



CHHATTISGARH



Central Sanctioning and Monitoring Committee (CSMC)

25-02-2019



Project Proposal Brief ó BLC/AHP



(Rs. in Crs.)

Verticals	BLC (New)
•No. of Projects	64
•No. of Cities	56
•No. of DUs	7067
•Project Cost (Rs. in Crore)	218.53
•Central Share (Rs. in Crore)	106.00
•State Share (Rs. in Crore)	57.73
•Beneficiary Share (Rs. in Crore)	54.80
•40% of ACA (First Installment)	42.40



Project Proposal Checklist ó BLC/AHP

Checklist	Status (Y/N)
▪SLAC/SLSMC approval/Minutes submitted	Yes
▪Land title status (encumbrance free)	<u>BLC:-</u> 4809 DUs ó Own Land/Permanent Lease Deed. 2258 DUs ó Abadi Bhumi, Permanent Lease Deed will be granted shortly.
▪Beneficiary list (BLC/AHP) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	7067
▪No. of Beneficiaries with other Unique ID	0
▪No. of Aadhar seeded Bank accounts	7067
▪Status of physical & social infrastructure	Available
▪Beneficiary consent sought	Yes



Physical Progress

Sr. No.	Component	Target as per DAS	No of Project Sanctioned	Total No. of DUs Sanctioned	No. of DUs under Tender	No. of DUs Yet to start work	No. of DUs Grounded/ Under Construction	No. of DUs Completed
1	AHP	100000	137	75442*	23177	24531	14473	3602
2	BLC	160000	1047	125145	0	57065	54772	13308
3	ISSR-PPP	40000	8	5946	5946	0	0	0
Total		300000	1192	206533	29123	81596	69245	16910

*** 9659 DUs out of 75442 DUs pending for approval from SLSMC due to Policy decision.**



Financial Progress

(Rs. in Crs.)

S. No.	Components	Total Approved Dus	Total Project Cost	Total Committed Central Share	Central Share Released	State Share Released	Total Funds Released	Total Expenditure Booked	Total UC sent	Total UC Pending
1	BLC	125145	3840.2	1877.2	576.81	107	541.06	556.22	151.29	190.00
2	AHP	65783	3481.3	986.75	303.32	148.7	409.94	307.44	79.13	182.00
3	ISSR	5946	343.4	59.46	7.12	13.65	20.77	1.2	0	7.12
4	HFAPoA		4.64	3.48	2.84	0.95	3.78	1.69	1.25	1.59
5	SLTC		10.74	8.05	0.9	0.3	1.2	1.53	3.34	0.02
6	CLTC		59.28	44.6	2.46	0.82	3.28	4.49		
7	GEO TAG		2.51	2.51	0.59	-	0.32	0.32	0.48	0.11
8	IEC		0.55	0.55	0.28	-	0.28	0.45	0.28	0
Total		196874	7742.6	2982.6	894.32	271.42	980.63	873.34	235.77	380.84

