					
S.No	No. of Workshops		Details of Participa	Details of Participants		Training	Training Institution	
	City	State	Expected	Broad		theme	to be	Budget
	Level	level	No.	Category			selected	
1.	22	2	75	CEO / EO / JKHB Engineers / Representativ es from Bank / DUDAs / Technical Experts / CLTCs Experts / Prominent leaders	2 Days	Awareness about Housing for All Mission — PMAY including all the four Verticals Use of MIS Software developed by ministry Use of Bhuvan Mobile Application for Geo- Tagging of Beneficiari es at different stages of work		i.) 3 workshops for all the three regions of the State @ Rs 2.00 Lakhs for State Level = Rs 6.00 Lacs ii) Rs 1.00 Lakhs for City Level. State is planning to Organize One workshop at each Cluster = Rs 22.00 Lacs (Estimate As per the Ceiling Limit of HFA Guidelines Module of Capacity Building Plan under Clause of Training /Workshops/Thema tic Workshops) Total = Rs 28.00 Lacs

Exposure Visits

S. No	Details	
1.	No. of Visits proposed	2
2.	State / District to be visited	
3.	Objective / Purpose of the Visit	Learning from the experience and best practices of States in AHP, Technology Submission, In-Situ Redevelopment etc
4.	·	Acquiring knowledge about housing for Urban Poor and use of green /innovative technology and working of PPP Model
5.	No. of participants in each visit along with their category / designations	20
6.	Proposed areas	PPP Mode in AHP and Technology Submission
7.	Expected Outcomes	To be implemented in the State
8.	Budget Proposed	8.00 Lacs

IEC Plan

S.No	j	Objective	Target Audience	Expected outcome of the activity	Justification of the activity	Budget	Confirm whether the budget is within the approved DIPR / DAVP rates
1	hoardings, standees, banners, posters, leaflets, stone plates outside beneficiary houses, making photographs/audio- visuals of success stories, performance by artists	Awareness for PMAY Scheme so that awareness among general public and Various	All eligible beneficiaries under different components of PMAY Scheme.	Implementation of PMAY Scheme in true Sprit and all eligible beneficiaries are covered under four different verticals	To Popularize the scheme	70.00	Yes

Advertisement / Promotions of highlights of scheme through Hoarding, Awareness Camp: Displaying of atleast hoardings per town to popularize the scheme among the masses. The size of the hoarding is 10 X 20 feet. The approx Cost of each hoarding is Rs 50,000 per year. Stone Plates for beneficiaries, Banners etc Rs 67.00 Lacs.

