

Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for 7 projects under vertical AHP
and 16 Projects under vertical BLC**

Presented to 34th CSMC held on 30.05.2018

Government of Andhra Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	110
▪ Demand Survey Completed	110
▪ Total Demand	13,91,663
▪ Demand received through Common Service Centre and Online Application	13,11,738
▪ Cases accepted/rejected	----
▪ Whether HFAPoA Submitted	Yes
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Under Process
▪ SLTC/CLTC staffs approved vs. placed	SLTC Placed . CLTC placed for 59 ULBs. Request submitted to Gol for placing in remaining 51 ULBs
▪ Target of DUs in 2018-19	7,09,930
▪ State Budgetary Provision for PMAY (U) in 2018-19	948.72 Cr

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Dispensed with vide G.O. Ms No. 98 dt. 19.02.2018 Revenue (DA & LR) Dept.
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under process
▪Single-window, time bound clearance for layout approval and building permissions	Online permissions is in place
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Plan approvals exempted for BLC vide GO MS No. 405 Dt. 17.11.2017 MAUD (H) Dept.
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under process
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Under consideration

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	94
▪ Projects approved:	310 (180 - AHP & 130 -BLC)
▪ Projects entered (7A/B/C/D)	310 (7B- 180 7C- 130)
▪ DUs approved under BLC	1,99,980
▪ Beneficiaries attached	1,40,030
▪ Houses geo-tagged	62,320
▪ Total fund transferred through DBT (Rs. Lakhs)	668.85 Cr (57,403 beneficiaries)
▪ <i>National Electronic Funds Transfer (NEFT)</i>	-
▪ <i>PFMS/ DBT</i>	-
▪ <i>Aadhar Payment Bridge (APB)</i>	668.85 Cr

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
■ISSR	-	-	-	-	-	-	-	-
■AHP	4,81,753	4,52,654	4,52,654	1,85,819	340	32,287	2,18,446	15,247
■BL-C (New)	1,99,980	-	1,35,120	26,339	-	4,305	30,644	26,759
■BLC (Enhancement)								
■Total	6,81,733	4,52,654	5,87,774	2,12,158	340	36,592	2,49,090	42,006
■CLSS	No. of loan sanctioned		-	-				