Photographs of BLC Houses



Pipariya



Mungeli



Raigarh



Raigarh



Raigarh



Mungeli

Photographs of BLC Houses



Dongargarh



110906293700005 MINAKSHI SAHU



Dongargarh



Dongargaon



Gandai

Photographs of BLC Houses



Dhamtari



Patan

Photographs of BLC Houses



Ambargarh Chouki



Chhuikhadan



Raipur



Chhuikhadan

Photographs of BLC Houses



Sarangarh



Bagbahra

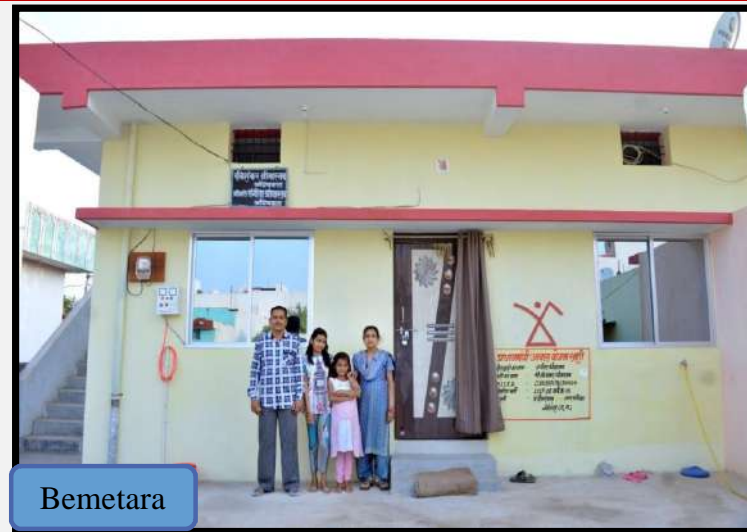


Chhurikalan



Chhurikalan

Photographs of BLC Houses



Bemetara



Bhilai Charoda



Bhilai Charoda



Balod



Kawardha

Photographs of BLC Houses



Photographs of BLC Houses



Rajnandgaon



Dhamtari



AHP Projects of Raipur Municipal Corporation



AHP Projects of Bilaspur Municipal Corporation



AHP Projects of Bhilai Municipal Corporation

प्रधानमंत्री आवास योजना अंतर्गत AHP में निर्मित आवास



स्थल का नाम – आम्रपाली क्वांचल सिटी, भिलाई

प्रधानमंत्री आवास योजना अंतर्गत AHP में निर्मित आवास



स्थल का नाम – आम्रपाली क्वांचल सिटी, भिलाई

AHP Projects of Naya Raipur





THANK YOU



Introduction

- Urban Population:- 58.15 Lakhs (23% of total population of State)
- Total ULBs:- 168
- Million Plus City ó 1 City
- One Lakh to One Million ó 8 Cities
- Less than One Lakh ó 159 Cities

FUNDING PATTERN (Rs. In Lakhs)						
Component and Approx. Cost of DU	Central Share	State Share	ULB Share	Beneficiary Share	PPP Share	Per DU cost
In-Situ Slum Redevelopment Using Land as a Resource on PPP basis (ISSR-PPP)	1.00	0.00	0.00	0.75	3.75	5.50
Affordable Housing in Partnership (AHP)	1.50	2.50	0.00	0.75	NA	4.75
Subsidy for Beneficiary Led Individual House Construction (BLC)	1.50	0.85	0.00	0.86	NA	3.21



HFAPoA Status

- 31 HFAPoA duly signed hard copy submitted.
- 30 HFAPoA uploaded in MIS portal.
- Remaining 137 HFAPoA will be submitted on June 2019.

SLTC/CLTC Deployment

SLTC/CLTC	Sanctioned	Appointed	Vacant
SLTC	13	13	0
CLTC	134	107	27
Total	147	120	27



MPR Uploading Status on MIS

Year 18-19	No of City		No of Projects		
	Cities	Entered	Approved Projects	Physical Entry	Financial Entry
Inception up to Dec 2018	165	151	1192	885	738
Up to Jan 2019		130		750	602

DBT Status

S. No.	Financial Years 2018-19	No. of Transactions	Total Amount Transferred (in Lakh)
1	Oct - 2018	80	6936.07
2	Nov - 2018	40	3197.04
3	Dec - 2018	33	4202.20
4	Jan- 2019	09	3475.70



Project & Beneficiary Attachment in MIS

Sr. No.	Component Name	No. of DPR	No. of Annexure Approved from GoI	No. of Sanctioned DUs	No. of Attached Beneficiary	Attachment Progress in %
1	AHP	137	67	75442	25624	33.97
2	ISSR-PPP	8	9	5946	4276	71.91
3	BLC	1047	961	125145	103786	82.93
Grand Total		1192	1037	206533	133686	64.73

Geo-tag Status

Component	No. of Projects Sanctioned	Total No of Projects Geotagged	Percentage of Projects Geotagged
AHP	137	62	45.25
ISSR-PPP	8	7	87.50
Total	145	69	47.58

Component	No. of DUs sanctioned	No. of DUs Geotagged	Percentage of DUs Geotagged
BLC	125145	68080	54.40



IHSDP/BSUP/RAY ó Physical Progress

Name of Scheme	No. of DUs Approved	No. of DUs Completed	No. of DUs Occupied	No of DUs Under Progress	No. of DUs Completed but Vacant	Total No. of DUs Vacant
1	2	3	4	5	6 = 3-4	7=2-4
IHSDP	15782	14914	13590	868	1324	2192
RAY	300	240	240	60	0	60
BSUP	12860	11856	10940	924	916	1920
Total	28942	27010	24770	1852	2240	4172



IHSDP/BSUP/RAY ó Occupation Progress

Name of Scheme	No. of DUs Approved	Apr-18			Sep-18			Jan-19		
		No. of DUs Occupied	Total No. of DUs Vacant	% Vacant	No. of DUs Occupied	Total No. of DUs Vacant	% Vacant	No. of DUs Occupied	Total No. of DUs Vacant	% Vacant
IHSDP	15782	10428	5354	33%	13102	2680	20%	13590	2192	16%
RAY	300	110	190	63%	240	60	20%	240	60	20%
BSUP	12860	10666	2194	17%	10940	1920	15%	10940	1920	15%
Total	28942	21204	7738	26%	24282	4660	19%	24770	4172	16%



IHSDP/BSUP/RAY- Financial Progress

(Rs. in Crs.)

