



**51<sup>st</sup> Central Sanctioning & Monitoring  
Committee (CSMC) Meeting**

(Pradhan Mantri Awas Yojana- Housing for All (Urban))

# Survey Targets

## In-Situ slum redevelopment , AHP and CLSS components

Sr N	Component	No of Beneficiary	Survey Year	Remarks
1	In-Situ slum redevelopment	<a href="#">4069</a>	2016-18	Slums are very scattered and In- situ slum rehabilitation is not possible and beneficiaries shifted to Affordable Housing in Partnership (AHP).
2	AHP	<a href="#">3232</a>	2016-18	Tender floated on 22.07.2020 for Shimla, Mandi, Sundernagar and Nahan ULBs (Tender opening date-13.08.2020)
3	CLSS	1983	Date for applying under CLSS has been extended upto 31st March 2021	CLSS is central Sector Scheme and is implemented through banks Nodal agency

# Survey Targets

## BLC Component

Phase wise	No of Beneficiaries	New Const.	Enhance ment	Year of Approval	Remarks
<b>I</b>	1914	1077	837	<b>2015-16</b>	Inhouse Survey Conducted by ULBs
<b>II</b>	2655	1305	1350	<b>2016-17</b>	Survey Conducted by M/s Stesalite Ltd
<b>III</b>	3345	3108	237	<b>2017-18</b>	Survey Conducted by M/s Stesalite Ltd and M/s REPL
<b>IV</b>	1179	690	489	<b>2019-20</b>	Inhouse Survey Conducted by ULBs
<b>Total</b>	<b>9093</b>	<b>6180</b>	<b>2913</b>		
<b>V</b>	803	645	158	<b>2020-21 Proposal for approval</b>	Inhouse Survey Conducted by ULBs
<b>G Total</b>	<b>9896</b>	<b>6825</b>	<b>3071</b>		

## Initiatives

**HFAPoA:** Housing for All Plan of Action (HFAPoA) have been prepared for all 54 ULBs.

**Survey:** Door to Door Demand survey has been completed in all 54 ULBs.

**Pre-Approved Maps:** 30 Sq.m.(Opt [1](#) [2](#) [3](#)) (Carpet area) (EWS) and LIG 60 Sq.m(Opt.[1](#) [2](#) [3](#)) (Carpet area) from TCP Department

**Third Party Quality Monitoring Agency (TPQMA):** Hired M/s Everon for Monitoring the Quality of houses construction.

**NIT Hamirpur has been engaged for giving the earthquake safe structural designs for EWS house units** in three different construction technique mainly **Masonry, Confined Masonry and RCC and the Structural Safety Design** specific to Earthquake Zone IV and V.

Affordable Housing Policy Prepared & notified by the State Government 1st Nov, 2019, which offers different types of Models with a bouquet of incentives that are aimed at providing inclusive low cost housing at a much faster pace for Economic Weaker Section (EWS) & Low Income Group (LIG) categories.

**Social Audit:** Tender floated and selection is in progress per GoI guidelines.

Tender floated under AHP component of PMAY-HFA (U) for Sundernagar, Shimla, Mandi, and Nahan on 22.07.2020.Tender opening date is 13.08.2020.

# Physical Progress under Beneficiary Led Construction (BLC)

Phase wise	Year of Approval	No of Beneficiary	New Const.	Enhancement	Non-Started Tagged	Under Progress				Completed
						Foundation	Lintel	Roof	Total	
1	2	3	4	5	6	7	8	9	10 (7+8+9)	11
<b>I</b>	<b>2015-16</b>	1914	1077	837	361	49	44	59	152	761
<b>II</b>	<b>2016-17</b>	2655	1305	1350	765	74	74	140	288	585
<b>III</b>	<b>2017-18</b>	3345	3108	237	1121	383	273	539	1195	772
<b>IV</b>	<b>2019-20</b>	1179	690	489	831	159	43	45	247	1
<b>Total</b>		<b>9093</b>	<b>6180</b>	<b>2913</b>	<b>3078</b>	<b>665</b>	<b>434</b>	<b>783</b>	<b>1882</b>	<b>2119</b>

