



CHHATTISGARH



Central Sanctioning and Monitoring Committee (CSMC)

23-08-2018





Introduction

- Urban Population:- 58.15 Lakhs (23% of total population of State)
- Total ULB's:- 168
- Million Plus City – 1 City
- One Lakh to One Million – 8 Cities
- Less than One Lakh – 159 Cities

FUNDING PATTERN (Rs. In Lakhs)						
Component and Approx. Cost of DU	Central Share	State Share	ULB Share	Beneficiary Share	PPP Share	Per DU cost
In-Situ Slum Redevelopment Using Land as a Resource on PPP basis (ISSR-PPP)	1.00	0.00	0.00	0.75	3.75	5.50
Affordable Housing in Partnership (AHP)	1.50	2.50	0.00	0.75	NA	4.75
Subsidy for Beneficiary Led Individual House Construction (BLC)	1.50	0.85	0.00	0.86	NA	3.21

Project Proposal Brief – BLC/AHP

(Rs. in Crs.)



Verticals	BLC (New)	AHP	Total
▪No. of Projects	80	17	97
▪No. of Cities	80	17	97
▪No. of DUs	5545	5087	10632
▪Project Cost (Rs. in Crore)	172.12	241.63	413.76
▪Central Share (Rs. in Crore)	83.18	76.30	159.48
▪State Share (Rs. in Crore)	45.45	127.18	172.63
▪Beneficiary Share (Rs. in Crore)	43.49	38.15	81.65
▪ 40% of ACA (First Installment)	33.27	30.52	63.79



Project Proposal Checklist – BLC/AHP

Checklist	Status (Y/N)
▪SLAC/SLSMC approval/Minutes submitted	Yes
▪Land title status (encumbrance free)	<u>BLC:-</u> 3178 DUs – Own Land/Permanent Lease Deed. 2367 DUs – Abadi Bhumi, Permanent Lease Deed will be granted shortly. <u>AHP:-</u> 5087 DUs
▪Beneficiary list (BLC/AHP) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	10632
▪No. of Beneficiaries with other Unique ID	0
▪No. of Aadhar seeded Bank accounts	10632
▪Status of physical & social infrastructure	Available
▪Beneficiary consent sought	Yes



Proposal of Beneficiary Modification Request :- AHP/BLC

Beneficiary Modification Request in AHP Component

S No.	Name of ULB	No of Projects	No of Beneficiaries to Modify	Remark
1	Bilaspur	1	256	Wrong beneficiary attached of other DPR

Beneficiary Modification Request in BLC Component

S No.	No. of ULBs	No of Projects	No of Beneficiaries to Modify	Remark
1	12	19	94	<ul style="list-style-type: none">• Wrong Beneficiary attached of other DPR• Name change as ownership document in name of Relative/Family member



Proposal of SLTC & CLTC Setup

Approved on SLSMC Dated 24 April 2018

Sl. No.	Activity	No. of Expert (in 40 Cluster)	Annually Budget Proposed (Rs. In Lakh)		
			State	Central	Total
1	Establishment of SLTC	10	25.5	76.5	102
2	Establishment of CLTC	110	154.8	464.4	619.2
Grand Total		120	180.3	540.9	721.2

New Proposal

Sl. No.	Activity	No. of Expert	Annually Budget Proposed (Rs. In Lakh)		
			State	Central	Total
1	Establishment of SLTC	16	26.85	80.55	107.4
2	Establishment of CLTC	141	148.2	444.6	592.8
Grand Total		157	175.05	525.15	700.2

Physical Progress



Sr. No.	Component	Target as per DAS	No of Project Sanctioned	Total No. of DUs Sanctioned	No. of DUs under Tender	No. of DUs Yet to start work	No. of DUs Grounded/ Under Construction	No. of DUs Completed
1	AHP	100000	96	68208	52026	0	14826	1356
2	BLC	160000	689	99315	0	81370	14881	3064
3	ISSR-PPP	40000	8	5946	5946	0	0	0
Total		300000	793	173469	57972	81370	29707	4420

Financial Progress



(Rs. in Crs.)