Name of Scheme	No. of DUs Approved	Total Project Cost	Committed Central Share	Total Central Share Released	Total State Share Released	Total Funds Released	Total Expenditure Booked	Total UC sent	UC pending	Remarks
IHSDP	15782	310.19	138.93	138.93	122.96	261.89	290.55	138.93	0	100% UC sent. Rs. 2.65 Crs Adjusted in BSUP.Rs. 17.26 returned to GoI via DD
RAY 6 Lalganga Raipur	300	13.60	6.09	4.86	4.00	8.86	9.30	4.86	0	100% UC sent. Last installment of Central Share of Rs. 1.23 Crs pending release by GoI
RAY Other Project (7)	4013	178.18	99.70	36.94	23.61	60.55	0	0	36.94	Rs. 36.94 Crs. has been adjusted as first installment of 44 PMAY projects under BLC component sanctioned on 33 CSMC.
BSUP	12860	284.23	219.76	200.97	28.07	229.04	294.71	171.36	29.61	Rs. 29.61 Crs UC will be submitted by Dec.2018. Last installment of central share of BSUP Phase-II of Rs. 5.92 Cr. Pending release by GoI.
Total	32955	786.20	464.48	381.70	178.64	560.34	594.56	315.15	66.55	

Brief of BLC Projects (Valid)

(Rs. in Crs.)



Sr. No.	Division Name	District Name	Name of the City	No. of Beneficiary	Total Project Cost including PMC				
					Central Share	State Share	Beneficiary Share	Total	Average Cost
1	Bastar	Bastar	Jagdapur	116	174.00	90.726	79.313	344.04	2.97
2		Kondagaon	Kondagaon	31	46.50	24.95	23.18	94.63	3.05
3		Kondagaon	Farasgaon	31	46.50	26.17	26.58	99.25	3.20
4		Dantewada	BadiBachel	19	28.50	15.49	14.76	58.75	3.09
5		Sukma	Konta	18	27.00	15.03	14.97	57.01	3.17
6	Raipur	Raipur	Raipur	657	985.50	527.53	511.51	2024.54	3.08
7		Dhamtari	Nagri	21	31.50	17.11	16.13	64.73	3.08
8		Dhamtari	Dhamtari	189	283.50	152.82	141.93	578.25	3.06
9		Balodabazar	Tundra	34	51.00	28.26	27.66	106.92	3.14
10		Mahasamund	Mahasamund	58	87.00	48.05	46.77	181.83	3.13
11		Balodabazar	Kasdol	46	69.00	38.22	37.15	144.37	3.14
12		Gariyabandh	Rajim	124	186.00	100.90	93.81	380.71	3.07
13		Gariyabandh	Fingeshwar	60	90.00	49.41	47.68	187.09	3.12
14		Gariyabandh	Gariyabandh	63	94.50	52.12	50.24	196.86	3.12
15	Bilaspur	Bilaspur	Bilaspur	253	379.50	210.22	205.75	795.47	3.14
16		Bilaspur	Gourella	93	139.50	77.93	77.45	294.88	3.17
17		Bilaspur	Tifra	30	45.00	25.08	24.82	94.90	3.16
18		Bilaspur	Malhar	81	121.50	67.15	65.45	254.10	3.14
19		Bilaspur	Takhatpur	227	340.50	187.08	178.86	706.44	3.11
20		Janjgir Champa	Adbhar	41	61.50	33.93	32.97	128.40	3.13
21		Raigarh	Pussore	27	40.50	22.01	20.54	83.05	3.08
22		Mungeli	Mungeli	152	228.00	124.81	118.37	471.18	3.10
23		Korba	Chhurikala	40	60.00	32.67	32.46	125.13	3.13
24		Bilaspur	Kota	132	198.00	106.97	99.81	404.78	3.07
25		Korba	Katghora	79	118.50	65.29	63.28	247.07	3.13

Brief of BLC Projects (Valid)

(Rs. in Crs.)