# Financial Progress under Beneficiary Led Construction (BLC)

								Rs in (Cr.)
S No	Detail Project Report (DPRs)	Number of Beneficiaries	Total DPRs Approved	Total Financial Assistance approved	Centre Share Received	State Share Received	Total Funds Received	Funds Utilized
1	Phase-I (2016)-10 Distt headquarter ULBs	1914	70.68	31.58	11.32 (28 <sup>th</sup> April & 26 Oct 2016)	1.13	12.45	12.45 (5 <sup>th</sup> April 2018)
2	Phase -II (2017)10 Distt headquarter ULBs and Baddi, Nalagarh and Parwanoo	2655	89.43	43.81	30.04 (26 <sup>th</sup> April 2017 & 8 <sup>th</sup> Jan 2020 Rs 14.10lakh )	3.00	33.04	24.63 ( Rs 15.93lakh on 30 <sup>th</sup> March 2019)
3	Phase-III (2018) 41 ULBs	3345	187.80	55.19	19.85 (18 <sup>th</sup> June 2018)	1.99	21.84	21.84 ( 30 <sup>th</sup> March 2019)
4	Phase-IV (2019) 21 ULBs	1179	51.75	19.45	6.73 (25 <sup>th</sup> Feb 2020)	0.67	7.41	5.41
<b>Total</b>		9093	399.66	<b>150.03</b>	<b>67.94</b>	<b>6.79</b>	<b>74.74</b>	<b>64.33</b>

## **Item No-1**

**Approval of DPRs under Beneficiary-Led-Construction.**

# BLC (New & Enhancement) Total Beneficiaries and DPRs

Details Project Report (DPR) of 30 ULBs in 9 Districts amounting to Rs. 4306.35 lakhs covering 803 beneficiaries:-

Amount in Lakhs

New Construction	Enhancement	Total Beneficiaries	Central Share	State Share	Beneficiary Share	Total Project Cost
<b>645</b>	<b>158</b>	<b>803</b>	<b>1204.50</b>	<b>281.05</b>	<b>2820.800</b>	<b><u>4306.350</u></b>

	( Ra, in lacs)	Percentage
Average House hold cost:	5.36	--
Average Beneficiary Share	3.51	65%
Financial Assistance:	1.85	35%

## DPRs Distt. Kangra

1. MC Baijnath Paprola ó DPR of Rs. 1082.520 Lakhs.
2. MC Kangra- DPR of Rs. 198.050 Lakhs.
3. MC Dehra- DPR of Rs.56.500 Lakhs.

**Total DPRs Cost = 1337.070 Lakhs**

Sr N	ULB Name	New Construction	Enhance ment	Total Beneficiaries	Central Share	State Share	Beneficiary Share	Total Project Cost
1	Baijnath Paprola	<u>186</u>	0	186	279.00	65.10	738.42	1082.52
2	Kangra	<u>34</u>	0	34	51.00	11.90	135.15	198.05
3	Dehra	<u>10</u>	0	10	15.00	3.50	38.00	56.500
		<b>230</b>	<b>0</b>	<b>230</b>	<b>345.00</b>	<b>80.50</b>	<b>911.57</b>	<b>1337.070</b>

	( Ra, in lacs)	Percentage
Average House hold cost:	5.81	--
Average Beneficiary Share	3.96	68%
Financial Assistance:	1.85	32%

**Note:** Plinth area rate per Sq.mts is Rs 19416/- (For all ULBS of Distt Kangra)

## DPRs Distt. Bilaspur

1. MC Ghumarwin ó DPR of Rs. 152.980 Lakhs.
2. MC Bilaspur- DPR of Rs. 78.900 Lakhs.
3. NP Talai- DPR of Rs.98.400 Lakhs.