Photographs / Audio Visual of Success Stories = Rs 2.00 Lacs

Performance of Artist by Dance & Drama Unit about awareness = Rs 1.00 Lacs

Total = Rs 70.00 Lacs

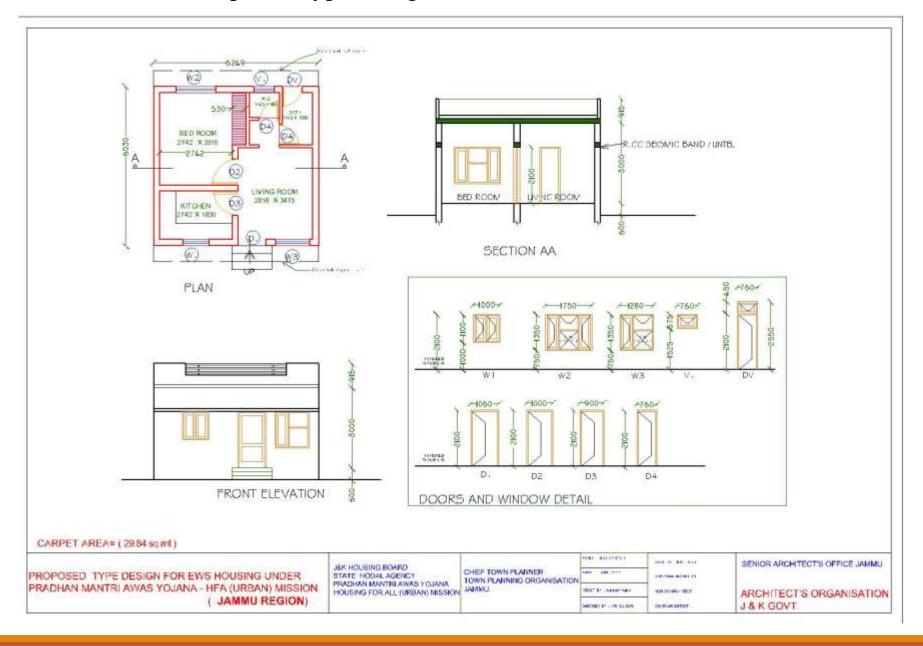
Third Party Quality Monitoring

Name of the State / UT	Jammu & Kashmir					
No. of projects proposed under PMAY *	ISSR	AHP	BLC (N)	BLC(E)	Total	
(As per HFAPOA / AIP)						
No. of projects approved under PMAY			27	16	43	
B. Desk review / Filed visits proposed	ı	I .				
Category of project	No. of visits for each project					
"In-Situ" Slum Redevelopment (ISSR)	0					
Affordable Housing in Partnership (AHP)	0					
Beneficiary Led Construction (BLC) New	81 (27x3)					
Beneficiary Led Construction (BLC) Enhancement	48 (16x3)					
C. Others						
Fees proposed / approved for each visit of TPQMA	1.20 X 43 = 51.60 Lacs 3 Visit @ Rs					
under each category of projects (Rs. Lakhs)	40000.00					
Whether same or different agencies have been	TPMQA is under Process – It shall be done though Proper					
proposed / selected for TPQM	Tendering Process					
Whether transparent competitive bidding process have been adopted / envisaged for the selection of TPQM Agency	It shall be done though Proper Tendering Process					
Total budget	Rs 51.60 lacs					

