



CHHATTISGARH



Central Sanctioning and Monitoring Committee (CSMC)

25-07-2019



Project Proposal Brief – BLC



(Rs. in Crs.)

Verticals	BLC (New)
•No. of Projects	75
•No. of Cities	75
•No. of DUs	6507
•Project Cost (Rs. in Crore)	202.263
•Central Share (Rs. in Crore)	97.605
•State Share (Rs. in Crore)	53.477
•Beneficiary Share (Rs. in Crore)	51.180
•40% of ACA (First Installment)	39.042



Proposal Checklist –

Checklist	Status (Y/N)
▪SLAC/SLSMC approval/Minutes submitted	Yes
▪Land title status (encumbrance free)	<u>BLC:-</u> 6507 DUs – Own Land/Permanent Lease Deed.
▪Beneficiary list (BLC/AHP) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	6507
▪No. of Beneficiaries with other Unique ID	0
▪No. of Aadhar seeded Bank accounts	6507
▪Status of physical & social infrastructure	Available
▪Beneficiary consent sought	Yes

Physical Progress



Sr. No.	Component	Target as per DAS	No of Project Sanctioned	Total No. of DUs Sanctioned	No. of DUs under Tender	No. of DUs Yet to start work	No. of DUs Grounded/ Under Construction	No. of DUs Completed
1	AHP	100000	137	75,442	24342	0	37,568	5,952
2	BLC	160000	1107	138443	0	44159	94,284	30,104
3	ISSR-PPP	40000	9	5946	5946	0	0	0
Total		300000	1,253	2,19,831	30288	44159	1,31,852	36,056



Financial Progress

(Rs. in Crs.)

S. No.	Components	Total Approved Dus	Total Project Cost	Total Committed Central Share	Central Share Released	State Share Released	Total Funds Released	Total Expenditure Booked (Central+ State)	Total UC sent	Total UC Pending
1	BLC	138443	4253.34	2076.65	694.03	256.98	951.01	847.28	379.8	573.49
2	AHP	65783	3481.31	986.75	283.34	198.68	482.02	443.79		
3	ISSR	5946	343.4	59.46	7.12	13.65	20.77	1.2	0	7.12
4	HFAPoA		4.64	3.48	2.84	0.95	3.79	2.68	1.25	1.59
5	SLTC/CLTC		10.74	8.05	5.52	1.12	6.64	8.61	3.34	2.18
6	TPQMA		1.99	1.49	0.37	0	0.37	0.36	0.36	0.01
7	GEO TAG		2.64424		0.87	0	1.23	1.23	0.48	0.39
8	IEC		0.55	0.55	0.28	0	0.28	0.55	0.28	0
9	A&OE		0.55	0.55	0.28	0	0.28	0.52	0	0.28
Total		210172	8099.17	3136.98	994.65	471.38	1466.39	1306.22	385.51	585.06