**Total DPRs Cost = 330.280 Lakhs**

Sr N	ULB Name	New Construction	Enhancement	Total Beneficiaries	Central Share	State Share	Beneficiary Share	Total Project Cost
1	Ghumarwin	<u>16</u>	<u>14</u>	30	45.00	10.50	97.480	152.980
2	Bilaspur	<u>5</u>	<u>30</u>	35	52.50	12.25	14.150	78.900
3	Talai	<u>9</u>	<u>14</u>	23	34.50	8.05	55.850	98.400
		<b>30</b>	<b>58</b>	<b>88</b>	<b>132.00</b>	<b>30.80</b>	<b>167.480</b>	<b>330.280</b>

	( Ra, in lacs)	Percentage
Average House hold cost:	3.75	--
Average Beneficiary Share	1.90	51%
Financial Assistance:	1.85	49%

**Note:** Plinth area rate per Sq.mts is Rs 19416/- (Bilaspur, Talai, Ghumarwin, nainadevi)

# DPRs Distt. Shimla

1. M Corp Shimla- DPRs of Rs. 79.920 Lakhs.
2. NP Chopal- DPR of Rs. 75.720 Lakhs.
3. MC Rampur- DPR of Rs. 50.990 Lakhs.
4. MC Rohru- DPR of Rs. 66.950 Lakhs.
5. NP Jubbal- DPR of Rs. 50.990 Lakhs.
6. NP Sunni- DPR of Rs.64.070 Lakhs.

**Total DPRs Cost = 388.640 Lakhs**

Sr N	ULB Name	New Construction	Enhancement	Total Beneficiaries	Central Share	State Share	Beneficiary Share	Total Project Cost
1	Shimla	<u>5</u>	<u>6</u>	11	16.50	3.85	59.570	79.920
2	Chopal	<u>13</u>	0	13	19.50	4.55	51.670	75.720
3	Rampur	<u>6</u>	<u>4</u>	10	15.00	3.50	32.490	50.990
4	Rohru	<u>5</u>	<u>8</u>	13	19.50	4.55	42.900	66.950
5	Jubbal	<u>6</u>	<u>4</u>	10	15.00	3.50	32.490	50.990
6	Sunni	<u>8</u>	0	8	12.00	2.80	49.270	64.070
		<b>43</b>	<b>22</b>	<b>65</b>	<b>97.50</b>	<b>22.75</b>	<b>268.390</b>	<b>388.640</b>

	( Ra, in lacs)	Percentage
Average House hold cost:	5.98	--
Average Beneficiary Share	4.13	69%
Financial Assistance:	1.85	31%

**Note:** Plinth area rate per Sq.mts is Rs 19100/-  
( for all ULBs of Distt Shimla)

## DPRs Distt. Hamirpur

1. MC Hamirpur ó DPR of Rs. 13.020 Lakhs.
2. MC Sujanpur- DPR of Rs. 40.740 Lakhs.

**Total DPRs Cost = 53.760 Lakhs**

Sr.N	ULB Name	New Construction	Enhancement	Total Beneficiaries	Central Share	State Share	Beneficiary Share	Total Project Cost
1	Hamirpur	<u>3</u>	0	3	4.50	1.05	7.470	13.020
2	Sujanpur	<u>4</u>	<u>3</u>	7	10.50	2.45	27.790	40.740
		<b>7.00</b>	<b>3.00</b>	<b>10.00</b>	<b>15.00</b>	<b>3.50</b>	<b>35.260</b>	<b>53.760</b>

	( Ra, in lacs)	Percentage
Average House hold cost:	5.38	--
Average Beneficiary Share	3.53	66%
Financial Assistance:	1.85	34%

**Note:** Plinth area rate per Sq.mts is Rs 17500/-(Hamirpur) and Rs. 19416 /-(Sujanpur , Bhotia, and Nadaun).

## DPRs Distt.Una

1. MC Una ó DPR of Rs. 137.660 Lakhs.
2. MC Mehatpur- DPR of Rs. 83.880 Lakhs.
3. MC Santokhgarh- DPR of Rs. 34.950 Lakh
4. NP Daulatpur- DPR of Rs.81.550 Lakhs
5. NP Tahliwal- DPR of Rs.10.870 Lakhs.
6. NP Gagret- DPR of Rs.29.120 Lakhs

