



PRADHAN MANTRI AWAS YOJANA (URBAN)

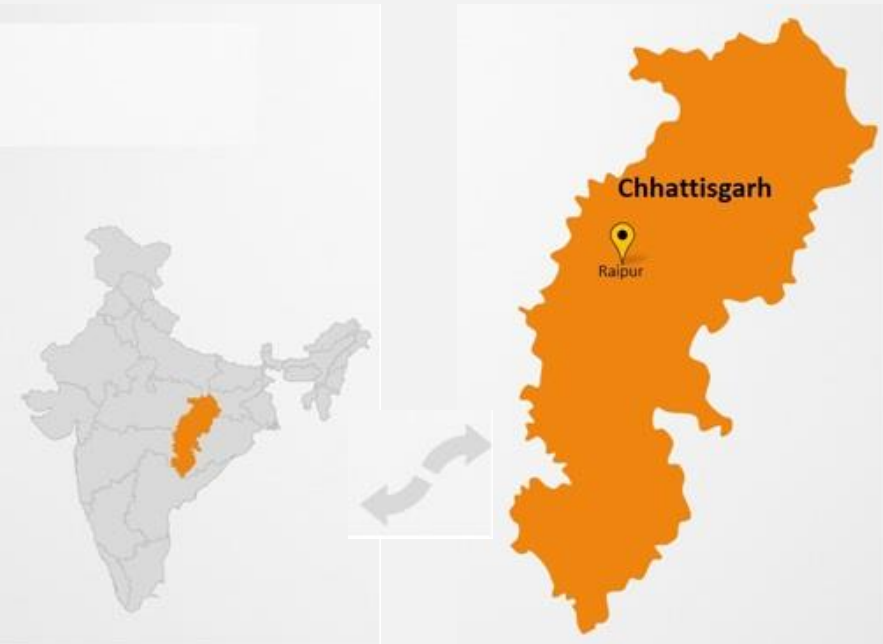
31st CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC)

27-02-2018

CHHATTISGARH



State Background



➤ Urban Population:- 58.15 Lakhs (23% of total population)

➤ Total ULBø:- 168

➤ All 168 Urban Local Bodies of Chhattisgarh have been included in the PMAY (Urban) Mission.

- Phase ó I (15/09/2015) ó 36 Cities
- Phase ó II (29/11/2016) ó 23 Cities
- Phase ó III (25/05/2017) ó 109 Cities

ULB SIZE	> 1 Million	1
	>1 lakh and <1Million	8
	>50,000 and <1 Lakh	6
	<50,000	153
	Total ULBø	168

New Funding Pattern



Amount in Rs. Lakhs

Component and Approx. Cost of DU	Central Share	State Share	Beneficiary Share	PPP/ULB Share
In-Situ Slum Redevelopment Using Land as a Resource on PPP basis (ISSR-PPP) (@Rs.5.50 Lakh per DU)	1.00	0.00	0.75	3.75
Affordable Housing in Partnership (AHP) (@Rs.4.75 Lakh per DU)	1.50	2.50	0.75	NA
Subsidy for Beneficiary Led Individual House Construction (BLC) (@Rs.3.21 Lakh per DU)	1.50	0.85	0.86	NA

Demand Assessment Survey



Component	Final Survey Data Post Validation (As per MIS Entry)
1	2
ISSR -PPP	35335
AHP	143492
BLC	130322
CLSS	61107
Total	373206

➤ Demand Assessment Survey has been completed in all 168 ULBø

➤ HFAPoA for first phase 36 cities will be submitted by March 2018. RFP for remaining 132 second and third phase cities is under process and final HFAPoA for these 132 cities will be submitted by Dec 2018

AIP (ISSR-PPP, AHP & BLC)



FY	Target		Actual	
	Sanction of Houses (Nos.)	Completion of Houses (Nos.)	Sanction of Houses (Nos.)	Completion of Houses (Nos.)
2015-16	12670	1000	12670	838
2016-17	16298	1000	16298	114
2017-18	120000	10000	60021	270
2018-19	151032	40000	-	-
2019-20	0	100000	-	-
2020-21	0	100000	-	-
2021-22	0	48000	-	-
TOTAL	300000	300000	88989	1222

