CHHATTISGARH

PRADHAN MANTRI AWAS YOJANA - URBAN (PMAY-U)

Central Sanctioning and Monitoring Committee (CSMC)

27-12-2017
Chhattisgarh State Background

- Urban Population:- 58.15 Lakhs (23% of total population)
- Total ULB’s:- 168

<table>
<thead>
<tr>
<th>ULB SIZE</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>&gt; 1 Million</td>
<td>1</td>
</tr>
<tr>
<td>&gt;1 lakh and &lt;1Million</td>
<td>8</td>
</tr>
<tr>
<td>&gt;50,000 and &lt;1 Lakh</td>
<td>6</td>
</tr>
<tr>
<td>&lt;50,000</td>
<td>153</td>
</tr>
</tbody>
</table>

- All 168 Urban Local Bodies of Chhattisgarh have been included in the PMAY (Urban) Mission.
  - Phase – I (15/09/2015) – 36 Cities
  - Phase – II (29/11/2016) – 23 Cities
  - Phase – III (25/05/2017) – 109 Cities
<table>
<thead>
<tr>
<th>Component and Approx. Cost of DU</th>
<th>Central Share</th>
<th>State Share</th>
<th>ULB Share</th>
<th>Beneficiary Share</th>
<th>PPP Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>In-Situ Slum Redevelopment Using Land as a Resource on PPP basis (ISSR-PPP) (@Rs.5.25 Lakh per DU)</td>
<td>1.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.75</td>
<td>3.50</td>
</tr>
<tr>
<td>Affordable Housing in Partnership (AHP) (@Rs.4.75 Lakh per DU)</td>
<td>1.50</td>
<td>2.50</td>
<td>0.00</td>
<td>0.75</td>
<td>NA</td>
</tr>
<tr>
<td>Subsidy for Beneficiary Led Individual House Construction (BLC) (@Rs.3.21 Lakh per DU)</td>
<td>1.50</td>
<td>0.85</td>
<td>0.00</td>
<td>0.86</td>
<td>NA</td>
</tr>
</tbody>
</table>
Demand Assessment Survey has been completed in all 168 ULB’s

HFAPoA for all 168 ULBs will be submitted by March 2018.

<table>
<thead>
<tr>
<th>Component</th>
<th>Total Survey (ULB + CSC + Citizen Data)</th>
<th>MIS Entry (ULB + CSC + Citizen data)</th>
<th>Eligible Post Validation (ULB + CSC + Citizen data)</th>
<th>Ineligible Post Validation (ULB + CSC + Citizen data)</th>
<th>Pending Validation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td>6 (2-4-5)</td>
</tr>
<tr>
<td>ISSR -PPP</td>
<td>61435</td>
<td>37871</td>
<td>37871</td>
<td>23564</td>
<td>0</td>
</tr>
<tr>
<td>AHP</td>
<td>195017</td>
<td>157914</td>
<td>157914</td>
<td>37103</td>
<td>0</td>
</tr>
<tr>
<td>BLC</td>
<td>174546</td>
<td>110244</td>
<td>110244</td>
<td>64302</td>
<td>0</td>
</tr>
<tr>
<td>CLSS</td>
<td>101538</td>
<td>63072</td>
<td>63072</td>
<td>38466</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>532536</td>
<td>369101</td>
<td>369101</td>
<td>163435</td>
<td>0</td>
</tr>
</tbody>
</table>
# AIP (ISSR-PPP, AHP & BLC)

<table>
<thead>
<tr>
<th>FY</th>
<th>Target</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Sanction of Houses (Nos.)</td>
<td>Completion of Houses (Nos.)</td>
</tr>
<tr>
<td>2015-16</td>
<td>12670</td>
<td>1000</td>
</tr>
<tr>
<td>2016-17</td>
<td>16298</td>
<td>1000</td>
</tr>
<tr>
<td>2017-18</td>
<td>120000</td>
<td>10000</td>
</tr>
<tr>
<td>2018-19</td>
<td>151032</td>
<td>40000</td>
</tr>
<tr>
<td>2019-20</td>
<td>0</td>
<td>100000</td>
</tr>
<tr>
<td>2020-21</td>
<td>0</td>
<td>100000</td>
</tr>
<tr>
<td>2021-22</td>
<td>0</td>
<td>48000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>300000</strong></td>
<td><strong>300000</strong></td>
</tr>
</tbody>
</table>
**Progress of Approved Projects**