S. No.	Components	Total Approved Dus	Total Project Cost	Total Committed Central Share	Central Share Released	State Share Released	Total Funds Released	Total Expenditure Booked	Total UC sent	Total UC Pending
1	BLC	99315	3046.33	1489.72	338.74	38.76	377.50	278.55	101.65	237.09
2	AHP	68208	3472.10	1023.12	261.26	152.28	413.54	205.45	66.31	194.95
3	ISSR	5946	343.35	59.46	7.12	2.90	10.02	0.39	0	7.12
4	HFAPoA	-	4.64	3.48	2.84	0.95	3.78	1.48	0	2.84
5	SLTC/CLTC	-	8.64	6.48	3.36	1.12	4.49	4.29	3.34	0.02
6	GEO TAG	-	0.10	0.10	0.05	0.00	0.05	0.01	0	0.05
7	IEC	-	0.55	0.55	0.27	0	0.27	0.05	0	0.27
Total		173469	6875.61	2582.91	613.64	196.01	809.65	490.22	171.3	442.34

Reforms Status



Mandatory conditions	Current Status (Special Circumstances/Alternative institutional Mechanism, if any)
Dispensing the need for separate Non Agricultural (NA) Permission	Implemented
Prepare/amend their Master Plans earmarking land for Affordable Housing	
Single-window, time bound clearance for layout approval and building permissions	
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	
Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	
Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	



HFAPoA Status

- 31 HFAPoA duly signed hard copy submitted.
- 21 HFAPoA uploaded in MIS portal.
- Remaining 137 HFAPoA will be submitted between Sept 2018 to March 2019.

SLTC/CLTC Deployment

SLTC/CLTC	Sanctioned	Appointed	Vacant
SLTC	10	9	1
CLTC	110	76	34
Total	120	85	35



MPR Uploading Status on MIS

S. No.	Financial Years 2018-19	No. of Cities Entered	No. of Project Entered
1	April - 2018	73	148
2	May - 2018	65	134
3	June - 2018	66	148
4	July - 2018	42	119

DBT Status

S. No.	Financial Years 2018-19	No. of Transactions	Total Amount Transferred (in Lakh)
1	April - 2018	1104	2554.24
2	May - 2018	1835	21865.09
3	June - 2018	2074	1946.15
4	July - 2018	42	1742.27



Project & Beneficiary Attachment in MIS

Sr. No.	Component Name	No. of DPR	No. of Annexures Attached	No. of Sanctioned DUs	No. of Attached Beneficiary	Attachment Progress in %
1	AHP	96	67	68208	18538	27.17 %
2	ISSR-PPP	08	08	5946	4426	74.43%
3	BLC	689	598	99315	81400	81.96%
Grand Total		793	673	173469	104364	60.16 %

Geo-tag Status

Component	No. of Projects Sanctioned	Total No of Projects Geotagged	% Projects Geotagged
AHP	96	24	25%
ISSR-PPP	08	1	12.5%
Total	104	25	24%

Component	No. of DUs sanctioned	No. of DUs geotagged	% DUs Geotagged
BLC	99315	40709	40%



IHSDP/BSUP/RAY – Physical Progress

Name of Scheme	No. of DUs Approved	No. of DUs Completed	No. of DUs Occupied	No of DUs Under Progress	No. of DUs Completed but Vacant	Total No. of DUs Vacant
IHSDP	15782	14914	11849	868	3065	3933
RAY	300	240	240	60	0	60
BSUP	12860	11812	10940	1048	872	1920
Total	28942	26966	23029	1976	3937	5913



IHSDP/BSUP/RAY – Occupation Progress

Name of Scheme	No. of DUs Approved	Jan-18			Apr-18			Aug-18		
		No. of DUs Occupied	Total No. of DUs Vacant	% Vacant	No. of DUs Occupied	Total No. of DUs Vacant	% Vacant	No. of DUs Occupied	Total No. of DUs Vacant	% Vacant
IHSDP	15782	9616	6166	39%	10428	5354	33%	11849	3933	25%
RAY	300	92	208	69%	110	190	63%	240	60	20%
BSUP	12860	9027	3833	30%	10666	2194	17%	10940	1920	15%
Total	28942	18735	10207	35%	21204	7738	26%	22755	5913	20%

IHSDP/BSUP/RAY- Financial Progress

(Rs. in Crs.)