**Total DPRs Cost = 378.030 Lakhs**

Sr.N	ULB Name	New Construction	Enhanceme nt	Total Beneficiaries	Central Share	State Share	Beneficiary Share	Total Project Cost
1	Una	<u>13</u>	<u>21</u>	34	51.00	11.90	74.760	137.660
2	Mehatpur	<u>13</u>	<u>3</u>	16	24.00	5.60	54.280	83.880
3	Santokhgarh	<u>6</u>	0	6	9.00	2.10	23.850	34.950
4	Daulatpur	<u>14</u>	0	14	21.00	4.90	55.650	81.550
5	Tahliwal	0	<u>4</u>	4	6.00	1.40	3.470	10.870
6	Gagret	<u>5</u>	0	5	7.50	1.75	19.870	29.120
		<b>51</b>	<b>28</b>	<b>79</b>	<b>118.50</b>	<b>27.65</b>	<b>231.880</b>	<b>378.030</b>

	( Ra, in lacs)	Percentage
Average House hold cost:	4.79	--
Average Beneficiary Share	2.96	61%
Financial Assistance:	1.85	39%

**Note:** Plinth area rate per Sq.mts is Rs 19416/- (For all ULBs of Distt Una)

## DPRs Distt. Mandi

1. MC Mandi ó DPR of Rs. 91.94 Lakhs
2. MC Jogindernagar- DPR of Rs. 128.04 Lakhs
3. MC Sundernagar- DPR of Rs. 11.64 Lakhs.
4. NP Sarkaghat - DPR of Rs. 314.28 Lakhs

**Total DPRs Cost = 545.900 Lakhs**

Sr.N	ULB Name	New Construction	Enhancement	Total Beneficiaries	Central Share	State Share	Beneficiary Share	Total Project Cost
	Mandi	0	<u>33</u>	33	49.50	11.55	30.890	91.940
1	Jogindernagar	<u>22</u>	0	22	33.00	7.70	87.340	128.040
2	Sundernagar	<u>2</u>	0	2	3.00	0.70	7.940	11.640
3	Sarkaghat	<u>54</u>	0	54	81.00	18.90	214.380	314.280
		<b>78</b>	<b>33</b>	<b>111</b>	<b>166.50</b>	<b>38.85</b>	<b>340.55</b>	<b>545.900</b>

	( Ra, in lacs)	Percentage
Average House hold cost:	4.92	--
Average Beneficiary Share	3.07	62%
Financial Assistance:	1.85	38%

**Note:** Plinth area rate per Sq.mts is Rs 19400/- ( for all ULBs of Ditt Mandi)

## D P R s D i s t t . C h a m b a

1. NP Chowari ó DPR of Rs. 310.580 Lakhs.
2. MC Chambaó DPR of Rs. 128.920 Lakhs.

**Total DPRs Cost = 439.500 Lakhs**

Sr.N	ULB Name	New Construction	Enhancement	Total Beneficiaries	Central Share	State Share	Beneficiary Share	Total Project Cost
1	Chowari	<u>45</u>	<u>8</u>	53	79.50	18.55	212.530	310.580
2	Chamba	<u>19</u>	<u>3</u>	22	33.00	7.70	88.220	128.920
		<b>64</b>	<b>11</b>	<b>75</b>	<b>112.50</b>	<b>26.25</b>	<b>300.750</b>	<b>439.500</b>

	( Ra, in lacs)	Percentage
Average House hold cost:	5.86	--
Average Beneficiary Share	4.01	68%
Financial Assistance:	1.85	32%

**Note:** Plinth area rate per Sq.mts is Rs 19400/- ( for all ULBs of Ditt Chamba)

## DPRs Distt. Sirmour

1. MC Nahan ó DPR of Rs. 308.460 Lakhs.
2. MC Poanta Sahib-DPRs of Rs. 372.480 Lakhs
3. NP Rajgarh- DPRs of Rs. 98.940 Lakhs

**Total DPRs Cost = 779.880 Lakhs**

Sr.N	ULB Name	New Construction	Enhancement	Total Beneficiaries	Central Share	State Share	Beneficiary Share	Total Project Cost
1	Nahan	<u>53</u>	0	53	79.5	18.55	210.410	308.460
2	Poanta	<u>64</u>	0	64	96	22.4	254.080	372.480
3	Rajgarh	<u>17</u>	0	17	25.5	5.95	67.490	98.940
		<b>134</b>	<b>0</b>	<b>134</b>	<b>201.00</b>	<b>46.90</b>	<b>531.980</b>	<b>779.880</b>

	( Ra, in lacs)	Percentage
Average House hold cost:	5.82	--
Average Beneficiary Share	3.97	68%
Financial Assistance:	1.85	32%

**Note:** Plinth area rate per Sq.mts is Rs 19416/- (All ULBs of Distt Sirmour).

# DPRs Distt. Solan

MC Baddi óDPR of Rs. 53.290 Lakhs.