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>COMPONENT</th>
<th>NO. OF PROJECTS APPROVED</th>
<th>TOTAL NUMBER OF DU'S</th>
<th>TOTAL PROJECT COST (Rs. in Crs.)</th>
<th>NO. OF DU'S UNDER TENDER</th>
<th>NO. OF DU'S AWARDED / GROUNDED</th>
<th>NO. OF DU'S COMPLETED</th>
<th>TOTAL EXPENDITURE BOOKED (Rs. in Crs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>AHP</td>
<td>39</td>
<td>26086*</td>
<td>1482.62</td>
<td>3985</td>
<td>13308</td>
<td>1030</td>
<td>72.79</td>
</tr>
<tr>
<td>2</td>
<td>BLC</td>
<td>177</td>
<td>26529</td>
<td>813.25</td>
<td>25096</td>
<td>1380</td>
<td>53</td>
<td>3.21</td>
</tr>
<tr>
<td>3</td>
<td>ISSR-PPP</td>
<td>10</td>
<td>6671</td>
<td>384.83</td>
<td>6671</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>226</strong></td>
<td><strong>59286</strong>*</td>
<td><strong>2680.70</strong></td>
<td><strong>35752</strong></td>
<td><strong>14688</strong></td>
<td><strong>1083</strong></td>
<td><strong>76.00</strong></td>
</tr>
</tbody>
</table>

*7763 DU’s out of 26086 sanctioned AHP DU’s are under curtailment by CGHB*
### PROJECT & BENEFICIARY ATTACHMENT IN MIS – APPROVED PROJECTS

<table>
<thead>
<tr>
<th>Sr. No</th>
<th>Component Name</th>
<th>No. of DPR</th>
<th>No. of Annexures Attached</th>
<th>No. of Sanctioned DUs</th>
<th>No. of Attached Beneficiary</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>AHP</td>
<td>39</td>
<td>39</td>
<td>26086</td>
<td>2997</td>
</tr>
<tr>
<td>2</td>
<td>ISSR-PPP</td>
<td>10</td>
<td>10</td>
<td>6671</td>
<td>3795</td>
</tr>
<tr>
<td>3</td>
<td>BLC</td>
<td>177</td>
<td>177</td>
<td>26529</td>
<td>20370</td>
</tr>
<tr>
<td></td>
<td><strong>Grand Total</strong></td>
<td><strong>226</strong></td>
<td><strong>226</strong></td>
<td><strong>59286</strong></td>
<td><strong>27162</strong></td>
</tr>
</tbody>
</table>

### BLC GEO TAG STATUS – APPROVED PROJECTS

<table>
<thead>
<tr>
<th>Not Started</th>
<th>Started</th>
<th>Grand Total</th>
<th>No. of Unique Beneficiary</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Foundation</td>
<td>Lintel</td>
<td>Roof</td>
</tr>
<tr>
<td>4585</td>
<td>678</td>
<td>440</td>
<td>261</td>
</tr>
</tbody>
</table>
## PROJECT PROPOSAL BRIEF - BLC

