



CHHATTISGARH



Central Sanctioning and Monitoring Committee (CSMC)

25-09-2019



Project Proposal Brief – BLC



(Rs. in Crs.)

Verticals	BLC (New)
•No. of Projects	80
•No. of Cities	80
•No. of DUs	10079
•Project Cost (Rs. in Crore)	312.618
•Central Share (Rs. in Crore)	151.185
•State Share (Rs. in Crore)	83.138
•Beneficiary Share (Rs. in Crore)	78.295
•40% of ACA (First Installment)	60.474



Proposal Checklist –

Checklist	Status (Y/N)
▪SLAC/SLSMC approval/Minutes submitted	Yes
▪Land title status (encumbrance free)	<u>BLC:-</u> 10079 DUs – Own Land/Permanent Lease Deed.
▪Beneficiary list (BLC/AHP) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	10079
▪No. of Beneficiaries with other Unique ID	0
▪No. of Aadhar seeded Bank accounts	10079
▪Status of physical & social infrastructure	Available
▪Beneficiary consent sought	Yes

Physical Progress



Sr. No.	Component	Target as per DAS	No of Project Sanctioned	Total No. of DUs Sanctioned	No. of DUs Yet to start work	No. of DUs Grounded/ Under Construction	No. of DUs Completed
1	AHP	100000	137	75,442	36,959	38,483	6363
2	BLC	160000	1243	1,51,910	51,712	1,00,198	30104
3	ISSR-PPP	40000	8	5,946	5,946	0	0
Total		3,00,000	1,388	2,33,298	94,617	1,38,681	36,467



Financial Progress

(Rs. in Crs.)

S. No.	Components	Total Approved Dus	Total Project Cost	Total Committed Central Share	Central Share Released	State Share Released	Total Funds Released	Total Expenditure Booked (Central+ State)	Total UC sent	Total UC Pending
1	BLC	151910	4670.31	2278.65	694.03	256.98	951.01	920.53	679.16	298.21
2	AHP	65783	3481.31	986.75	283.34	198.68	493.31	487.77		
3	ISSR	5946	343.4	59.46	7.12	13.65	20.77	1.2	0	7.12
4	HFAPoA		4.64	3.48	2.84	0.95	3.79	2.68	1.25	1.59
5	SLTC/CLTC		10.74	8.05	5.52	1.12	6.64	8.61	5.52	0
6	TPQMA		1.99	1.49	0.37	0	0.37	0.36	0.36	0.01
7	GEO TAG		2.64		0.87	0	1.23	1.23	0.48	0.39
8	IEC		0.55	0.55	0.28	0	0.28	0.55	0.28	0
9	A&OE		0.55	0.55	0.28	0	0.28	0.52	0	0.28
Total		223639	8516.13	3338.98	994.65	471.38	1477.68	1423.45	687.05	307.6

General Agenda



1. 35 Revised HFAPoA & AIP has been submitted in Gol for Approval.
2. Utilization Certificate of 679.16 Cr. has been submitted in Gol against first installment released.
3. Annual Capacity Building Plan for FY 2019-20 has been submitted in Gol for approval.