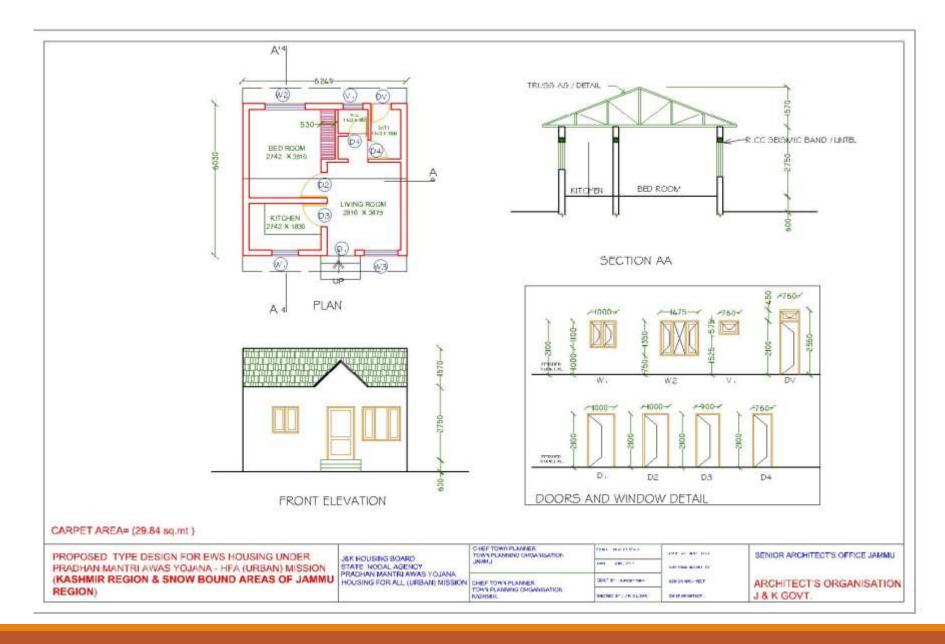
Social Audit

1.	Name of State / UT	J&K	
2.	Total number of projects approved under HFA Mission in	43	
3.	Total number of project selected for Social Audit	7	
4.	Number of dwelling covered in the social Unit	700	
5.	Name and address of the independent Facilitating Agency	To be selected through tendering process	
6.	Tentative schedule of audit meetings	City / Cluster	Date
		 Samba, R.S.Pura, Kathua, Basholi Poonch, Rajouri Doda, Ramban & Kishtwar Leh & Kargil Srinagar, Budgam Pulwama, Shopian, Ganderbal Baramulla, Kupwara, Anantnag 	
7.	Budget requirement	Item	Amount
	Independent Facilitating (Expert, project Execution)		2.6 X 7 = 18.2 Lacs
		Travel and Accommodation (Including Travel for Workshop)	40 X 7 =2.80 Lacs
		Work Shop Cost (Venue, refreshments, logistics)	30 7 = 2.10 Lacs
		Documentation and IEC	20 X 7 = 1.40 Lacs
		Total	3.5 X 7 = 24.5 Lacs

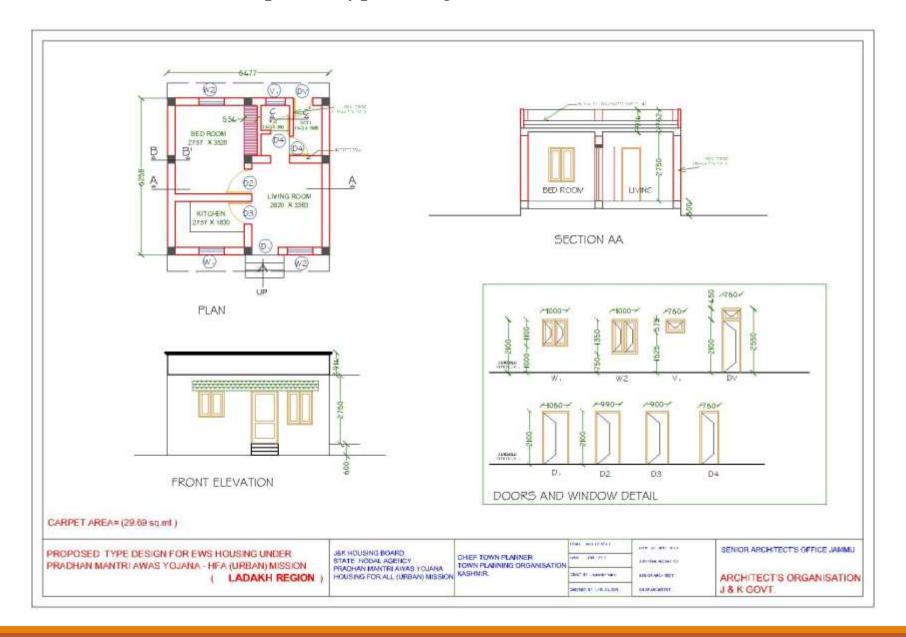
Proposed Type Design of Jammu Division

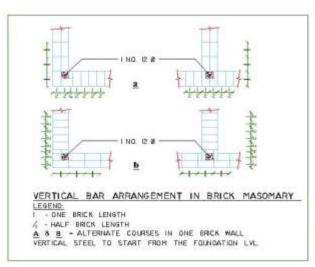


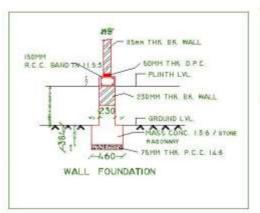
Proposed Type Design of Kashmir Division