<table>
<thead>
<tr>
<th>Verticals</th>
<th>BLC (New) (Rs. in Crs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>No. of Projects</td>
<td>152</td>
</tr>
<tr>
<td>No. of Cities</td>
<td>124</td>
</tr>
<tr>
<td>No. of DUs</td>
<td>29703</td>
</tr>
<tr>
<td>Project Cost (Rs. in Crore)</td>
<td>911.38</td>
</tr>
<tr>
<td>Central Share (Rs. in Crore)</td>
<td>445.55</td>
</tr>
<tr>
<td>State Share (Rs. in Crore)</td>
<td>241.45</td>
</tr>
<tr>
<td>ULB Share (Rs. in Crore)</td>
<td>-</td>
</tr>
<tr>
<td>Beneficiary Share (Rs. in Crore)</td>
<td>224.38</td>
</tr>
<tr>
<td>40% of ACA (First Installment)</td>
<td>178.80</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Verticals</th>
<th>Per Unit Cost</th>
<th>Central Share</th>
<th>State Share</th>
<th>ULB Share</th>
<th>Benef. Share</th>
<th>Completion Time</th>
</tr>
</thead>
<tbody>
<tr>
<td>BLC (New)</td>
<td>3.11</td>
<td>1.50</td>
<td>0.85</td>
<td>-</td>
<td>0.86</td>
<td>12 Months</td>
</tr>
<tr>
<td>Checklist</td>
<td>Status (Y/N)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------------------------------------------------------------------</td>
<td>-----------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SLAC/SLSMC approval/Minutes submitted</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Land title status (encumbrance free)</td>
<td>11133 Beneficiaries – Own Land/Permanent Lease Deed</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>18570 Beneficiaries – Abadi Bhumi, Permanent Lease Deed will be granted shortly</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beneficiary list (BLC) submitted</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No. of Beneficiaries with Aadhar ID</td>
<td>29703</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No. of Beneficiaries with other Unique ID</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No. of Aadhar seeded Bank accounts</td>
<td>29703</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Status of physical &amp; social infrastructure</td>
<td>Available</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beneficiary consent sought</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tbody>
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Pending Release of Funds From GoI

- First installment of 158 projects sanctioned in last CSMC dated 27-09-2017 as follows:-

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>COMPONENT</th>
<th>No. of Projects</th>
<th>TOTAL NUMBER OF DU’S</th>
<th>TOTAL PROJECT COST (Rs. in Crs.)</th>
<th>Central Share</th>
<th>Beneficiary Attachment</th>
<th>Required First Instalment (40%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>BLC</td>
<td>154</td>
<td>21011</td>
<td>645.25</td>
<td>315.16</td>
<td>15746</td>
<td>126.07</td>
</tr>
<tr>
<td>2</td>
<td>ISSR-PPP</td>
<td>4</td>
<td>4409</td>
<td>243.44</td>
<td>44.09</td>
<td>2396</td>
<td>17.63</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>158</td>
<td>25420</td>
<td>888.69</td>
<td>359.25</td>
<td>18142</td>
<td>143.70</td>
</tr>
</tbody>
</table>
## STATUS OF FUNDS RELEASED (RS. IN CRORE)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Projects Approved</th>
<th>Total approved units</th>
<th>Total Project Cost Rs.</th>
<th>Total Central Share</th>
<th>Total State Share</th>
<th>Total Funds Released by GoI</th>
<th>Total Matching Grant Released By State</th>
<th>Expected date of next proposal</th>
</tr>
</thead>
<tbody>
<tr>
<td>ISSR-PPP</td>
<td>10</td>
<td>6671</td>
<td>384.83</td>
<td>66.71</td>
<td>7.25</td>
<td>7.12</td>
<td>2.90</td>
<td>June -2018</td>
</tr>
<tr>
<td>AHP</td>
<td>39</td>
<td>26086</td>
<td>1482.63</td>
<td>391.29</td>
<td>349.23</td>
<td>156.52</td>
<td>152.28</td>
<td>March- 2018</td>
</tr>
<tr>
<td>BLC</td>
<td>177</td>
<td>26529</td>
<td>813.25</td>
<td>397.94</td>
<td>214.64</td>
<td>33.10</td>
<td>21.33</td>
<td>March -2018</td>
</tr>
<tr>
<td>HFAPoA, SLTC &amp; CLTC</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>6.20</td>
<td>2.07</td>
<td>April -2018</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>226</strong></td>
<td><strong>59286</strong></td>
<td><strong>2680.70</strong></td>
<td><strong>855.94</strong></td>
<td><strong>571.12</strong></td>
<td><strong>202.94</strong></td>
<td><strong>178.58</strong></td>
<td>-</td>
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</table>
## CLSS STATUS