Progress of Approved Projects



Sr. No.	COMPONENT	NO. OF PROJECTS APPROVED	TOTAL NUMBER OF DU'S	TOTAL PROJECT COST (Rs. in Crs.)	NO. OF DU'S UNDER TENDER	NO. OF DU'S AWARDED / GROUNDED	NO. OF DU'S COMPLETED	TOTAL EXPENDITURE BOOKED (Rs. in Crs.)
1	2	3	4	5	6	7	8	9
1	AHP	39	26086*	1482.62	1148	16117	1058	107.95
2	BLC	329	56232**	1724.07	52831 (Yet to Start Work)	3384	164	72.83
3	ISSR-PPP	10	6671	384.83	6671	0	0	0
Total		378	88989*	3591.52	60650	19501	1222	180.78

***7763 DU's out of 26086 sanctioned AHP DU's are under curtailment by CGHB.**

**** 18570 DUs out of 56232 sanctioned BLC DUs are on Abadi land.**



Project & Beneficiary Attachment in MIS ó Approved Projects

Sr. No.	Component Name	No. of DPR	No. of Annexures Attached	No. of Sanctioned DUs	No. of Attached Beneficiary
1	AHP	39	24	26086	3405
2	ISSR-PPP	10	09	6671	4317
3	BLC	329	329	56232	30679
Grand Total		378	362	88989	38401

BLC Geo-tag Status ó Approved Projects

Not Started	Started					Grand Total
	Foundation	Lintel	Roof	Completed	Total	
8100	1990	767	463	164	3384	11484

Project Proposal Brief ó AHP & BLC

(Rs. in Crs.)



Description	AHP	BLC (New)	Total (2+3)
1	2	3	4
▪No. of Projects	19	62	81
▪No. of Cities	08	48	56 (53* actual ULB)
▪No. of DUs	17457	10572	28029
▪Project Cost (Rs. in Crore)	829.11	321.69	1150.80
▪Central Share (Rs. in Crore)	261.85	158.58	420.43
▪State Share (Rs. in Crore)	436.33	85.24	521.57
▪ULB Share (Rs. in Crore)	-	-	0.00
▪Beneficiary Share (Rs. in Crore)	130.93	77.86	208.79
▪ 40% of ACA (First Installment)	104.74	63.43	168.17
▪ Average Per Dus Cost	4.75	3.21	NA

* 3 ULBs submitted DPR in Both Verticals (AHP & BLC).

Project Proposal Checklist



Checklist	Status (Y/N)
▪SLAC/SLSMC approval/Minutes submitted	Yes
▪Land title status (encumbrance free)	<u>BLC:-</u> 3315 DUø ó Own Land/Permanent Lease Deed. 6391 DUø ó Abadi Bhumi, Permanent Lease Deed will be granted shortly. 866 DUø ó Expired Patta, Will be renewal shortly. <u>AHP:-</u> 17457 DUø ó ULB Land, Govt. Land (15% EWS Land)
▪Beneficiary list (BLC & AHP) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	28029
▪No. of Beneficiaries with other Unique ID	0
▪No. of Aadhar seeded Bank accounts	28029
▪Status of physical & social infrastructure	BLC ó Available AHP ó Proposed
▪Beneficiary consent sought	Yes



Pending Release of Funds From GoI

- “ First installment of 158 (154 BLC+ 4 ISSR) projects sanctioned in last CSMC dated 27-09-2017 and
- “ First installment of 152 BLC projects sanctioned in last CSMC dated 27-12-2017 as follows:-

Sr. No.	Component	No. of Projects	Total Number of DU-s	Total Project Cost (Rs. in Crs.)	Central Share	Beneficiary Attachment	Required First Instalment (40%)
1	2	3	4	5	6	7	8
1	BLC	306	50714	1556.07	760.71	26595	304.28
2	ISSR-PPP	4	4409	243.44	44.09	3114	17.64
Total		310	55123	1799.51	804.80	29709	321.92