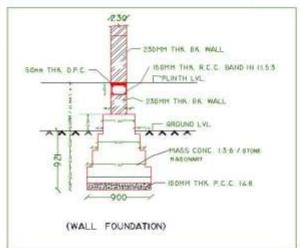
Proposed Type Design of Ladakh Division











NOTE : FOUNDATION DETAIL FOR ESTIMATION ONLY

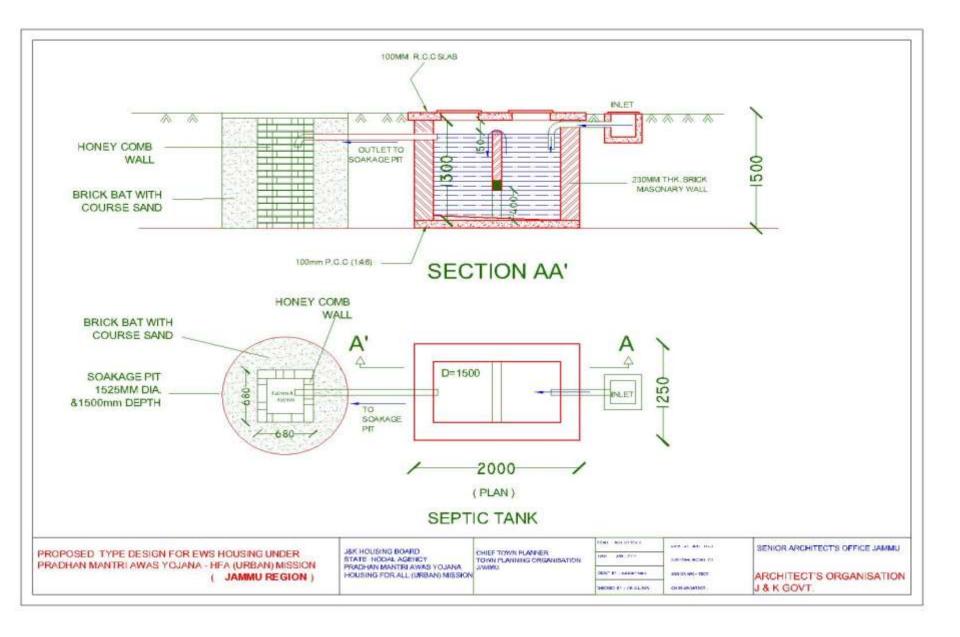
PROPOSED TYPE DESIGN FOR EWS HOUSING UNDER PRADHAN MANTRI AWAS YOJANA - HFA (URBAN) MISSION (JAMMU REGION)

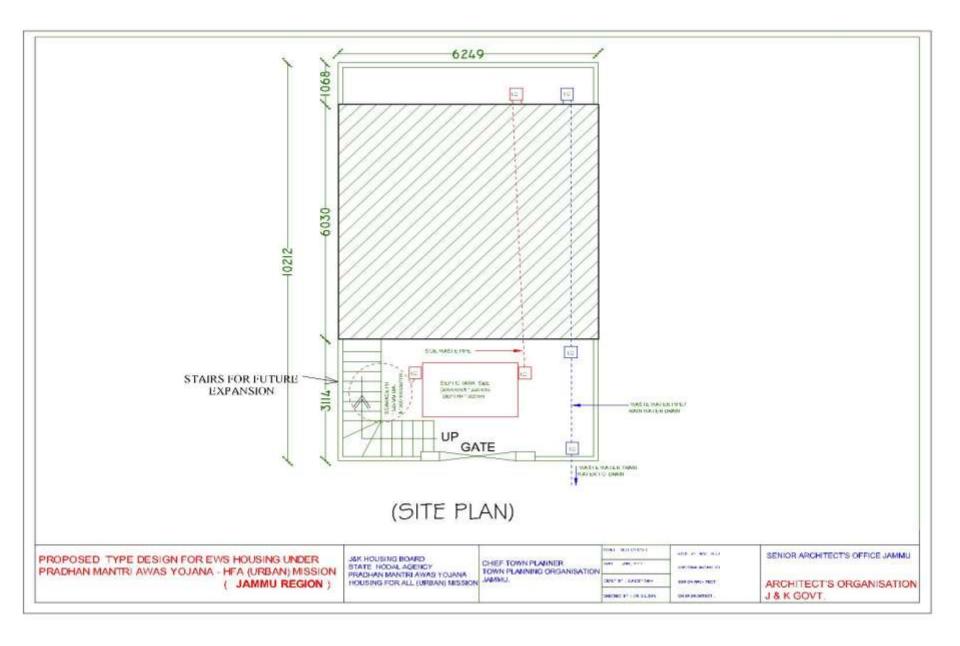
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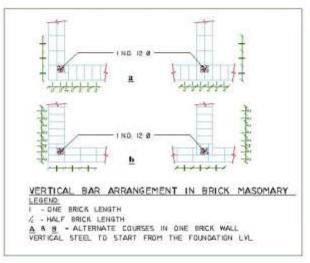
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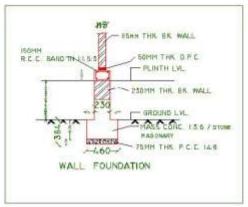
SENIOR ARCHITECT'S OFFICE JAMMU

