

# Pradhan Mantri Awas Yojana (PMAY-U)



## Proposal for 06 Projects under vertical BLC

Presented to 34<sup>th</sup> CSMC held on 30<sup>th</sup> May 2018

Government of Assam

## PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	98
▪ Demand Survey Completed	97
▪ Total Demand	2,18,780 - Validation in Progress
▪ Demand received through Common Service Centre and Online Application	3438 (Approved - 1389)
▪ Cases accepted/rejected	Being Reviewed by HUDCO
▪ Whether HFAPoA Submitted	23 nos of HFAPoA is being submitted for approval. Preparation of the remaining in Progress. Will be presented in the next CSMC Meeting.
▪ Whether AIP Submitted	23 nos of AIP against HFAPoA is being submitted for approval
▪ Whether HFAPoA & AIP entered in MIS	HFAPoAs & AIPs entry in process
▪ SLTC/CLTC staffs approved vs. placed	128/123 & 8/6
▪ Target of DUs in 2018-19	99340
▪ State Budgetary Provision for PMAY (U) in 2017-18	28692.35 Lakh

# STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
<ul style="list-style-type: none"> <li>▪Dispensing the need for separate Non Agricultural (NA) Permission</li> </ul>	<p>Revenue Department seeking views from other Deptt. on cab memo.  <b>Status:</b> With Revenue Dpt. For notification</p>
<ul style="list-style-type: none"> <li>▪Prepare/amend their Master Plans earmarking land for Affordable Housing</li> </ul>	<p>Draft notification submitted to UDD.  <b>Status:</b> Notification to be released by UDD.</p>
<ul style="list-style-type: none"> <li>▪Single-window, time bound clearance for layout approval and building permissions</li> </ul>	<p><b>Status:</b> Achieved under Ease of Doing Business Initiative of Govt of Assam</p>
<ul style="list-style-type: none"> <li>▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.</li> </ul>	<p><b>Status:</b> Notification released by GDD on 16<sup>th</sup> Feb, 18 for Deemed Building Permission for pre-approved models and  Cab memo for Other than Guwahati under circulation for views and placing in the Cabinet</p>
<ul style="list-style-type: none"> <li>▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.</li> </ul>	<p><b>Status:</b> Yet to be Done.</p>
<ul style="list-style-type: none"> <li>▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.</li> </ul>	<p><b>Status:</b> GoA is in the process of releasing the updated Building Byelaws 2018 which will be addressing this mandatory condition.</p>

## INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	76.59% (Data Entered – 167575 , Slum Survey in process, on completion ISSR demand to be feed)
▪ Projects approved:	161 (Guwahati & Teok DPR has been forwarded for Cancelation to CSMC)
▪ Projects entered (7A/B/C/D)	161
▪ DUs approved under BLC	55,634
▪ Beneficiaries attached	55,218 (Issue in Attachment, Communicated to Central MIS Team)
▪ Houses geo-tagged	50521 (Moderated – 37314, Accepted – 29304 & Rejected – 8010)
▪ Total fund transferred through DBT (Rs. Lakhs)	<b>8,29,00,000</b>
▪ National Electronic Funds Transfer (NEFT)	Nil
▪ PFMS/ DBT	All Mission Transactions including Vendor Payments through Print Payment Advice in PFMS
▪ Aadhar Payment Bridge (APB)	Nil

# PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	Nil							
▪AHP	Nil							
▪BLC (New)	55,634	Nil	13,238	1242	34	12	1288	Nil
▪BLC (Enhancement)	Nil	Nil	Nil	NA	NA	NA	NA	NA
▪Total	55,634	Nil	13,238	1242	34	12	1288	NA
▪CLSS	267							

# PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	Nil	Nil	6	Nil	
▪No. of DUs	Nil	Nil	1520	Nil	
▪Project Cost in Rs. Crs	Nil	Nil	39.3965	Nil	
▪Central Share in Rs. Crs	Nil	Nil	22.80	Nil	
▪State Share in Rs. Crs	Nil	Nil	7.60	Nil	
▪ULB Share in Rs. Crs	Nil	Nil	Nil	Nil	
▪Beneficiary Share in Rs. Crs	Nil	Nil	8.99	Nil	

Verticals (Rs. Lakhs)					Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
	MODEL 1	MODEL 2	MODEL 3	MODEL 4	MODEL 5					
▪BLC (N)	2.99	2.81	2.66	2.35	2.50	1,50,000	50,000	Nil	99/81/66/35/50	12 Months

# PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y/Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	N
▪No. of Beneficiaries with other Unique ID	Y – Voter Id
▪No. of Aadhar seeded Bank accounts	NIL
▪Status of physical & social infrastructure	Y
▪Implementation plan/Completion period	12 Months
▪Beneficiary consent sought	Y

## Status of JnNURM Schemes



### Status as per Central MIS:

Houses				UCs Pending (Rs in Cr)
Sanctioned	Under progress	Unoccupied	Non Started	
6,583	2,394	108	586	65.02

State to write to Ministry with the strategy to close all pending issues in JnNURM

# BLC Beneficiary House under Construction



# BLC Beneficiary House under Construction

ULB: SILCHAR MUNICIPAL BOARD, DISTRICT: CACHAR, STATE: ASSAM



BENEFICIARY NAME: AJIT KANTI DAS  
WARD NO: 5 STAGE: SILL LEVEL

ULB: SILCHAR MUNICIPAL BOARD, DISTRICT: CACHAR, STATE: ASSAM



BENEFICIARY NAME: RAJDEEP DAS  
WARD NO: 5 STAGE: SILL LEVEL

## BEST PRACTICE/INNOVATION



Innovative technology Adopted :

1. Use of State MIS for systematic data entry and monitoring of data – Data Transfer into Central MIS.
2. Photo Capture of beneficiary houses & scanning of beneficiary land document to ensure the selection of suitable beneficiaries.