Name of Scheme	No. of DUs Approved	Total Project Cost	Committed Central Share	Total Central Share Released	Total State Share Released	Total Funds Released	Total Expenditure Booked	Total UC sent	UC pending	Remarks
IHSDP	15782	310.19	138.93	138.93	122.96	261.89	290.55	138.93	0	100% UC sent. Rs. 2.65 Crs Adjusted in BSUP. Rs. 17.26 returned to GoI via DD
RAY – Lalganga Raipur	300	13.60	6.09	4.86	4.00	8.86	9.30	4.86	0	100% UC sent. Last installment of Central Share of Rs. 1.23 Crs pending release by GoI
RAY Other Project (7)	4013	178.18	99.70	36.94	23.61	60.55	0	0	36.94	Rs. 36.94 Crs. To be returned to GoI. Please inform modalities.
BSUP	12860	284.23	219.76	200.97	28.07	229.04	294.71	171.36	29.61	Rs. 29.61 Crs UC will be submitted by Dec.2018. Last installment of central share of BSUP Phase-II of Rs. 5.92 Cr. Pending release by GoI.
Total	32955	786.20	464.48	381.70	178.64	560.34	594.56	315.15	66.55	



IEC Activities (Publish Book and IEC Action Plan)





Grah Pravesh Programme : Raipur City





Visit of Secretary of MoHUA



Visit of Secretary of MoHUA



GoI Team Visit



Site Visit by HUDCO Team



AHP Projects of Raipur Municipal Corporation





AHP Projects of Bilaspur Municipal Corporation - Monolithic Technique





AHP Projects of Bhilai Municipal Corporation using Monolithic Technique





AHP Projects of Naya Raipur – Precast Technique





Photographs of BLC Projects (Raipur City)





Photographs of BLC Projects (Dhamtari City)





Photographs of BLC Projects (Gurur, Lohara, Malhar)





Photographs of BLC Projects (Sakti & Akaltara)





Photographs of BLC Projects (Bodri)



Photographs of BLC Projects (Balodabazar)



Photographs of BLC Projects (Raipur City)





THANK YOU



Details of Proposed AHP Projects -1/3

S. No.	Project Details			Financial Structure (Rs in lakh)			Per DU's Cost (Ex.land cost)	
	ULB Name	Location	Sanction DU's	Project Cost (Excluding land cost) in Cr.	Central Share @ 1.50 lakh per DU's	State Share @ 2.50 lakh per DU's Max		Beneficiary Share @ 0.75 lakh per DU's
1	Balodabazar	Shruti Residency and Samvradhi Colony	238	1130.5	357	595	178.5	4.75
2	Bhatapara	Bhatia Vatika, Deendayal Ward and Krishna Builder	325	1543.75	487.5	812.5	243.75	4.75
3	Akaltara	Kundrapara	928	4408	1392	2320	696	4.75
4	Takhatpur	Belsari and Near High School	174	826.5	261	435	130.5	4.75
5	Janjgir Naila	Near High School	464	2204	696	1160	348	4.75
6	Champa	Near Auditorium	1015	4821.25	1522.5	2537.5	761.25	4.75



Details of Proposed AHP Projects -2/3

S. No.	Project Details				Financial Structure (Rs in lakh)			Per DU's Cost (Ex.land cost)
	ULB Name	Location	Sanction DU's	Project Cost (Excluding land cost) in Cr.	Central Share @ 1.50 lakh per DU's	State Share @ 2.50 lakh per DU's Max	Beneficiary Share @ 0.75 lakh per DU's	
7	Kumhari	Near Kaivalyadhan Ward No. 16	145	688.75	217.5	362.5	108.75	4.75
8	Dhamdha.	Infront of ITI ward No. 11	116	551	174	290	87	4.75
9	Gariaband	Near Chheen Talab Ward No. 10	290	1377.5	435	725	217.5	4.75
10	Pusour	Kanji House	145	688.75	217.5	362.5	108.75	4.75
11	Kunkuri	Pandaripara	290	1377.5	435	725	217.5	4.75
12	Palari	Ward No. 1 & 15	377	1790.75	565.5	942.5	282.75	4.75



Details of Proposed AHP Projects -3/3

S. No.	Project Details				Financial Structure (Rs in lakh)			Per DU's Cost (Ex.land cost)
	ULB Name	Location	Sanction DU's	Project Cost (Excluding land cost) in Cr.	Central Share @ 1.50 lakh per DU's	State Share @ 2.50 lakh per DU's Max	Beneficiary Share @ 0.75 lakh per DU's	
13	Sakari	Daldalihapara	87	413.25	130.5	217.5	65.25	4.75
14	Kota	Khasra no. 38	174	826.5	261	435	130.5	4.75
15	Chandrapur	Khasra no. 332/2	87	413.25	130.5	217.5	65.25	4.75
16	Nawagarh	Khasra no. 5849/5	87	413.25	130.5	217.5	65.25	4.75
17	Bodari	Khasra no. 315	145	688.75	217.5	362.5	108.75	4.75
	Total		5087	24163.25	7630.5	12717.5	3815.25	4.75