Photographs of BLC Houses



Kawardha



Birgaon



Durg

Photographs of BLC Houses



Bemetara



Bhilai Charoda



Bhilai Charoda



Balod



Kawardha

Photographs of BLC Houses



Kawardha



Doundi

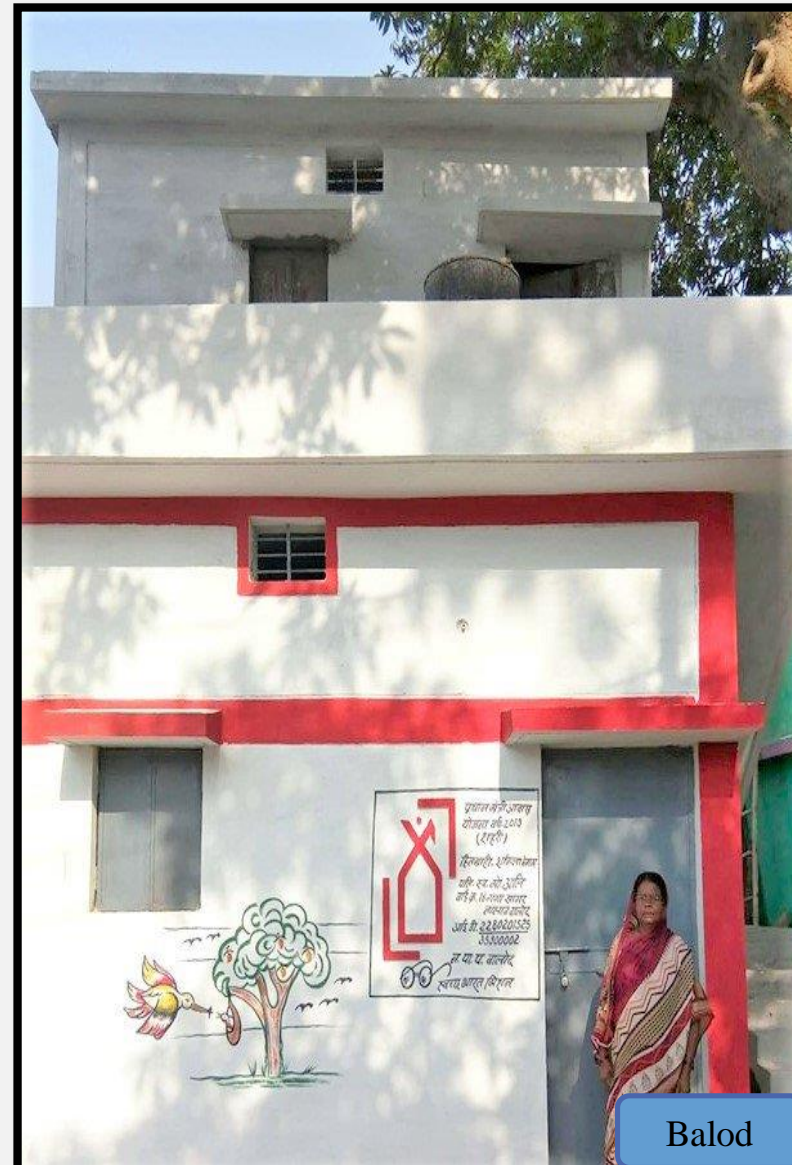


Tifra

Photographs of BLC Houses



Bilaspur



Balod



Charama



AHP Projects of Raipur Municipal Corporation



AHP Projects of Bilaspur Municipal Corporation



AHP Projects of Bhilai Municipal Corporation

प्रधानमंत्री आवास योजना अंतर्गत AHP में निर्मित आवास



स्थल का नाम – आम्रपाली क्वांचल सिटी, भिलाई

प्रधानमंत्री आवास योजना अंतर्गत AHP में निर्मित आवास



स्थल का नाम – आम्रपाली क्वांचल सिटी, भिलाई

AHP Projects of Naya Raipur





THANK YOU



Introduction

- Urban Population:- 58.15 Lakhs (23% of total population of State)
- Total ULB's:- 168
- Million Plus City – 1 City
- One Lakh to One Million – 8 Cities
- Less than One Lakh – 159 Cities

FUNDING PATTERN (Rs. In Lakhs)						
Component and Approx. Cost of DU	Central Share	State Share	ULB Share	Beneficiary Share	PPP Share	Per DU cost
In-Situ Slum Redevelopment Using Land as a Resource on PPP basis (ISSR-PPP)	1.00	0.00	0.00	0.75	3.75	5.50
Affordable Housing in Partnership (AHP)	1.50	2.50	0.00	0.75	NA	4.75
Subsidy for Beneficiary Led Individual House Construction (BLC)	1.50	0.85	0.00	0.86	NA	3.21



Project & Beneficiary Attachment in MIS

Sr. No.	Component Name	No. of DPR	No. of Annexure Approved from GoI	No. of Sanctioned DUs	No. of Attached Beneficiary	Attachment Progress in %
1	AHP	113	103	65783	26313	40%
2	ISSR-PPP	8	7	5946	4299	72%
3	BLC	1107	1051	138443	119022	86%
Grand Total		1228	1161	210172	149634	71%

Geo-tag Status

Component	No. of Projects Sanctioned	Total No of Projects Geotagged	Percentage of Projects Geotagged
AHP	113	86	76%
ISSR-PPP	8	7	87%
Total	121	93	77%

Component	No. of DUs sanctioned	No. of DUs Geotagged	Percentage of DUs Geotagged
BLC	138443	94168	70%