**Total DPRs Cost = 53.290 Lakhs**

ULB Name	New Construction	Enhancement	Total Beneficiaries	Central Share	State Share	Beneficiary Share	Total Project Cost
Baddi	<u>8</u>	3	11	16.50	3.85	32.940	53.290

	( Ra, in lacs)	Percentage
Average House hold cost:	4.84	--
Average Beneficiary Share	2.99	61%
Financial Assistance:	1.85	39%

**Note:** Plinth area rate per Sq.mts is Rs 15700/- (All ULBs of Distt Solan.)

## **Item No -2**

**Approval of Revised DPRs approved in 46<sup>th</sup>  
CSMC meeting**

## Revision of BLC Annexure

Rs in lacks

<b>District Name</b>	<b>ULBs Name</b>	<b>Current Beneficiaries Share</b>	<b>Revised Beneficiary Share</b>	<b>Reason</b>
Chamba	MC Chamba	<u>193.47</u>	<u>191.80</u>	Calculation error
Solan	MC Solan	<u>4.59</u>	<u>5.11</u>	

1. 46<sup>th</sup> CSMC held in Delhi on 28<sup>th</sup> August 2019.
2. Houses approved 1179.
3. SLSMC Approval on 24<sup>th</sup> July 2020.

## **Item No. 3**

Approval of revised Annexure 7C- (36) & 7D- (19) total 55 formats to sanitize MIS data of category & gender wise entries in previous DPRs under data compliance and project implementation drive by MoHUA- GoI.

## Correction of Category & Gender entries (55\*\* previous DPRs) under Beneficiaries Led Construction

Existing figures as per annexure							<u>Revised Corrected Figures Annexures</u>						
Total	Male	Female	General	SC	ST	OBC	Total	Male	Female	General	SC	ST	OBC
5525	3859	1666	1682	2032	412	1399	5449*	3732	1717	1726	2099	368	1256

\*As per existing annexure vis-à-vis MIS beneficiary attachment , there is a gap of 76 beneficiaries for four ULBs i.e. MC Chamba (21No, 2016 ), M. Corp. Dharmshala (51No, 2017), MC Jawalamukhi (1No, 2018) and MC NerChowk (3No, 2018).

\*\* 36 Annexure 7C and 19 Annexure 7D.

## **Item No.4**

Approval of revised 7C (8) & 7D (1) Annexures for deletion of 277 beneficiaries entries made against form 4 (A) and 4 (B) in MIS along with their family details.

277 beneficiaries entries made against form 4 (A) and 4(B) in MIS along with their family details under Beneficiary Led Construction:

<b>Sr. No</b>	<b>Name of ULBs</b>	<b>No. of Beneficiaries</b>	<b>Years</b>
1	Chamba	21	2016
2	Dehra	2	2018
3	Dharamshala	51 +17=68	2017
4	Jwalamukhi	1	2018
5	Kullu	66	2016
6	JoginderNaggar	2	2018
7	Ner Chowk	3	2018
8	Una	114	2016
	<b>Total</b>	<b><u>277</u></b>	

**Item No. 5**

**Approval of Annual Capacity Building Plan for  
the year 2020-21**

# Annual Capacity Building Plan for the Year 2020-21

Sr. N	Activity	State Share	Central Share	Total
1	Establishment of SLTC (6)	7,14,000	64,26,000	71,40,000
2	Establishment of CLTC (52)	28,08,000	2,52,72,000	2,80,80,000
3	Trainings and workshops			38,00,000
4	Exposure Visits			9,00,000
5	Documentations/Research			5,00,000
6	IEC			Rs. 18,00,000
7	TPQM			37,80,440
8	Social Audit			3,50,000
9	Geo-Tagging (9093 DU @Rs200/- per DU)			18,18,600
	<b>Total</b>			<b>4,81,69,040</b>

