

**CENTRAL SANCTIONING
AND MONITORING
COMMITTEE (CSMC)
MEETING**

Venue: “Nirman Bhavan”, New Delhi

Date: September 25th , 2019

**Progress of BLC Projects under
PMAY – HFA (U) in West Bengal**

Physical Progress Financial Year wise

Financial Year	Approved Projects	DUs Sanctioned	DUs Confirmed against Sanctioned	DUs Non-Started against Confirmed	DUs Grounded against Confirmed	DUs Completed against Confirmed	DUs Occupied against Completed	Physical Progress (Grounded against Confirmed)
2015-16	108	74,880	66,909	707	66,202	61,451	60,841	99%
2016-17	42	68,664	55,909	11,692	44,217	22,953	21,898	79%
2017-18	86	59,929	58,093	14,330	43,763	8,283	6,358	75%
2018-19	119	1,28,443	1,24,307	1,14,833	9,474	168	168	Fund recently released
2019-20	34	26,393	26,393		Approved recently, fund yet receive from MoHUA, GoI			

• *Total Confirmed DUs 3,31,611 out of Sanctioned 3,59,557 DUs*

• *Total DUs Grounded 2,15,191 ; Completed Dus 1,06,990 against Grounded DUs & 1,06,990 Occupied by the beneficiaries against Completed DUs*

Financial Progress for FY 2015-16

(Rs. In crore)

Particulars	GoI	State	TOTAL
Amount Received (83%)	837.77	1180.28	2018.05
Fund released to ULBs	969.27	1367.24	2336.51
Total fund utilized:	932.24	1314.02	2246.36
U.C. submitted for:	93%. (U.C. submitted to MoHUA,GoI of Rs. 777.72 crore)		
Immediate requirement of Fund from GoI:	3rd & Final Instalment of Rs. 165.87 crore.		

Financial Progress for FY 2016-17

(Rs. In crore)

Particulars	GoI	State	TOTAL
Amount Received	648.48	928.74	1577.21
Fund released to ULBs:	551.73	776.38	1328.11
Total fund utilized:	489.98	690.69	1180.67
U.C. submitted for:	100% of 1st instalment (Rs. 411.98 crore)		

Financial Progress for FY 2017-18

(Rs. In crore)

Particulars	GoI	State	TOTAL
Amount Received	341.65	465.82	807.47
Fund released to ULBs:	435.55	614.46	1050.01
Total fund utilized:	361.97	510.25	872.22
U.C. submitted for:	U.C. of Rs. 320.22 crore (94%) has been submitted to MoHUA, GoI.		
Immediate requirement of Fund from GoI:	2nd Instalment of Rs. 341.65 crore.		

Financial Progress for FY 2018-19

(Rs. In crore)

Particulars	GoI	State	TOTAL
Amount Received	498.56	647.25	1145.81
Fund released to ULBs:	148.83	211.54	360.37
Total fund utilized:	33.21	46.81	80.02
Immediate requirement of Fund from GoI:	Rs. 272.06 crore as part of 1st Installment		

Appraisal of DPRs prepared by ULBs proposed to be taken in FY 2019-20

Under BLC mode prepared by 22 ULBs

(Rs. In crore)

Proposed DUs	27,746
Project cost	Rs. 1123.16 crore
Central share	Rs. 416.20 crore
Matching State share including ID	Rs. 584.68 crore
ULB share for ID work	Rs 51.05 crore
Beneficiary Contribution for DUs	Rs 71.23 crore
1st Instalment (40%) of Central share	Rs. 166.47 crore
1st Instalment (40%) of State share including ID	Rs. 233.87 crore

Sl. No.	Name of the ULBs	No. of DUs proposed
1	Garulia	229
2	Suri	1673
3	Dhulian	3356
4	Uluberia	3972
5	Dinhata	498
6	Ghatal	797
7	Bankura	668
8	Baidyabati	1091
9	Bardhaman	2100
10	Kharar	350
11	Chandannagar MC	1672

Sl. No.	Name of the ULBs	No. of DUs proposed
12	Khardah	305
13	Jaldah	683
14	Buniyadpur	458
15	Durgapur MC	1867
16	Egra	1200
17	Tamralipta	801
18	Jiagunj-Azimgunj	998
19	Panihati	1050
20	Mathabhanga	281
21	Raigunj	2467
22	Purulia	1230
	TOTAL	27746

Photographs of Dwelling Units under PMAY – HFA (U)



Photographs of Dwelling Units under PMAY – HFA (U)



Thank You