Sr. No.	Division Name	District Name	Name of the City	No. of Beneficiary	Total Project Cost including PMC				
					Central Share	State Share	Beneficiary Share	Total	Average Cost
26	Bilaspur	Janjgir Champa	Saragaon	31	46.50	26.09	26.11	98.70	3.18
27		Janjgir Champa	Janjgir Naila	41	61.50	34.08	33.39	128.97	3.15
28		Raigarh	Gharghoda	25	37.50	20.50	19.59	77.59	3.10
29	Durg	Durg	Bhilai	129	193.50	100.02	84.84	378.36	2.93
30		Durg	Durg	371	556.5	303.15	287.16	1146.81	3.09
31		Durg	Bhilai Charoda	814	1221.00	669.45	637.60	2528.05	3.11
32		Rajnandgaon	Dongargarh	46	69.00	38.03	36.63	143.66	3.12
33		Rajnandgaon	Gandai	57	85.50	47.18	45.81	178.49	3.13
34		Bemetara	Bemetara	32	48.00	26.47	25.66	100.13	3.13
35		Bemetara	Saja	47	70.50	38.62	36.97	146.09	3.11
36		Bemetara	Nawagarh	21	31.50	17.35	16.77	65.62	3.12
37		Bemetara	Thankhamriya	119	178.50	97.95	94.10	370.55	3.11
38		Kabirdham	Pandatarai	116	174.00	97.22	96.56	367.78	3.17
39		Kabirdham	Bodla	21	31.50	17.35	16.77	65.62	3.12
40		Kabirdham	Pipriya	45	67.50	37.02	35.27	139.79	3.11

Brief of BLC Projects (Valid)

(Rs. in Crs.)



Sr. No.	Division Name	District Name	Name of the City	No. of Beneficiary	Total Project Cost including PMC				
					Central Share	State Share	Beneficiary Share	Total	Average Cost
41	Surguja	Balrampur	Wadraffnagar	39	58.50	32.85	33.01	124.36	3.19
42		Jashpur	Kunkuri	45	67.50	37.98	38.26	143.74	3.19
43		Jashpur	Patthalgaon	38	57.00	31.84	31.67	120.51	3.17
44		Koriya	Baikunthpur	99	148.50	80.86	76.71	306.07	3.09
45		Sajguja	Sitapur	51	76.50	42.06	40.64	159.20	3.12
	- DPR's : 45	Grand Total		4809	7213.5	3935.99	3764.96	14914.45	3.10



Brief of BLC Projects (Abadi)

(Rs. in Crs.)

Sr. No.	Division Name	District Name	Name of the City	No. of Beneficiary	Total Project Cost including PMC				
					Central Share	State Share	Beneficiary Share	Total	Avg. Cost
1	Bastar	Jagdalpur	Jagdalpur	15	22.50	12.41	12.15	47.06	3.14
2		Sukma	Konta	152	228.00	127.04	126.71	481.75	3.17
3		Kondagaon	Kondagaon	20	30.00	16.92	17.25	64.17	3.21
4	Bilaspur	Raigarh	Dharamjaigarh	75	112.50	61.71	58.78	232.99	3.11
5		Raigarh	Sariya	37	55.50	30.44	29.00	114.94	3.11
6		Korba	Chhurikala	61	91.50	47.28	40.10	178.88	2.93
7		Korba	Katghora	39	58.50	32.19	31.12	121.81	3.12
8		Bilaspur	Takhatpur	129	193.50	106.48	102.13	402.11	3.12
9		Janjgir Champa	Balouda	80	120.00	65.82	62.70	248.52	3.11
10		Raipur	Raipur	Raipur	1064	1596.00	859.44	787.15	3242.59
11	Dhamtari		Nagri	157	235.50	126.96	117.95	480.40	3.06
12	Durg	Rajnandgaon	Chhuriya	23	34.50	19.24	19.05	72.79	3.16
13		Balod	Balod	47	70.50	38.58	36.57	145.65	3.10
14		Balod	Doundi	51	76.50	41.93	40.19	158.62	3.11
15		Durg	Jamul	66	99.00	54.04	51.40	204.44	3.10
16		Bemetara	Berla	31	46.50	25.78	25.24	97.52	3.15
17		Kabirdham	Pandriya	55	82.50	42.16	34.84	159.50	2.90
18		Kabirdham	Pandatarai	25	37.50	20.57	19.75	77.82	3.11
19			Kabirdham	Pipriya	131	196.50	107.78	102.67	406.95
DPR's : 19		Total		2258	3387	1836.77	1714.75	6938.51	3.07