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Particulars</th>
<th>No of Cases.</th>
<th>Amount (Rs. in Crore)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Cases Sent for Sanction</td>
<td>4774</td>
<td>182.13</td>
</tr>
<tr>
<td>2</td>
<td>Loan Sanctioned</td>
<td>2301</td>
<td>68.29</td>
</tr>
<tr>
<td>3</td>
<td>Loan Disbursed</td>
<td>1427</td>
<td>35.73</td>
</tr>
</tbody>
</table>

## SLTC/CLTC DEPLOYMENT IN CHHATTISGARH

<table>
<thead>
<tr>
<th>SLTC/CLTC</th>
<th>Sanctioned</th>
<th>Appointed</th>
</tr>
</thead>
<tbody>
<tr>
<td>SLTC</td>
<td>10</td>
<td>8</td>
</tr>
<tr>
<td>CLTC</td>
<td>83</td>
<td>29</td>
</tr>
<tr>
<td>Total</td>
<td>93</td>
<td>37</td>
</tr>
</tbody>
</table>
## JNNURM – IHSDP/BSUP/RAY

<table>
<thead>
<tr>
<th>Name of Scheme</th>
<th>No. of DUs Approved</th>
<th>No. of DUs Completed</th>
<th>No. of DUs Occupied</th>
<th>No of DUs Under Progress</th>
<th>No of DU’s Not Started</th>
<th>No. of DUs Vacant</th>
<th>UC to be submitted (in Cr.)</th>
<th>Remarks for UC</th>
</tr>
</thead>
<tbody>
<tr>
<td>IHSDP</td>
<td>15782</td>
<td>14702</td>
<td>9616</td>
<td>1080</td>
<td>0</td>
<td>5086</td>
<td>17.26</td>
<td>Rs.17.26 Crs to be returned to GoI due to curtailment of DU’s</td>
</tr>
<tr>
<td>RAY</td>
<td>300</td>
<td>96</td>
<td>92</td>
<td>204</td>
<td>0</td>
<td>4</td>
<td>0.00</td>
<td>100% UC already submitted</td>
</tr>
<tr>
<td>BSUP</td>
<td>12860</td>
<td>10072</td>
<td>9027</td>
<td>2708</td>
<td>80</td>
<td>1045</td>
<td>29.61</td>
<td>To be submitted Feb. 2018</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>28942</strong></td>
<td><strong>24870</strong></td>
<td><strong>18735</strong></td>
<td><strong>3992</strong></td>
<td><strong>80</strong></td>
<td><strong>6135</strong></td>
<td><strong>51.73</strong></td>
<td></td>
</tr>
</tbody>
</table>
GLIMPSES OF Monolithic AHP Project of Raipur Municipal Corporation
GLIMPSES OF Monolithic AHP Project of Bhilai Municipal Corporation
GLIMPSES OF AHP Project of CGHB in Rajnandgaon
Site Visit of Abadi Area
GLIMPSES OF Pre-Cast AHP Project of CGHB in Naya Raipur
GLIMPSES OF BLC Project of Bhilai Municipal Corporation
GLIMPSES OF BLC Project of Bhilai Municipal Corporation
GLIMPSES OF BLC Project of Raipur Municipal Corporation
GLIMPSES OF BLC Project of Rajnandgaon Municipal Corporation

PMAY (BLC)
SUMIN BAI THAKUR W/O FAGURAM THAKUR LAKHOLI, RAJNANDGAON
GLIMPSES OF BLC Project of Durg Municipal Corporation
GLIMPSES OF BLC Project of Bilaspur Municipal Corporation
THANK YOU