Photographs of BLC Houses



Kawardha



Birgaon



Durg

Photographs of BLC Houses



Bemetara



Bhilai Charoda



Bhilai Charoda



Balod



Kawardha

Photographs of BLC Houses



Kawardha
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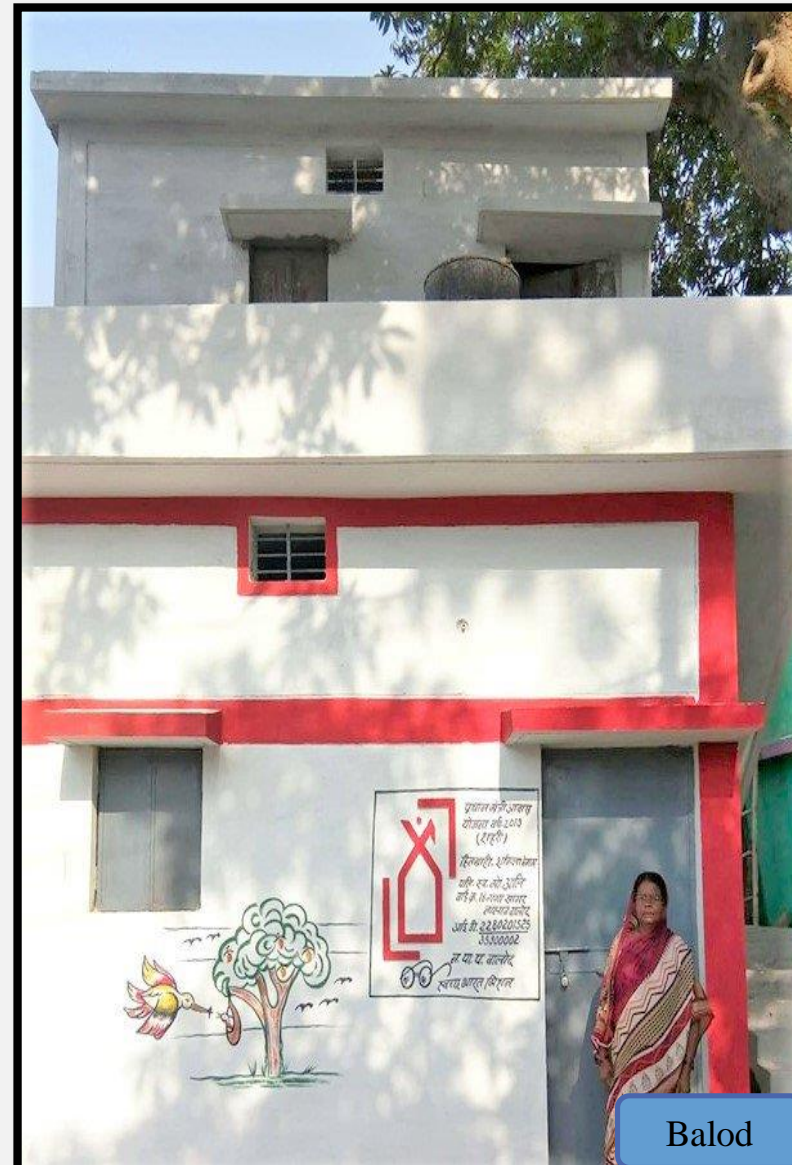


Tifra

Photographs of BLC Houses



Bilaspur



Balod



Charama

AHP Projects : Naya Raipur



AHP Projects : Raipur



AHP Projects : Rajnandgaon



AHP Projects : Bilaspur



AHP Projects : Raigarh



AHP Projects : Bhilai Charoda





THANK YOU



Introduction

- Urban Population:- 58.15 Lakhs (23% of total population of State)
- Total ULB's:- 168
- Million Plus City – 1 City
- One Lakh to One Million – 8 Cities
- Less than One Lakh – 159 Cities

FUNDING PATTERN (Rs. In Lakhs)						
Component and Approx. Cost of DU	Central Share	State Share	ULB Share	Beneficiary Share	PPP Share	Per DU cost
In-Situ Slum Redevelopment Using Land as a Resource on PPP basis (ISSR-PPP)	1.00	0.00	0.00	0.75	3.75	5.50
Affordable Housing in Partnership (AHP)	1.50	2.50	0.00	0.75	NA	4.75
Subsidy for Beneficiary Led Individual House Construction (BLC)	1.50	0.85	0.00	0.86	NA	3.21



Project & Beneficiary Attachment in MIS

Sr. No.	Component Name	No. of DPR	No. of Annexure Approved from GoI	No. of Sanctioned DUs	No. of Attached Beneficiary	Attachment Progress in %
1	AHP	113	103	65783	26701	41%
2	ISSR-PPP	8	7	5946	4299	72%
3	BLC	1243	1107	151910	127603	84%
Grand Total		1364	1217	223639	158603	71%

Geo-tag Status

Component	No. of Projects Sanctioned	Total No of Projects Geotagged	Percentage of Projects Geotagged
AHP	113	86	76%
ISSR-PPP	8	7	87%
Total	121	93	77%

Component	No. of DUs sanctioned	No. of DUs Geotagged	Percentage of DUs Geotagged
BLC	144950	100098	66%



IHSDP/BSUP/RAY – Physical Progress

Name of Scheme	No. of DUs Approved	No. of DUs Completed	No. of DUs Occupied	No of DUs Under Progress	No. of DUs Completed but Vacant	Total No. of DUs Vacant
1	2	3	4	5	6 = 3-4	7=2-4
IHSDP	15782	14914	13612	868	1302	2170
RAY	300	300	300	0	0	0
BSUP	12860	12612	10940	248	1672	1920
Total	28942	27826	24852	1116	2974	4090