Note: Provide the details of relevant projects

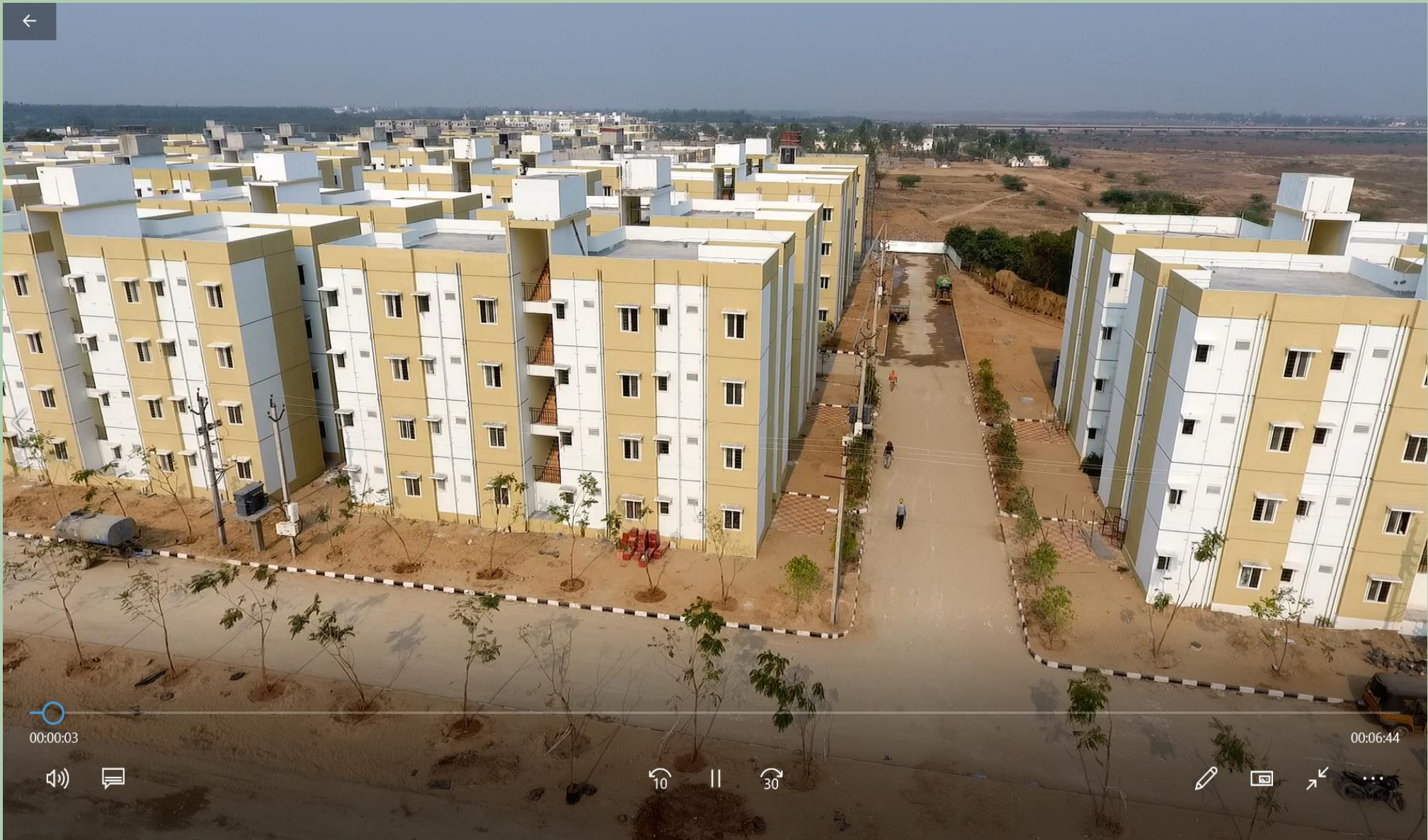
WORK PROGRESS



Flat inside Video

ULB wise Drone Video

WORK PROGRESS PHOTOS











PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	7	16	-	
▪No. of DUs	-	25,462	31,050	-	
▪Project Cost	-	1980.32 Cr	1203.59 Cr	-	
▪Central Share	-	381.93 Cr	465.75 Cr	-	
▪State Share	-	381.93 Cr	310.50 Cr	-	
▪ULB Share (External Infrastructure)	-	256.29 Cr	-	-	
▪Beneficiary Share	-	960.17 Cr	427.34 Cr		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share (External Infrastructure)	Benf. Share	Completion Time
▪ISSR	-	-	-	-	-	-
▪AHP	7.7 Lakh	1.50 Lakh	1.50 Lakh	256.29 Cr	3.77 Lakh	24 months
▪BLC (N/E)	3.87 Lakh	1.50 Lakh	1.00 Lakh	-	1.37 Lakh	12 months

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	1,33,641
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	1,33,641
▪Status of physical & social infrastructure	Proposed in DPRs
▪Implementation plan/Completion period	24 /12 Months
▪Beneficiary consent sought	Y

ROAD MAP (REVISED)



Sl.No	Financial Year	Sanction of Houses	Completion of Houses
1	2015-16 (Actual)	1,93,147	0
2	2016-17 (Actual)	0	1,860
3	2017-18 (Actual)	4,88,586	40,146
4	2018-19	7,09,930	2,14,478
5	2019-20	0	4,00,000
6	2020-21	0	4,57,994
7	2021-22	No Sanctions for this year and left for only completion.	2,77,185
	TOTAL	13,91,663	13,91,663

BEST PRACTICE/INNOVATION



Innovative technology Adopted - Shear wall Technology

Best practice to be shared - Project Management through BIM

Details of IEC initiatives – Workshops, pamphlets, banners highlighting the PMAY (Urban) Program.

Thanking You