ARCHITECT'S ORGANISATION
J & K GOVT.

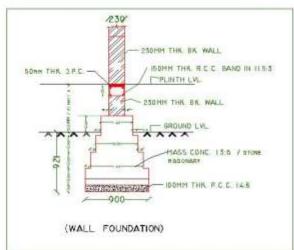












NOTE: FOUNDATION DETAIL FOR ESTIMATION ONLY

PROPOSED TYPE DESIGN FOR EWS HOUSING UNDER PRADHAN MANTRI AWAS YOJANA - HFA (URBAN) MISSION (KASHMIR REGION & SNOW BOUND AREAS OF JAMMU REGION)

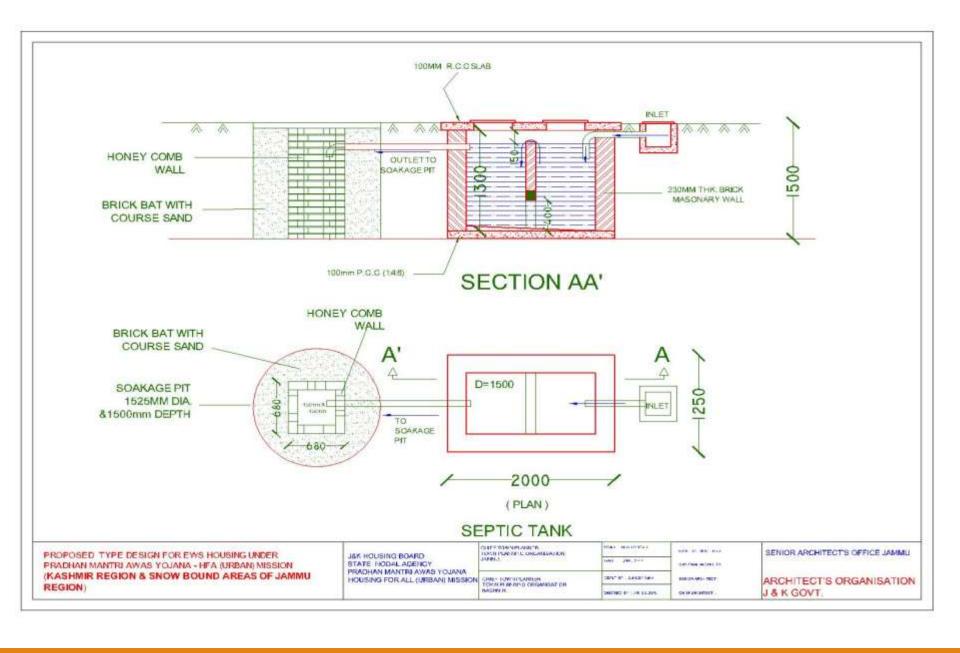
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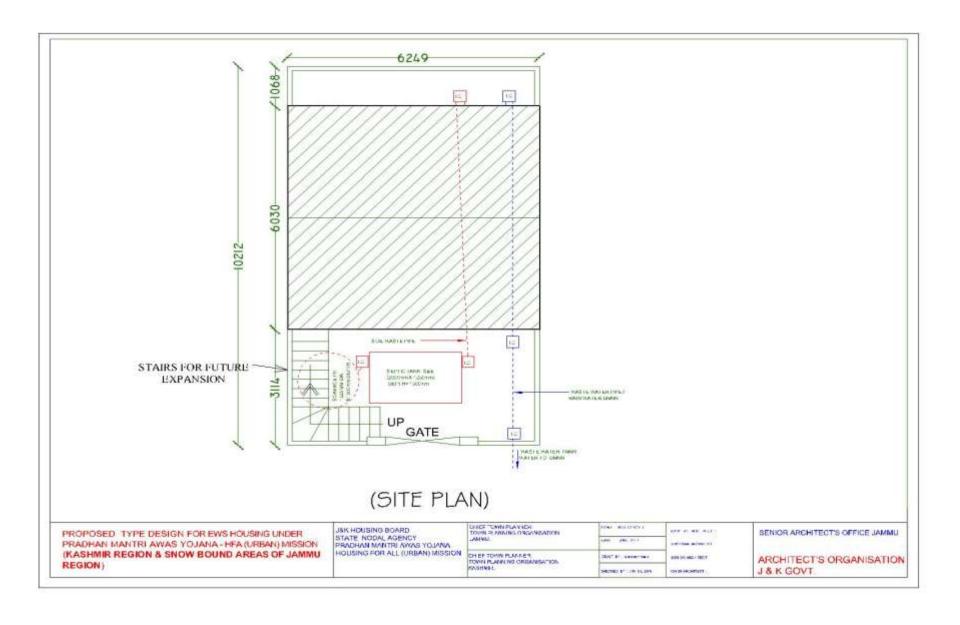
STATE NODAL AGENCY PRACTICAL WARRY YOUANA HOUSING FOR ALL (URBAN) MISSION TOAN PLANBING GROAT