Brief of Proposed Projects

Sr. No.	Division Name	District Name	Name of the City	No. of Beneficiary	Total Project Cost including PMC				
					Central Share	State Share	Beneficiary Share	Total	Average Cost
1	Bastar	Kanker	Pakhanjore	79	118.500	65.260	63.730	247.490	3.133
2	Bastar	sukma	Sukma	43	64.500	35.910	35.750	136.160	3.167
3	Bastar	Dantewada	Dantewada	41	61.500	32.710	29.835	124.045	3.025
4	Bastar	Kondagaon	Kondagaon	201	301.500	163.426	153.135	618.061	3.075
	Total Bastar (4 DPRs)			364	546.000	297.306	282.450	1125.756	3.093
5	Raipur	BalodaBazar	Palari	85	127.500	69.637	65.960	263.097	3.095
6	Raipur	BalodaBazar	Simga	108	162.000	88.200	82.680	332.880	3.082
7	Raipur	Gariyabandh	Rajim	32	48.000	26.650	26.040	100.690	3.147
8	Raipur	Raipur	Kura	59	88.500	49.190	48.210	185.900	3.151
9	Raipur	Mahasamund	Pithora	32	48.000	26.380	25.240	99.620	3.113
10	Raipur	Mahasamund	Bagbahara	424	636.000	343.860	317.360	1297.220	3.059
11	Raipur	Mahasamund	Basna	123	184.500	99.410	91.040	374.950	3.048
12	Raipur	Dhamtari	Kurud	37	55.500	30.250	28.410	114.160	3.085
13	Raipur	Raipur	Raipur	1462	2193.000	1244.620	1099.640	4537.260	3.103
14	Raipur	Raipur	Birgaon	50	75.000	40.875	38.693	154.568	3.091
15	Raipur	Mahasamund	Tumgaon	12	18.000	9.698	9.000	36.698	3.058
16	Raipur	BalodaBazar	Bhatgaon	88	132.000	72.970	71.145	276.115	3.138
17	Raipur	Dhamtari	Aamdi	28	42.000	22.560	20.813	85.373	3.049
18	Raipur	Dhamtari	Dhamtari	298	447.000	240.011	221.183	908.194	3.048
	Total Raipur (14 DPRs)			2838	4257.000	2364.311	2145.414	8766.725	3.089



Brief of Proposed Projects

(Rs. In Lakhs)

Sr. No.	Division Name	District Name	Name of the City	No. of Beneficiary	Total Project Cost including PMC				
					Central Share	State Share	Beneficiary Share	Total	Average Cost
19	Bilaspur	Janjgir Champa	Nawagarh	82	123.000	66.861	63.140	253.001	3.085
20	Bilaspur	Raigarh	Kirodimalnagar	34	51.000	28.520	28.380	107.900	3.174
21	Bilaspur	Raigarh	Baramkela	47	70.500	38.550	36.840	145.890	3.104
22	Bilaspur	Bilaspur	Pendra	210	315.000	173.915	168.339	657.254	3.130
23	Bilaspur	Raigarh	Raigarh	358	537.000	294.530	280.730	1112.260	3.107
24	Bilaspur	Korba	Katghora	20	30.000	16.649	16.227	62.875	3.144
25	Bilaspur	Bilaspur	Bodri	112	168.000	90.410	83.690	342.100	3.054
26	Bilaspur	Raigarh	kharsiya	31	46.500	25.680	24.990	97.170	3.135
27	Bilaspur	Raigarh	Lailunga	74	111.000	60.650	57.830	229.480	3.101
28	Bilaspur	Janjgir Champa	Jaijipur	101	151.500	84.520	83.790	319.810	3.166
29	Bilaspur	Bilaspur	Bilaspur	1167	1750.500	973.930	960.890	3685.320	3.158
30	Bilaspur	Janjgir Champa	Janjgir Naila	164	246.000	135.392	130.399	511.791	3.121
31	Bilaspur	Raigarh	Sarangarh	28	42.000	23.270	22.790	88.060	3.145
32	Bilaspur	Bilaspur	Malhar	57	85.500	47.000	45.360	177.860	3.120
33	Bilaspur	Bilaspur	Bilha	64	96.000	52.430	49.970	198.400	3.100
34	Bilaspur	Bilaspur	Takhatpur	89	133.500	74.980	75.240	283.720	3.188
16	Total Bilaspur (16 DPRs)			2638	3957.000	2187.287	2128.605	8272.891	3.136



Brief of Proposed Projects

(Rs. In Lakhs)