IHSDP/BSUP/RAY – Physical Progress

Name of Scheme	No. of DUs Approved	No. of DUs Completed	No. of DUs Occupied	No of DUs Under Progress	No. of DUs Completed but Vacant	Total No. of DUs Vacant
1	2	3	4	5	6 = 3-4	7=2-4
IHSDP	15782	14914	13590	868	1324	2192
RAY	300	300	260	0	40	40
BSUP	12860	12416	10940	444	1476	1920*
Total	28942	27630	24790	1312	2840	4152

Brief of BLC Projects (Valid)

(Rs. In Lakhs)



Sr. No.	Division Name	District Name	Name of the City	Total Project Cost including PMC				
				Central Share	State Share	Beneficiary Share	Total	Average Cost
1	Raipur	Raipur	Raipur	436.500	236.261	221.243	894.004	3.072
2		Raipur	Aarang	327.000	180.677	175.999	683.676	3.136
3		Raipur	Gobranavapara	90.000	48.217	44.235	182.452	3.041
4		Raipur	Birgaon	100.500	54.789	52.031	207.320	3.094
5		Raipur	Kurra	37.500	20.800	20.270	78.570	3.143
6		Baloda Bazar	Bhatapara	96.000	52.571	50.354	198.925	3.108
7		Baloda Bazar	Lavan	72.000	39.749	38.659	150.408	3.134
8		Baloda Bazar	Biliagarh	36.000	19.804	19.133	74.937	3.122
9		Baloda Bazar	Kasdol	39.000	21.353	20.288	80.641	3.102
10		Mahasamund	Mahasamund	79.500	43.610	41.650	164.760	3.109
11		Mahasamund	Pithora	75.000	41.140	39.190	155.330	3.107
12		Mahasamund	Tumgaon	40.500	21.897	20.460	82.857	3.069
13		Griyabandh	Gariyaband	42.000	23.405	23.160	88.565	3.163
14		Griyabandh	Fingeshwar	174.000	95.667	92.071	361.738	3.118
15		Dhamtari	Dhamtari	154.500	84.630	80.390	319.520	3.102
16		Dhamtari	Kurud	66.000	36.221	34.583	136.804	3.109
17		Dhamtari	Magarlod	42.000	23.195	22.575	87.770	3.135
18		Dhamtari	Nagri	75.000	41.039	39.251	155.290	3.106
19		Dhamtari	Aamdi	24.000	13.125	12.540	49.665	3.104
19	Total Raipur			2007.000	1098.150	1048.082	4153.232	3.104

Brief of BLC Projects (Valid)

(Rs. In Lakhs)



Sr. No.	Division Name	District Name	Name of the City	Total Project Cost including PMC				
				Central Share	State Share	Beneficiary Share	Total	Average Cost
1	Bilaspur	Raigarh	Raigarh	315.000	174.363	168.862	658.225	3.134
2		Raigarh	Kirodimalnagar	225.000	123.420	117.560	465.980	3.107
3		Raigarh	Pussore	76.500	41.960	39.970	158.430	3.106
4		Raigarh	Gharghoda	91.500	50.187	47.812	189.499	3.107
5		Korba	Korba	169.500	90.100	81.340	340.940	3.017
6		Korba	Katghora	40.500	22.201	21.130	83.831	3.105
7		Bilaspur	Gaurella	157.500	87.568	85.780	330.848	3.151
8		Bilaspur	Tifra	70.500	38.950	37.930	147.380	3.136
9		Janjgir Champa	Adbhar	117.000	64.600	62.830	244.430	3.134
10		Janjgir Champa	Saragaon	90.000	50.540	50.720	191.260	3.188
11		Janjgir Champa	Akaltara	58.500	32.220	31.200	121.920	3.126
12		Janjgir Champa	Dabhra	334.500	186.560	184.880	705.940	3.166
13		Janjgir Champa	Rahaud	70.500	39.410	39.220	149.130	3.173
14		Janjgir Champa	Shivrinarayan	69.000	37.920	36.560	143.480	3.119
14	Total Bilaspur			1885.500	1039.998	1005.794	3931.292	3.128

Brief of BLC Projects (Valid)

(Rs. In Lakhs)