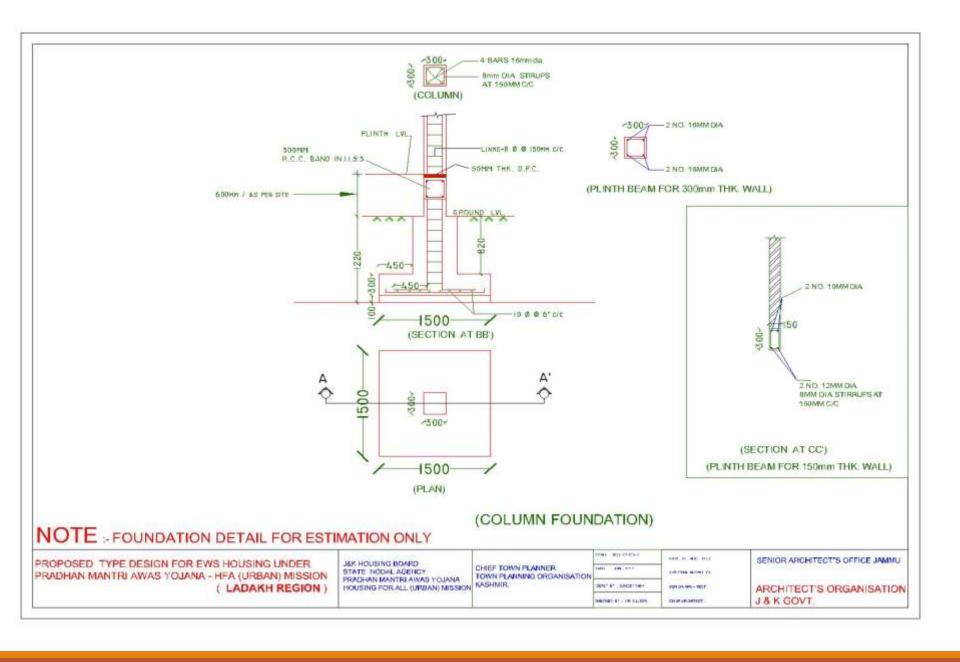
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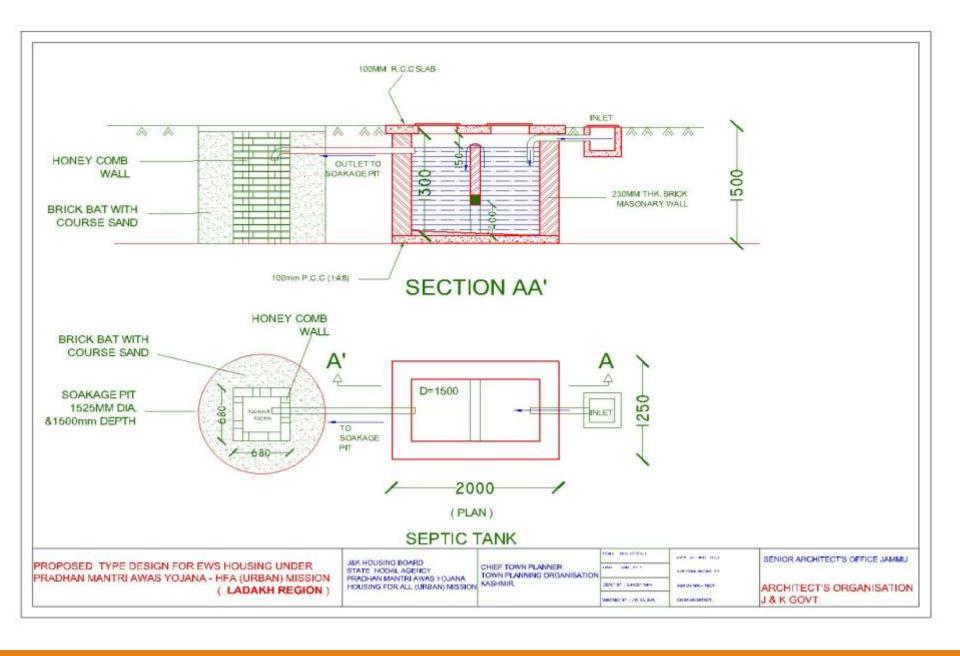