Sr. No.	Division Name	District Name	Name of the City	No. of Beneficiary	Total Project Cost including PMC				
					Central Share	State Share	Beneficiary Share	Total	Average Cost
35	Durg	Durg	Bhilai	567	850.500	451.960	403.080	1705.540	3.008
36	Durg	Rajnandgaon	Dongargarh	189	283.500	151.958	139.413	574.871	3.042
37	Durg	Rajnandgaon	Dongargaon	98	147.000	79.55	74.4	300.950	3.071
38	Durg	Durg	Ahiwara	102	153.000	83.470	79.300	315.770	3.096
39	Durg	Durg	Patan	148	222.000	122.7523	119.3413	464.094	3.136
40	Durg	Balod	Chikhlakasa	27	40.500	22.76	22.84	86.100	3.189
41	Durg	Bemetara	ThanKhamariya	45	67.500	36.800	34.910	139.210	3.094
42	Durg	Bemetara	Saja	23	34.500	19.030	18.470	72.000	3.130
43	Durg	Durg	Durg	110	165.000	88.130	80.250	333.380	3.031
44	Durg	Balod	Gurur	58	87.000	48.290	47.390	182.680	3.150
45	Durg	Balod	Daundi Lohara	51	76.500	42.540	41.880	160.920	3.155
46	Durg	Balod	Gunderdehi	22	33.000	18.320	17.980	69.300	3.150
47	Durg	Balod	Arjunda	32	48.000	26.494	25.734	100.228	3.132
48	Durg	Bemetara	Nawagarh	63	94.500	52.89	52.716	200.106	3.176
49	Durg	Bemetara	Bemetera	106	159.000	88.020	85.960	332.980	3.141
50	Durg	Bemetara	Berla	43	64.500	36.000	35.690	136.190	3.167
51	Durg	Rajnandgaon	Rajnandgaon	456	684.000	368.730	340.200	1392.930	3.055
52	Durg	Rajnandgaon	Gandai	146	219.000	120.690	116.870	456.560	3.127
53	Durg	Rajnandgaon	Chhuikhadan	57	85.500	46.580	44.120	176.200	3.091
54	Durg	Balod	Doundi	70	105.000	57.73	55.82	218.550	3.122
55	Durg	Balod	Balod	161	241.500	132.680	127.745	501.925	3.118
56	Durg	Rajnandgaon	Khairagarh	56	84.000	46.13	44.384	174.514	3.116
57	Durg	Durg	Utai	25	37.500	20.520	19.590	77.610	3.104
58	Durg	Durg	Jamul	57	85.500	46.150	42.940	174.590	3.063
59	Durg	Kabirdham	Pipariya	29	43.500	23.810	22.564	89.874	3.099
60	Durg	Durg	Dhamdha	60	90.000	49.630	48.170	187.800	3.130



Brief of Proposed Projects

Sr. No.	Division Name	District Name	Name of the City	No. of Beneficiary	Total Project Cost including PMC				
					Central Share	State Share	Beneficiary Share	Total	Average Cost
61	Durg	Bemetara	Parpodi	12	18.000	9.840	9.410	37.250	3.104
62	Durg	Bemetara	Devkar	42	63.000	34.160	32.100	129.260	3.078
63	Durg	Bemetara	Maro	88	132.000	72.910	70.890	275.800	3.134
64	Durg	Kabirdham	Pandatarai	173	259.500	142.550	136.240	538.290	3.112
65	Durg	Kabirdham	Bodla	106	159.000	87.164	82.953	329.117	3.105
66	Durg	Kabirdham	Sahaspur Lohara	27	40.500	22.270	21.340	84.110	3.115
67	Durg	Durg	Bhilai Charoda	179	268.500	147.160	139.800	555.460	3.103
68	Durg	Kabirdham	Pandaria	201	301.500	165.620	158.290	625.410	3.111
69	Durg	Kabirdham	Kawardha	30	45.000	24.521	23.035	92.555	3.085
70	Durg	Rajnandgaon	Ambagarhchowki	44	66.000	36.196	34.490	136.686	3.107
71	Durg	Durg	Kumhari	88	132.000	71.260	65.680	268.940	3.056
37	Total Drug (37 DPRs)			3791	5686.500	3095.265	2915.984	11697.749	3.086
72	Surguja	Surguja	Ambikapur	101	151.500	82.324	77.771	311.595	3.085
73	Surguja	Jasपुर	Kotba	22	33.000	18.073	17.380	68.453	3.111
74	Surguja	Balrampur	Ramanujganj	16	24.000	13.573	13.800	51.373	3.211
75	Surguja	Jasपुर	Patthalgaon	101	151.500	84.459	83.243	319.202	3.160
76	Surguja	Surajpur	Surajpur	28	42.000	23.120	22.400	87.520	3.126
77	Surguja	Surajpur	Premnagar	21	31.500	17.400	16.940	65.840	3.135
78	Surguja	Jasपुर	Bagicha	86	129.000	70.680	68.010	267.690	3.113
79	Surguja	Koriya	Chirmiri	23	34.500	18.440	16.820	69.760	3.033
80	Surguja	Surguja	Sitapur	50	75.000	41.571	40.763	157.334	3.147
0	Total Surguja (9 DPRs)			448	672	369.63999	357.127	1398.76699	3.122
80	Grand Total (80 DPRs)			10079	15118.500	8313.809	7829.580	31261.889	3.102