Sr. No.	Division Name	District Name	Name of the City	Total Project Cost including PMC				
				Central Share	State Share	Beneficiary Share	Total	Average Cost
1	Durg	Durg	Durg	412.500	223.550	207.300	843.350	3.067
2		Durg	Bhilai Charoda	369.000	202.480	194.270	765.750	3.113
3		Durg	Jamul	124.500	69.050	67.360	260.910	3.143
4		Durg	Kumhari	274.500	149.750	140.980	565.230	3.089
5		Durg	Bhilai Nagar	219.000	115.740	103.110	437.850	2.999
6		Durg	Patan	258.000	141.861	135.850	535.711	3.115
7		Rajnandgaon	Gandai	132.000	71.830	67.990	271.820	3.089
8		Rajnandgaon	Chhuikhadan	208.500	112.520	104.640	425.660	3.062
9		Rajnandgaon	Dongargarh	205.500	112.587	107.823	425.910	3.109
10		Rajnandgaon	Dongargaon	49.500	27.120	25.980	102.600	3.109
11		Rajnandgaon	Ambagarh Chouki	156.000	85.570	81.510	323.080	3.107
12		Rajnandgaon	Khairagarh	174.000	94.430	88.910	357.340	3.081
13		Kawardha	Kawardha	33.000	18.050	17.080	68.130	3.097
14		Bemetara	Bemetara	315.000	174.920	171.790	661.710	3.151
15		Bemetara	Nawagarh	16.500	9.130	8.910	34.540	3.140
16		Bemetara	Berla	55.500	30.540	29.480	115.520	3.122
16	Total Durg			3003.000	1639.128	1552.983	6195.111	3.094

Brief of BLC Projects (Valid)

(Rs. In Lakhs)



Sr. No.	Division Name	District Name	Name of the City	Total Project Cost including PMC				
				Central Share	State Share	Beneficiary Share	Total	Average Cost
1	Bastar	Dantewada	Dantewada	160.500	86.570	81.230	328.300	3.068
2		Dantewada	Geedam	126.000	69.010	65.840	260.850	3.105
3		Dantewada	Badebacheli	82.500	46.110	46.220	174.830	3.179
4		Narayanpur	Narayanpur	108.000	60.354	60.525	228.879	3.179
5		Kondagaon	Kondagaon	270.000	145.515	135.795	551.310	3.063
6		Kondagaon	Farasgaon	42.000	23.490	23.600	89.090	3.182
7		Kanker	Kanker	72.000	38.110	34.400	144.510	3.011
8		Kanker	Narharpur	187.500	105.140	106.080	398.720	3.190
9		Bastar	Jagdapur	117.000	63.020	58.940	238.960	3.064
10		Bastar	Bastar	111.000	61.229	59.996	232.225	3.138
10	Total Bastar			1276.500	698.548	672.626	2647.674	3.111

Brief of BLC Projects (Valid)

(Rs. In Lakhs)



Sr. No.	Division Name	District Name	Name of the City	Total Project Cost including PMC				
				Central Share	State Share	Beneficiary Share	Total	Average Cost
1	Surguja	Jashpur	Jashpur	70.500	38.433	36.536	145.469	3.095
2		Jashpur	Bagichha	81.000	44.450	42.870	168.320	3.117
3		Jashpur	Kunkuri	61.5	33.625	32.015	127.14	3.101
4		Jashpur	Pathalgaon	108.000	59.951	58.568	226.519	3.146
5		Surguja	Ambikapur	498.000	270.880	256.390	1025.270	3.088
6		Surguja	Sitapur	42.000	23.272	22.811	88.083	3.146
7		Surguja	Lakhanpur	40.500	22.310	21.634	84.444	3.128
8		Koriya	Baitkunthpur	265.500	144.890	138.020	548.410	3.098
9		Koriya	manendragarh	76.500	41.900	40.290	158.690	3.112
10		Koriya	Kongapani	46.500	25.790	25.060	97.350	3.140
11		Balrampur	Balrampur	46.500	26.240	26.500	99.240	3.201
12		Balrampur	Wadrafnagar	46.500	26.395	26.660	99.555	3.211
13		Balrampur	Ramajunganj	48.000	26.620	26.130	100.750	3.148
14		Balrampur	Rajpur	31.500	17.829	18.112	67.441	3.211
15		Balrampur	Kusmi	57.000	31.610	30.930	119.540	3.146
16		Surajpur	Pratap	69.000	37.720	36.050	142.770	3.104
16	Total Surguja			1588.500	871.915	838.576	3298.991	3.115
75	- DPR's	Grand Total		9760.500	5347.739	5118.061	20226.300	3.108