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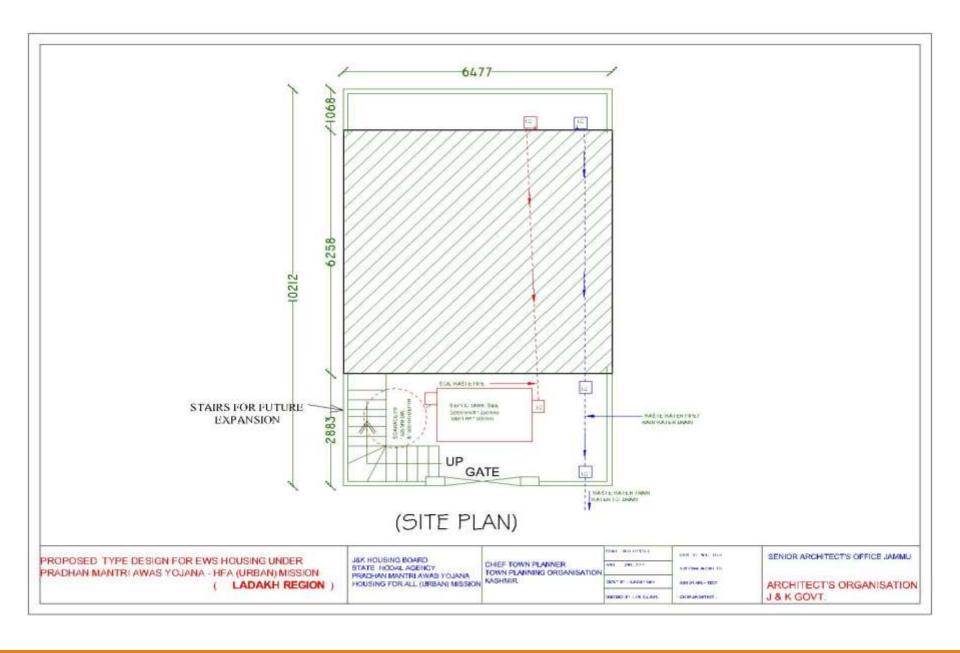
ARCHITECT'S ORGANISATION J & K GOVT.













Thank You