# Housing for All Plan of Action (HFAPoA)

Number of Town's HFAPoA for submission in 34<sup>th</sup>  
CSMC – 23

Number of Beneficiary involved – 32265

BLC	BLE	ISSR	AHP	CLSS
19155	576	2738	7400	2396

# HFAPoA Status

SI No	ULB	Total Beneficiaries	BLC	BLE	ISSR	AHP	CLSS	Total Central Subsidy (In Lakhs)	Total State Subsidy (In Lakhs)
			Total beneficiary						
1	Morigaon	3136	1531	122	18	748	717	5533.89	1148.5
2	Patacharkuchi	406	402	0	0	0	4	613.68	202
3	Sonai	1569	1560	0	0	0	9	2364.03	782
4	Borpathar	723	491	1	0	228	3	1088.01	362.5
5	Goalpara	3209	2043	287	0	735	144	4981.98	1393
6	Kokrajhar	3193	2273	0	0	645	275	5111.25	1464
7	Demow TC	812	555	57	0	64	136	1377.12	315.5
8	Simoluguri TC	639	378	0	15	210	36	993.12	308.5
9	Amguri TC	606	286	12	0	171	137	1069.29	236.5
10	Sonari TC	1533	1091	0	16	406	20	2314.9	765.5
11	Lanka TC	2877	670	0	162	1614	431	4738.77	1233
12	Hojai TC	1076	490	0	80	448	58	1641.86	520
13	Lumding	1979	54	0	1017	869	39	2505.63	982
14	Doboka TC	2049	414	0	1430	130	75	2446.25	1000
15	Hailakandi MB	1637	1129	0	0	420	88	2558.46	788.5
16	Lala TC	830	684	0	0	64	82	1340.94	389
17	Lakhipur MB	417	411	0	0	0	6	632.52	221.5
18	Kharupetia TC	1669	1193	97	0	370	9	2514.03	798.5
19	Nalbari MB	1064	849	0	0	182	33	1634.61	533.5
20	Lakhipur TC	1421	1269	0	0	95	57	2198.19	701
21	Basugaon TC	572	552	0	0	0	20	881.4	296
22	Gossaigaon	699	681	0	0	1	17	1068.39	362
23	Bijni	149	149	0	0	0	0	223.5	96.5
		<b>32265</b>	<b>19155</b>	<b>576</b>	<b>2738</b>	<b>7400</b>	<b>2396</b>	<b>49831.8</b>	<b>14899.5</b>

# Capacity Building Plan (Assam)

## Capacity Building Plan 2018-19, Assam

<b>CONSOLIDATED CAPACITY BUILDING BUDGET 2018-19</b>				
<b>Sl. No.</b>	<b>Activity</b>	<b>State Share</b>	<b>Central Share</b>	<b>Total</b>
1	Establishment of SLTC	918000	8262000	9180000
2	Establishment of CLTC	5622000	50598000	56220000
3	Trainings and workshops		5200000	5200000
4	Exposure Visits		1200000	1200000
5	Documentations/Research		500000	500000
6	IEC		5500000	5500000
7	TPQM		11160000	11160000
8	Social Audit		550000	550000
9	Geo-Tagging (55,634 DU@Rs200/- per DU)		11126800	11126800
10	A & OE Expenses	2184970	8537930	10722900
<b>Total</b>		<b>8724970</b>	<b>102634730</b>	<b>111359700</b>

# IEC Plan for FY 2017-18

Ceremonial inauguration of programme was done by Chief Minister, Assam at Dibrugarh in 2017 and some expenses were incurred in the IEC activities.

Ex-post Facto Approval for IEC Plan for 2017-18 for **Rs 20,54,058/-** is sought.

# Issues and Next Steps

1. SECC Data as per Scheme Guidelines Para 7.2. Many genuine beneficiaries name are not reflected in SECC data.
2. Regarding Land ownership issue – Many beneficiaries are submitting Affidavits/NOC from relatives in BLC component.
3. Two DPRs of Guwahati & Teok need cancellation.
4. Already approved DPRs are getting uploaded & beneficiaries attached in the Central MIS in preparation of fund release
5. Geo-tagging almost completed for BLC beneficiaries.
6. Fund Transfer for 1<sup>st</sup> instalment to Beneficiaries commenced.

# Support Required

1. In-principle approval for the Demonstration Housing Project (DHP)
2. Single-point contact & support resource for PFMS implementation
3. Aadhaar exemption for CLSS - MIG

**Thank you**

**Dr. Sadnek Singh IAS**

State Mission Director

PMAY-U, Assam