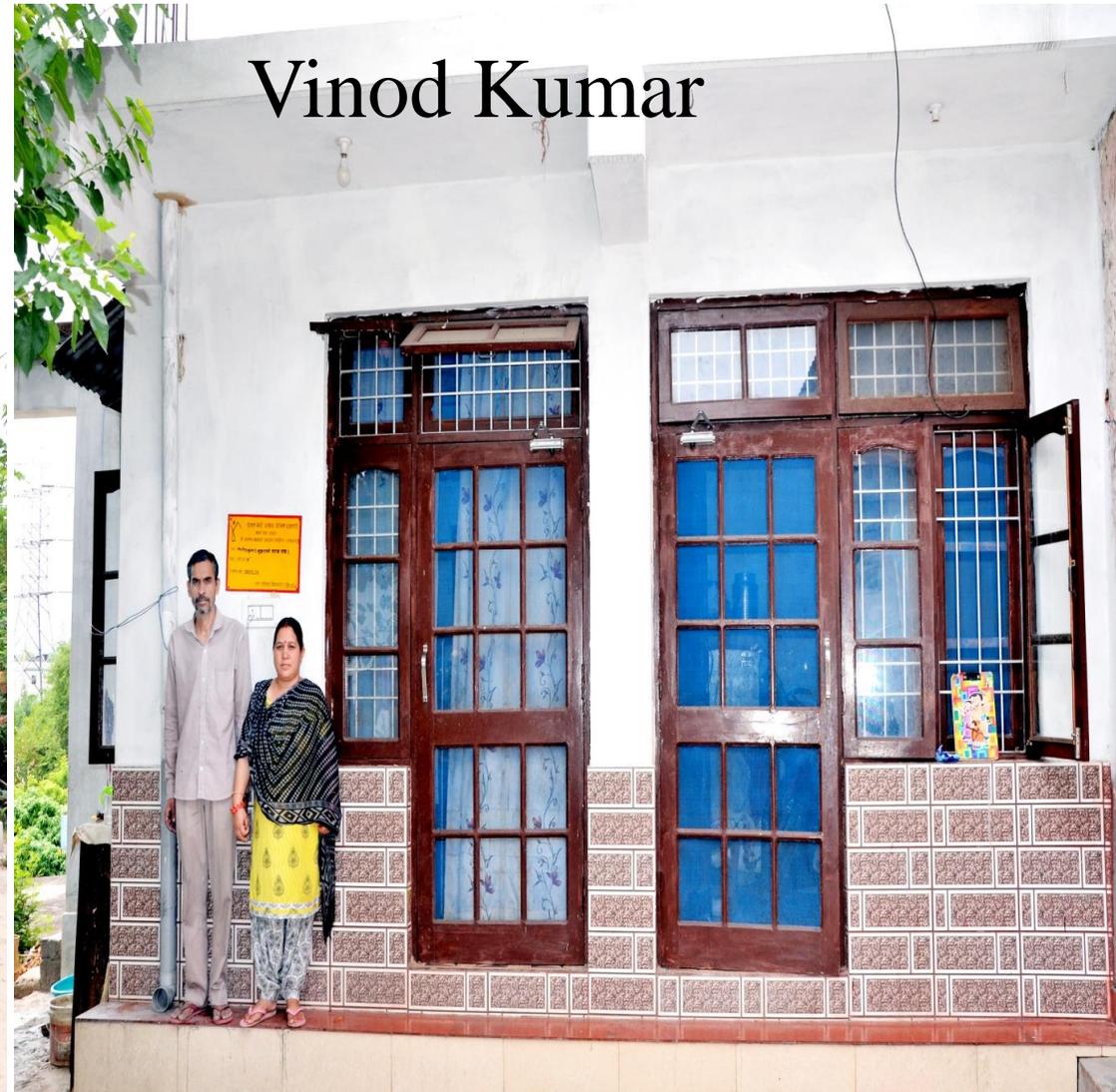
**Thanks**

# House Constructed under PMAY-HFA

Ramesh Kumar



Vinod Kumar



# House Constructed under PMAY-HFA



# House Constructed under PMAY-HFA

Surjeet Kaur



Ashok Kumar

